

File No. 250605

Committee Item No. 16

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 18, 2025

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

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| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance                                    |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
|                                     |                          | • MYR Submission Letter 5/30/2025            |
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| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
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#### OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u>                     |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR 30-Day Waiver Request 5/30/2025</u>               |
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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>10-Day Fee Ad Notice 6/18/2025</u>                    |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>CEQA Referral 6/3/2025</u>                            |
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Completed by: Brent Jalipa Date June 12, 2025

Completed by: Brent Jalipa Date \_\_\_\_\_

[Park Code - Recreation Program Fees]

**Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.**

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.  
**Additions to Codes** are in *single-underline italics Times New Roman font*.  
**Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.  
**Board amendment additions** are in double-underlined Arial font.  
**Board amendment deletions** are in ~~strikethrough Arial font~~.  
**Asterisks (\* \* \* \*)** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Environmental Findings.

The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 250605 and is incorporated herein by reference. The Board affirms this determination.

Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.01, revising and consolidating Sections 12.02 and 12.03 as Section 12.02; deleting Sections 12.15, 12.27, 12.29, 12.30, 12.39, and 12.48; and revising Sections 12.40, 12.44, and 12.45, to read as follows:

**SEC. 12.01. CAMP MATHER - OVERNIGHT GUESTS ~~CABIN AND TENT SITE~~  
~~USAGE FEES.~~**

(a) Fees for cabins and tent sites at Camp Mather, and meal fees for overnight guests, shall be set under Section 12.44. The following use fees, which reflect a discount from the standard fee for nonresidential usage, shall be charged to San Francisco residents for use of cabin and tent sites at Camp Mather. The following fees do not include State occupancy tax.

<i><b>Cabin Size</b></i>	<i><b>Weekly Rate</b></i>	<i><b>Nightly Rate</b></i>
<i>2 person</i>	<i>\$379</i>	<i>\$69</i>
<i>3 person</i>	<i>\$514</i>	<i>\$91</i>
<i>4 person</i>	<i>\$635</i>	<i>\$114</i>
<i>5 person</i>	<i>\$741</i>	<i>\$136</i>
<i>6 person</i>	<i>\$832</i>	<i>\$166</i>

<i><b>Tent Size</b></i>	<i><b>Weekly Rate</b></i>	<i><b>Nightly Rate</b></i>
<i>4 person</i>	<i>\$150</i>	<i>\$30</i>
<i>6 person</i>	<i>\$196</i>	<i>\$40</i>

~~(b) The following use fees shall be charged to non San Francisco residents for use of cabin and tent sites at Camp Mather. The following use fees do not include State occupancy tax.~~

<i><b>Cabin Size</b></i>	<i><b>Weekly Rate</b></i>	<i><b>Nightly Rate</b></i>
<i>2 person</i>	<i>\$454</i>	<i>\$76</i>

<del>3 person</del>	<del>\$629</del>	<del>\$106</del>
<del>4 person</del>	<del>\$756</del>	<del>\$129</del>
<del>5 person</del>	<del>\$885</del>	<del>\$151</del>
<del>6 person</del>	<del>\$1,014</del>	<del>\$175</del>

~~—~~

<b><i>Tent Size</i></b>	<b><i>Weekly Rate</i></b>	<b><i>Nightly Rate</i></b>
<del>4 person</del>	<del>\$197</del>	<del>\$39</del>
<del>6 person</del>	<del>\$264</del>	<del>\$50</del>

~~(c) Senior (age 55+) Camp includes cabin accommodations and meals for four days/nights, and round trip transportation from San Francisco.~~

~~— San Francisco Residents (per person) — \$230~~

~~— Non-residents (per person) — \$258~~

~~(b)(d)~~ **Cancellation and Processing Fees.**

~~(1) A \$100 deposit shall be required to hold a reservation for each tent site or cabin reserved, to be credited against the total reservation fee owed under subsection (a). The remaining balance of the reservation fee shall be due 30 days before the start of the reservation. Deposits are not refundable, except that the Department shall refund 50% of the deposit if a reservation is cancelled at least 30 days before the reservation start date. For reservations cancelled less than 30 days before the reservation start date and after final payment has been made, the Department shall refund 50% of the reservation fee. Cancellation at least 30 days prior to the arrival date at camp: Deposit is refundable minus a \$50.00 processing fee.~~

~~— (2) Cancellation 30 days prior to the arrival date at camp: No refund of deposit.~~

~~— (3) Cancellation after final payment: 50 percent of the fees are refundable, no refund of deposit.~~

~~(2)(4)~~ A ~~5% five percent~~ late payment penalty on the total amount due shall be charged to all guests who pay camp and tent site use or meal fees after the final payment due date.

~~(3)(5)~~ Each change of a reservation: ———\$15.00.

~~(4)(6)~~ Each unauthorized overnight stay at camp: —\$75.00.

~~(5)(7)~~ Late check-out: ———\$75.00.

~~(c)(e)~~ Veterans shall receive a 50% discount on ~~the~~ cabin and tent site fees set underlisted in subsections (a) ~~and (b)~~.

#### **SEC. 12.02. CAMP MATHER \_DAY USE ~~FEES~~.**

(a) The following use fees shall be charged to all individuals for day use of Camp Mather.

