File No	250605