<b>Age Category</b>	<b>Rate</b>
Adult (Age 13 years plus)	\$12
Youth (Ages 2 to 12 years)	\$6
Infant (Under age 2)	\$0

~~—(b)~~ Veterans shall receive a 50% discount on the Adult use fees listed in this subsection (a).

#### **~~SEC. 12.03. CAMP MATHER MEAL FEES.~~**

~~(a) The following meal fees shall be charged to all overnight guests of Camp Mather. The following fees do not include meals tax.~~

<del>Age Category</del>	<del>Weekly Rate</del>	<del>Daily Rate</del>
<del>Adult (Age 13 years plus)</del>	<del>\$190</del>	<del>\$30</del>

<del>Youth (Ages 2 to 12 years)</del>	<del>\$110</del>	<del>\$16</del>
<del>Infant (Under age 2)</del>	<del>\$0</del>	<del>\$0</del>

~~(b) A five percent late payment penalty on the total amount due shall be charged to all guests who pay meal fees after the final payment due date.~~

~~(c) An administrative processing fee of \$15.00 shall be charged each time a change is made to the number of meals purchased after the reservation is final.~~

~~(b)(d)~~ The following meal fees shall be charged to all ~~transient non-overnight~~ guests of Camp Mather. The following fees do not include meals tax.

Age Category	Breakfast	Lunch	Dinner
Adult (Age 13 plus)	\$12	\$12	\$16
Youth (Ages 2 to 12 years)	\$7	\$7	\$11
Infant (Under age 2)	\$0	\$0	\$0

#### **SEC. 12.15. DAY CAMP FEES.**

~~The following fees shall be charged for Recreation and Park Department day camps, per week. Half day camps are half of the amount shown.~~

~~———— (a) **Program.**~~

	<del><b>S.F. Residents</b></del>	<del><b>Non-S.F. Residents</b></del>
<del>Standard Camps</del>	<del>\$115.00</del>	<del>\$168.00</del>
<del>Specialty Camps</del>	<del>\$230.00</del>	<del>\$336.00</del>
<del>Camps</del>	<del>\$192.00</del>	

1 ~~Harvey Milk Center~~ \$176.00

2 ~~(b) Randall Museum Camps.~~

3  
4 -  
5 ~~Day Camps~~ \$195.00

6 ~~Mather Youth Camp~~ \$300.00 \$345.00  
7 ~~(5 days, 4 nights)~~

8  
9 ~~(c) Priority will be given to San Francisco residents.~~

10 ~~(d) The Recreation and Park Commission shall adopt policies and procedures to offer a 50%~~  
11 ~~reduction in fees for low income San Francisco residents, and to determine a discount for families with~~  
12 ~~two or more children attending Recreation and Park Department Day Camps.~~

13 **~~SEC. 12.27. SHARON ARTS STUDIO.~~**

14 ~~The fees for adult classes at the Sharon Arts Studio shall be as follows:~~

15 ~~(a) Ceramics \$149.00~~

16 ~~(b) Glass \$108.00~~

17 ~~(c) Jewelry general \$108.00~~

18 ~~(d) Jewelry enamel \$84.00~~

19 ~~(e) Drawing general \$78.00~~

20 ~~(f) Mosaics \$60.00~~

21 ~~(g) Life drawing \$48.00~~

22  
23 **~~SEC. 12.29. PHOTOGRAPHY CENTER.~~**

~~—(a) The following fees shall be charged for use of the Photography Center for fiscal year 2003-2004:~~

<del>Adult Annual Membership</del>	<del>\$250.00/year, unlimited use</del>
<del>Youth Annual Membership</del>	<del>\$125.00/year, unlimited use</del>
<del>Adult</del>	<del>\$50.00/six months plus \$5.00/visit</del>
<del>Youth</del>	<del>\$25.00/six months plus \$5.00/visit</del>
<del>Senior</del>	<del>\$25.00/six months plus \$5.00/visit</del>

**~~SEC. 12.30. LATCH KEY AND AFTERSCHOOL PROGRAMS.~~**

~~—The following fees shall be charged for Latch Key and Afterschool programs:~~

~~(Monday-Friday) ————— \$3.60 per day~~

**~~SEC. 12.39. TINY TOT/CHILD DEVELOPMENT PROGRAM FEES.~~**

~~—The following fees shall be charged for the Department's tiny Tot/Child Development Program:~~

~~—(a) Traditional Tiny Tots — \$30.00 for 10 visits~~

~~—(b) Play Groups — \$3.00 for drop in or \$20.00 for 10 visits~~

~~—(c) Kids' Gym — \$4.00 for drop in or \$30.00 for 10 visits~~

~~—(d) Arts and Crafts — \$4.00 for drop in or \$30.00 for 10 visits~~

~~—(e) Special Programs — \$3.00 for drop in or \$20.00 for 10 visits~~

**SEC. 12.40. AQUATIC FEES.**

The following fees shall be charged for use of aquatic facilities and other aquatic related activities.



\* \* \* \*

~~(b) Lessons.~~

<del>—(1) Pre-school/tiny tots (with parent) (10 sessions)</del>	<del>\$53.00</del>
<del>—(2) Learning to swim</del>	
<del>Youth (6 yrs &amp; 48" tall) Summer Program (10 classes/30 minutes)</del>	<del>\$25.00</del>
<del>Youth (6 yrs &amp; 48" tall) (10 classes/40 minutes)</del>	<del>\$42.00</del>
<del>Adult (10 classes/45 minutes)</del>	<del>\$67.00</del>
<del>—(3) Water Exercise (all ages, one class)</del>	<del>\$7.00</del>
<del>—(4) Semi-private (3 students per instructor) (5 classes/30 minutes)</del>	<del>\$105.00 per person</del>
<del>—(5) Private lessons (5 classes/30 minutes)</del>	<del>\$160.00</del>
<del>—(6) Pre-competitive Swim Teams (10 classes/60 minutes)</del>	<del>\$50.00</del>

~~(c) Classes (fees do not include cost of materials or certification costs).~~

<del>—(1) CPR</del>	<del>\$63.00</del>
<del>—(2) First Aid</del>	<del>\$53.00</del>
<del>—(3) Lifeguard Training</del>	<del>\$105.00</del>
<del>—(4) Lifeguard Training—Challenge</del>	<del>\$50.00</del>
<del>—(5) Title 22</del>	<del>\$105.00</del>
<del>—(6) Pet First Aid</del>	<del>\$37.00</del>
<del>—(7) Water Safety Instructor</del>	<del>\$105.00</del>
<del>—(8) Stroke Clinic</del>	<del>\$125.00</del>

~~(b)(d) Swim Team Pool Rental\*\*\* per hour.~~

\* \* \* \*

~~(c)(e) Pool Rental\*\*\* (minimum 2 hours).~~

\* \* \* \*

~~(f) Birthday Package (includes 1 hour pool program, 1.5 hours community room).~~

<del>MLK Pool</del>	<del>1-20</del>	<del>\$315.00 Residents, \$415 Non Residents</del>
<del>Sava Pool</del>	<del>people</del>	
<del>Hamilton Pool</del>	<del>1-20</del>	<del>\$400 Resident, \$550 Non Resident</del>
	<del>people</del>	
	<del>-</del>	<del>\$17.00 each additional participant</del>
		<del>(maximum 10)</del>
<del>Hamilton Pool with Recreation Director</del>	<del>-</del>	<del>\$550 Resident, \$650 Non Residents</del>
<del>Activities</del>		
		<del>\$22.00 each additional participant</del>
		<del>(maximum 10)</del>

#### **SEC. 12.44. RECREATION PROGRAM FEES.**

(a) Authorization to Impose Fees. The Department may set fees under this Section 12.44 for Recreation Programs it may offer to the public, unless otherwise specified in this Article 12, subject to the prior approval of the Recreation and Park Commission. The Department shall publish all approved fees on its website.

(b) Fees Based on Cost Recovery. The fee for each Recreation Program shall not exceed the estimated Operating Costs of that Program in the coming fiscal year, divided by the total number of slots that the Department will offer in the coming year for that Program; provided, however, that (1) the Department shall seek to recover not more than 75% of the estimated Operating Costs of Programs designated for youth or seniors or persons with disabilities, with the exception of Camp Mather, for which the fee may be based on 100% of the estimated Operating Costs; and (2) the Department shall give the highest priority to recovering not more than 50% of the costs of Programs where the Commission has found that a further reduction in the fee is necessary to provide benefits to the community at large.

(c) Scholarship Policy. The Commission shall review and update its March 2007 Scholarship Policy to provide discounts for Recreation Programs to qualifying San Francisco residents who are

any of the following: (1) members of a household with income equal to or less than 250% of the federal poverty level as determined by the United States Department Health and Human Services' Federal Poverty Guidelines, (2) youth in foster care, or (3) unhoused residents. This subsection (c) does not affect Camp Mather Low Income Fee Reductions as set forth in Park Code Section 12.04.

**(d) Definitions.**

"Recreation Program" means any class, activity, lesson, program, or similar service that the Department offers to the public.

"Operating Costs" shall consist of the cost to the Department to offer a Recreation Program, including staff time, expenses, and administrative costs, but shall not include costs related to any associated capital projects or deferred maintenance projects.

~~(a) The following hourly fees will be charged for recreation programs:~~

<del>Level</del>	<del>One</del>	<del>Two</del>	<del>Three</del>	<del>Four</del>
<del>Step 1</del>	<del>\$0.25</del>	<del>\$1.50</del>	<del>\$4.00</del>	<del>\$12.00</del>
<del>Step 2</del>	<del>\$0.50</del>	<del>\$1.75</del>	<del>\$5.00</del>	<del>\$16.00</del>
<del>Step 3</del>	<del>\$0.75</del>	<del>\$2.00</del>	<del>\$6.00</del>	<del>\$20.00</del>
<del>Step 4</del>	<del>\$1.00</del>	<del>\$2.25</del>	<del>\$7.00</del>	<del>\$24.00</del>
<del>Step 5</del>	<del>\$1.25</del>	<del>\$3.00</del>	<del>\$8.00</del>	<del>\$28.00</del>

~~(b) In addition to the hourly fees set forth in subsection (a), there shall also be a \$5 charge for each recreation program, to help cover the cost of said programs.~~

**SEC. 12.45. RESERVATION ADMINISTRATIVE FEES.**

The following administrative fees are applicable to all reservations for Recreation and Park Department programs, activities and facilities, unless otherwise specified:

(a) A refund processing fee of \$10.00 or 20% percent of the fee, whichever is greater, will be charged when a person requests a refund of program fees.

(b) A program withdrawal fee of \$10.00 or 20% percent of the fee, whichever is greater, will be charged when a person withdraws from a program or activity.

(c) ~~There will be~~ Aa cancellation fee of \$20.00 or 20% percent of the rental fee, whichever is greater, for the cancellation of facility rental reservations.

(d) ~~There will be~~ Aa non-refundable application fee of \$50.00 for special event permits.

(e) ~~There will be~~ Aa \$25.00 fee when a reservation for use of an athletic field is rescheduled or canceled.

#### **~~SEC. 12.48. ATHLETIC LEAGUES.~~**

##### **~~(a) Definitions.~~**

~~—(1) Public Benefit Program—the activity is offered to low income communities and only nominal fees are charged to ensure commitment to participation.~~

~~—(2) Revenue Program.—Fees are charged in order to offset the direct costs of the program.~~

~~—(3) For Profit Program—Fees are charged in order to cover the direct and indirect costs of the program.~~

~~(b) The following fees shall be charged for participation in athletic leagues. The Recreation and Park Department is authorized to set specific fees within each range based on the type of sport, hours of participation, duration of season, and other Department cost factors.~~

##### **~~Type of League—Youth (17 yrs and under)—Adults~~**

~~Public Benefit—\$10—25.00 per player—\$30—50.00 per player~~

~~Revenue Program—\$25—50.00 per player—\$50—70.00 per player~~

~~For Profit Program—\$55—85.00 per player—\$85—100.00 per player~~

1           ~~(c) The following fees shall be charged per team per season for participation in Department~~  
2 ~~leagues:~~

3           ~~Activity Youth (17 yrs and under) Adults~~

4           ~~Futsal \$250.00 \$450.00~~

5           ~~Seven-A-Side Soccer \$250.00 \$450.00~~

6           ~~Women's Volleyball \$310.00~~

7           ~~Women's Basketball \$500.00~~

8  
9           Section 3. Effective Date. This ordinance shall become effective 30 days after  
10 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the  
11 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board  
12 of Supervisors overrides the Mayor's veto of the ordinance.

13  
14           Section 4. Scope of Ordinance.

15           (a) In enacting this ordinance, the Board of Supervisors intends to amend only  
16 those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation  
17 marks, charts, diagrams, or any other constituent parts of the Municipal Code that are  
18 explicitly shown in this ordinance as additions, deletions, Board amendment additions, and  
19 Board amendment deletions in accordance with the "Note" that appears under the official title  
20 of the ordinance.

21           (b) The various codified fees presented as existing Code text in Section 2 of this  
22 ordinance do not necessarily reflect the fees that are currently applicable. Pursuant to Park  
23 Code Section 12.20, the Controller adjusts those fees on an annual basis to reflect changes in  
24 the Consumer Price Index. This ordinance is not intended to invalidate any adjustments under  
25 Section 12.20 that the Controller has previously approved.

1 (c) The current fees (including any Controller adjustments to those fees) 20 shall  
2 continue to apply, until a cost recovery fee is set with approval of the Recreation and Park  
3 Commission under the proposed Section 12.44. Further, the deletion of sections of the Park  
4 Code referencing specific program fees in Section 2 of this ordinance does not mean that the  
5 Department is prohibited from charging a fee for those programs. The intent of this ordinance  
6 is to allow the Department to set fees for those programs under the proposed Section 12.44  
7 instead.

8  
9 Section 5. Severability.

10 If any section, subsection, sentence, clause, phrase, or word of this ordinance, or any  
11 application thereof to any person or circumstance, is held to be invalid or unconstitutional by a  
12 decision of a court of competent jurisdiction, such decision shall not affect the validity of the  
13 remaining portions or applications of the ordinance. The Board of Supervisors hereby  
14 declares that it would have passed this ordinance and each and every section, subsection,  
15 sentence, clause, phrase, and word not declared invalid or unconstitutional without regard to  
16 whether any other portion of this ordinance or application thereof would be subsequently  
17 declared invalid or unconstitutional.

18  
19 APPROVED AS TO FORM:  
20 DAVID CHIU, City Attorney

21 By: /s/  
22 MANU PRADHAN  
Deputy City Attorney

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24  
25

## **LEGISLATIVE DIGEST**

[Park Code - Recreation Program Fees]

**Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.**

### **Existing Law**

The Park Code sets fees for various recreation programs offered by the Recreation and Park Department.

### **Amendments to Current Law**

The proposed ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and once approved would be published on the Department's website.

The ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need.

### **Background Information**

The current recreation program fees would continue to apply pending the Department setting new fees based on cost recovery under the proposed ordinance.

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BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

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## MEMORANDUM

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Date: June 3, 2025  
To: Planning Department / Commission  
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee  
Subject: Board of Supervisors Legislation Referral - File No. 250605  
Park Code - Recreation Program Fees

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- ☒ California Environmental Quality Act (CEQA) Determination  
(*California Public Resources Code, Sections 21000 et seq.*) Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.
- ☒ Ordinance / Resolution  
☐ Ballot Measure
- 6/4/2025 *Joy Navarrete*
- ☐ Amendment to the Planning Code, including the following Findings:  
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
- ☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning  
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments  
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)  
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
- ☐ Landmark (*Planning Code, Section 1004.3*)
- ☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
- ☐ Mills Act Contract (*Government Code, Section 50280*)
- ☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at [Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org).



BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND APPROPRIATIONS COMMITTEE**  
**BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**Date:** June 18, 2025

**Time:** 10:00 a.m.

**Location:** Legislative Chamber, Room 250, located at City Hall  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

**Subject:** **File No. 250605.** Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and, once approved, would be published on the Department's website.

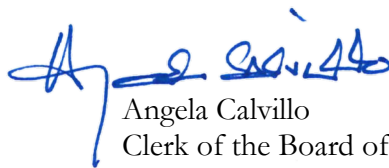
The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need.

DATED/POSTED: June 6, 2025  
PUBLISHED: June 8, and June 15, 2025

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa ([Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org) – (415) 554-7712)



Angela Calvillo  
Clerk of the Board of Supervisors  
City and County of San Francisco

bjj:vy:ams

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### COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

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06/08/2025 , 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1764.00
Set aside for CCSF Outreach Fund	\$196.00
Clearinghouse Service Charge	\$294.00
Total	\$2254.00

EXM# 3935419

**NOTICE OF PUBLIC  
HEARING  
BUDGET AND APPROPRIATIONS COMMITTEE  
BOARD OF SUPERVISORS  
OF THE CITY AND  
COUNTY OF SAN FRANCISCO  
WEDNESDAY, JUNE 18,  
2025 - 10:00 AM  
LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL  
1 DR. CARLTON B.  
GOODLETT PLACE, SAN  
FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250605.** Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from

the Recreation and Park Commission and, once approved, would be published on the Department's website. The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need. In accordance with Administrative Code Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3935419#



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**BOARD OF SUPERVISORS  
OF THE CITY AND COUNTY  
OF SAN FRANCISCO  
WEDNESDAY, JUNE 18,  
2025 - 10:00 AM  
LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL  
1 DR. CARLTON B.**

\$1,000,000 or fraction thereof will increase from \$2,427 to \$2,833; alterations to plan review fees for the first \$1,000,000 will increase from \$10,218 to \$12,998 plus each additional \$1,000 or fraction thereof will increase from \$6.97 to \$8.38; new construction permit fees for the first \$1,000,000 will increase from \$3,759 to \$4,479 plus each additional \$1,000 or fraction thereof will increase from \$2.47 to \$2.83; and no plans permit issuance fees will be established for the first \$1,000,000 plus \$2.83 for each additional \$1,000 or fraction thereof, to and including \$5,000,000. Building Permit Fees with total valuation of \$500,000,000 or fraction thereof will be as follows: new construction plan review fees for the first \$500,000 will increase from \$30,457 to \$35,117 plus each additional \$1,000 or fraction thereof will increase from \$2.35 to \$2.66; new construction permit issuance fees for the first \$500,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; alterations to plan review fees for the first \$500,000 will increase from \$38,116 to \$46,532 plus each additional \$1,000 or fraction thereof will increase from \$2.02 to \$2.57; alterations to permit issuance fees for the first \$500,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; and no plans permit issuance fees of \$15,803 will be established for the first \$500,000 plus \$1.69 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$500,000,000 to \$1,000,000,000 will be as follows: new construction plan review fees for the first \$1,000,000 will increase from \$135,479 to \$154,996 plus each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; new construction permit issuance fees for the first \$500,000 will increase from \$136,480 to \$158,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; alterations to plan review fees for the first \$500,000 will increase from \$17,672 to \$28,249 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; and no plans permit issuance fees of \$28,249 will be established for the first \$500,000 plus \$1.69 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$1,000,000,000 to \$200,000,000 will be as follows: new construction plan review fees for the first \$100,000,000 will increase from \$240,442 to \$263,263 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; and no plans permit issuance fees of \$166,419 will be established for the first \$100,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$200,000,000 and over will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$479,707 to \$531,050 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.16; alterations to plan review fees for the first \$200,000,000 will increase from \$534,326 to \$590,988 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$200,000,000 will increase from \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.66; and no plans permit issuance fees of \$432,116 will be established for the first \$200,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof. Table 1A-B will be modified to increase plan review fees not covered in Table 1A-A and back check fee from \$280 to \$399 per hour (minimum one hour); Table 1A-C will be modified to increase hourly permit issuance/inspection rates from \$280 to \$399 per hour (minimum of four hours) and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for plan review fee not covered in the table for Permit Issuance Fees by Category. Permit issuance fees for Category 1P (residential construction with water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels will increase from \$205.28 to \$273.19; Category 1M (residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump)) will increase from \$192.55 to \$264; Category 2PA Plumbing installation for residential construction (includes water, gas, waste, and vent) will increase from \$352.24 to \$477; Category 2PB Plumbing installation for residential construction with dwelling units or guest rooms or less; and underground plumbing installation (includes water, gas, waste, and vent) will increase from \$513.49 to \$692; Category 2M (residential construction with 6 dwelling units or guest rooms or less will increase from \$309.16 to \$395; Category 3PA - 7-12 Dwelling Units - will increase from \$78.97 to \$738.97; Category 3B - 13-36 Dwelling Units will increase from \$1,478.93 to \$1,957; Category 3PC - Over 36 Dwelling Units will increase from \$6,172.56 to \$7,887; Category 3MA - 7-12 Dwelling Units will increase from \$73.19 to \$273.19; Category 3MB - 13-36 Dwelling Units will increase from \$1,472.17 to \$1,957; Category 3MC - Over

research, and report preparation, per hour fraction thereof will increase from \$385.74 to \$532; witness testing: life safety, fire warning, emergency, and energy management systems hourly rate will increase from \$295 per hour to \$390; fire alarm and fire extinguishers hourly rate, two hour minimum, will increase from \$300 to \$457; energy management, HVAC controls, and low-voltage wiring systems for 10 floors (3 inspections) will increase from \$850 to \$850, and each additional floor will increase from \$64.19 to \$95; and solar photovoltaic systems with 10 KW rating or less will increase from \$218.16 to \$279, and each additional KW rating will increase from \$192.57 to \$235. Table 1A-G - Inspections, Surveys and Reports will be modified to increase the standard hourly rate, survey inspection rate, and inspection fee for nonresidential buildings with a minimum two hours from \$280 to \$399 per hour; off-hours inspection rate from \$300 to \$457 per hour, minimum two hours plus permit fee; survey of nonresidential buildings for purpose of or Conversions for a single unit will increase from \$2,804.07 to \$3,656; two to four units will increase from \$3,698.29 to \$4,679; and five plus units will increase from \$4,679 to \$5,093 plus Standard Hourly Inspection Rate; hotels including 10 guestrooms will increase from \$1,871.63 to \$3,497, and 11+ guestrooms will increase from \$2,459.85 to \$3,497; and 12+ guestrooms will increase from \$3,497 to \$59.30 to \$13 per guestroom over 10; and temporary certificate of occupancy will increase from \$545.46 to \$663. Fees will be established for demolition permits of \$629; moving permits of \$300 per hour; three-hour minimum; re-roofing permits for single-family homes and duplexes of \$306 and \$504 for all others; construction of impervious surface in the required front and setback areas of new and existing lots of \$663. Table 1A-J - Miscellaneous Fees will be modified to increase the general administrative fees not covered in Section 110A from \$166.64 to \$226 per hour for a building number (each building number addresses) from \$166.61 to \$317 and change of existing addresses will increase from \$335.91 to \$506; application extension (in plan view) will increase from \$20.38 to \$26; each plus 20% of plan review fees; each permit extension will increase from \$298.38 to \$452 each plus 10% of building permit inspection fees. Fees will be established for California Statewide Assessment Commission of \$4 per \$100,000 in valuation, as determined by the Building Official, with appropriate fractions thereof, but not less than \$1; strong motion testing of new and existing Group R occupancies of three stories or less, except hotels and motels of 0.00013 times the valuation; hotels and motels, all buildings greater than three stories, and all occupancies of 0.00024 times the valuation; with a minimum fee of \$1.60; subdivision of \$692; slope and seismic hazard zone protection act of \$2,888; and local equivalency fee of \$481 per hour with a minimum of \$100. Penalties, Hearings, Code Enforcement Assessments will be modified to increase the filing fee for an Abatement Appeals Board hearing from \$326.45 to \$526; hearing fee; and the filing fee for each appeal for variance from interpretation of code requirements, each appeal for approval of substitute materials or methods of construction from \$280 to \$372 per hour with a minimum of two hours and emergency order will increase from \$280 to \$493 with a minimum of two hours; Building Official's abatement order hearing will increase from \$280 to \$372 per hour with a minimum of two hours and emergency order will increase from \$280 to \$493 with a minimum of two hours; Commission filing fee/request for a rehearing will increase from \$280 to \$471 per hour with a minimum of two hours per appeal; lien recordation charges will increase from \$200 to \$372 per hearing; Commission hearing fees for notice of appeal, request for jurisdiction and rehearing and additional hearings required by Code will increase from \$280 to \$471 per hour with a minimum of two hours; established for subordination of \$894, and for vacant building - initial and annual registration of \$1,825. Table 1A-L - Public Information will be modified to increase the standard fee for a structural record keeping for structural addition notices, posting of notices (change of use), and requesting notice of permit issuance (each address) per year from \$214 to \$257 per year for a one-quarter hour minimum and for a one-half hour minimum from \$53 to \$64. Demolition notice of application and permit issuance by area/interested parties per area (1 area = 2 blocks) will increase from \$214 to \$257 per year for each area. Fees will be established for demolition notices for 300-foot notification letters of \$184 per hour with a minimum three hours, and residential tenant notification letters of \$184 per hour with a minimum half hour. Reproduction and dissemination of public information for certification of copies for each 10 pages or fraction thereof will increase from \$15 to \$33, and a fee of \$226 for each set of hard copy print. The records retention fee for each 20 pages or fraction thereof of plans or supporting documentation will increase from \$3 to \$74. Fees will be established for recordation of \$286, and duplication of plans administration of \$113. Table 1A-N - Energy Conservation will be modified for the initial inspection of single-family dwellings and two-family dwellings up to 20 rooms to increase from \$273.45 to \$443; apartment houses and residential hotels up to 20 rooms to increase from \$409.46 to \$598 and each additional 10 rooms, or portion thereof, will increase from \$83.19 to \$153; energy reports and certificates will increase from \$83.64 to \$113; filing fees for permits will increase from \$226 to \$226; and certification of a qualified energy inspector will increase from \$319.88 to \$443.

fees for each permit issued for a small excavation project and any block for which the permit has been extended or amended will increase from \$66 to \$135.90; each block contained in a medium excavation project will increase from \$117 to \$226.89. Fees for each permit issued to a small utility excavation project and any permit extension will increase from \$16 to \$37.61 and \$640 fee will be established for a small general excavation project related to buildings. An inspection fee of \$189.08 per hour will be established for inspection of underground tanks, pits, vaults, manholes or boring/monitoring wells. Fees for temporary street space occupancy for any purpose other than a building construction operation will increase from \$95.48 per hour to \$171.15 per hour, nonrefundable. Additional permit application fee for temporary street occupancy will increase from \$353 to \$833.13, and applications to request extension of permit will increase from \$100 to \$200 to \$471.55. Fees payable to Public Works for air space for four lots or less will increase from \$8.58 to \$16,969.79; Lot Subdivision Final Map, including Vetting, Tentative Map, Subdivision Map, and whether condominium conversion or new construction of five or more units or lots from \$8,437 to \$16,651.90; Condominium conversion of four units or less from \$8,538 to \$16,453.79; Parcel Map new construction of four lots or less from \$7,770 to \$15,335.44; Amended Map from \$2,704 to \$5,337.92; Lot Line Adjustment from \$2,704 to \$5,337.92; certificate of completion from \$1,422.36 to \$2,222.36; certificate of correction from \$2,139 to \$4,222.36; record of survey from \$507 to \$1,010.39; and fees will be established for corner record at \$35.03, Recordable application submittal fee at \$295.14, and Application Reinstatement at \$1,027.60, and sidewalk vacation, minimum per block or less at \$4,043.46. In accordance with Administrative Code, Sections 11.01 and 11.02, are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public hearing. Written comments should be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or sent email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' website (<http://sfbor.org/legislation-research-center-irc/>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing please contact the Board of Supervisors' Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org or (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

**EXM-393542#**

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND APPROPRIATIONS COMMITTEE**  
**BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**  
**WEDNESDAY, JUNE 18, 2025**  
**LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102**

**NOTICE IS HEREBY GIVEN** THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held on **Wednesday, June 18, 2025** at the time all interested parties may attend and be heard: **File NO. 250606.** Ordinance amending the Business and Tax Regulations Code, Health Code, Administrative Code, and Food Safety Code to:

- 1) eliminate Department of Public Health permit requirement for veterinary hospitals and laundry facilities;
- 2) eliminate the food facility surcharge and certain fees for agricultural inspections;
- 3) establish a new food safety compliance activities for solid waste facilities, refuse service for commercial and residential properties, and licensing of refuse collectors;
- 4) establish regulatory fee for food safety examinations;
- 5) increase existing regulatory fees for agricultural inspections, certified farmers' market permits, and hazardous waste management;
- 6) increase the fee of \$251 per hour for health inspectors and a fee of \$229 per hour for service by environmental health technicians when the Department of Public Health conducts inspections, training, classes, or examinations to the person in charge of the operation of a food facility and food handlers, such as a food safety class and food safety certification, and enforcement of California Health and Safety Code Sections 113947 et seq. San Francisco Business and Tax Regulations Code, Section 31.9, will be modified to establish a fee of \$251 per hour for health inspectors and a fee of \$229 per hour for service by environmental health technicians when the Department of Public Health offers training, classes, or examinations to the person in charge of the operation of a food facility and food handlers, such as a food safety class and food safety certification, and enforcement of California Health and Safety Code Sections 113947 et seq. San Francisco Business and Tax Regulations Code, Section 249.6, will establish an annual fee of \$125,640 to the fee collector licensed by the Director of Health for each refuse collection route permitted by the Director of Health in accordance with Health Code, Article 6. Subsection (b) of Section 249.6 will be modified to increase the initial fee payable to the Department of Public Health upon filing documents for review in accordance of Article 22A: Hazard Waste Management from \$609.50 to \$1,000.00 and enforcement of the annual fee from \$203.17 to \$333 per hour exceeding three hours or portion thereof. San Francisco Health Code, Sections 1249 and 3108, and

**NOTICE OF PUBLIC  
HEARING  
BUDGET AND  
APPROPRIATIONS  
COMMITTEE  
BOARD OF SUPERVISORS  
OF THE CITY AND COUNTY  
OF SAN FRANCISCO  
WEDNESDAY, JUNE 18,  
2025 - 10:00 AM  
LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL  
1 DR. CARLTON B.  
GOODLETT PLACE, SAN**

Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250605.** Ordinance amending the Park

factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission, directing the Commission to update its scholarship policy

under the California Environmental Quality Act. If this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee

balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating

costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the

operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation

and Park Commission and, once approved, would be published on the Department's website. The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide

for further discounts for recreation programs based on financial need. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior

to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo.

Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board.

Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 18, 2021. For any questions,

about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712) Angela Calvillo - Clerk of the Board of

Supervisors, City and County  
of San Francisco

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**EXM-3935419#**

**BOARD OF SUPERVISORS  
OF THE CITY AND COUNTY  
OF SAN FRANCISCO  
WEDNESDAY, JUNE 18,  
2025 - 10:00 AM  
LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL**

**1 DR. CARLTON B.  
GOODLETT PLACE, SAN  
FRANCISCO, CA 94102**  
NOTICE IS HEREBY  
GIVEN THAT the Board of  
Supervisors of the City and  
County of San Francisco's  
Budget and Appropriations

Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250604 Ordinance**

**NO. 250604.** Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and

athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation

passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional

Don't Sources, an additional surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with

and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the

athletic fields. In accordance with Administrative Code Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made

as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place

Dr. Carlton E. Goodlett Place,  
Room 244, San Francisco,  
CA, 94102 or sent via email  
([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)).  
Information relating to  
this matter is available in the  
Office of the Clerk of the Board  
or the Board of Supervisors'

Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please

contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

**EXM-3935411#**

**NOTICE OF PUBLIC  
HEARING  
BUDGET AND  
APPROPRIATIONS  
COMMITTEE**

LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL  
1 DR. CARLTON B.  
GOODLETT PLACE, SAN  
FRANCISCO, CA 94102

NOTICE IS HEREBY  
GIVEN THAT the Board of  
Supervisors of the City and

as follows, at which time all interested parties may attend and be heard: **File No. 250603.** Ordinance amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball

for reserving tennis/professional courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental

California Environmental Quality Act. If this legislation passes, a fee of \$5 will be established to reserve tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center by individuals not more than one week in advance.

It will also establish fees for reservations made more than one week in advance by Not-for-Profit Organizations or an individual at \$20 per hour, and \$40 per hour for For-Profit Organizations. In accordance

with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public

record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco.

CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center

<https://srbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for

the Budget and Appropriations  
Committee: Brent Jalipa  
(Brent.Jalipa@sfgov.org  
~ (415) 554-7712) Angela  
Calvillo - Clerk of the Board of  
Supervisors, City and County  
of San Francisco  
**EXM-3935408#**

**NOTICE OF PUBLIC  
HEARING  
BUDGET AND  
APPROPRIATIONS  
COMMITTEE  
BOARD OF SUPERVISORS  
OF THE CITY AND COUNTY**

OF SAN FRANCISCO  
WEDNESDAY, JUNE 18,  
2025 - 10:00 AM  
LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL  
1 DR. CARLTON B.  
GOODLETT PLACE, SAN  
FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said

following proposal and said public hearing will be held as follows, at which time





To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Sophia Kittler, Mayor's Budget Director  
Date: May 30, 2025  
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30<sup>th</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a green checkmark to the right.

Sophia Kittler  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	<del>Resolution</del> Ordinance	250607



			provision of charity care and other discounted <b>payment programs</b>		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602



34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615



To: Rafael Mandelman, President of the Board of Supervisors  
From: Sophia Kittler, Mayor's Budget Director  
Date: May 30, 2025  
Re: 30-Day Waiver Requests

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RECEIVED **Ak**  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2025 MAY 30 PM04:19

President Mandelman,

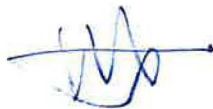
The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
  - Administrative Code - City Hall Short Term License Fees
  - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
  - Administrative Code - Treasure Island Development Authority
- Controller's Office:
  - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
  - Administrative Code - Eliminating Budget Savings Incentive Fund
  - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
  - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
  - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
  - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
  - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
  - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
  - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
  - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
  - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
  - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
  - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
  - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
  - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
  - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
  - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
  - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
  - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
  - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
  - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
  - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
  - Park Code - Court Reservations
  - Authorizing Paid Parking in Golden Gate Park
  - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
  - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org).

Sincerely,



Sophia Kittler  
Mayor's Budget Director

President, District 8  
BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. 554-6968  
Fax No. 554-5163  
TDD/TTY No. 544-5227

**RAFAEL MANDELMAN**

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**PRESIDENTIAL ACTION**

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

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Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

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Rafael Mandelman, President  
Board of Supervisors

BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

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## MEMORANDUM

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Date: June 3, 2025  
To: Planning Department / Commission  
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee  
Subject: Board of Supervisors Legislation Referral - File No. 250605  
Park Code - Recreation Program Fees

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- ☒ California Environmental Quality Act (CEQA) Determination  
(*California Public Resources Code, Sections 21000 et seq.*)
  - ☒ Ordinance / Resolution
  - ☐ Ballot Measure
- ☐ Amendment to the Planning Code, including the following Findings:  
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
  - ☐ General Plan    ☐ Planning Code, Section 101.1    ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning  
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments  
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)  
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
  - ☐ Landmark (*Planning Code, Section 1004.3*)
  - ☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
  - ☐ Mills Act Contract (*Government Code, Section 50280*)
  - ☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at [Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org).

OFFICE OF THE MAYOR  
SAN FRANCISCO



DANIEL LURIE  
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Sophia Kittler, Mayor's Budget Director  
Date: May 30, 2025  
Re: Park Code - Recreation Program Fees

RECEIVED AK  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2025 MAY 30 PM04:38

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**Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.**

Should you have any questions, please email Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org).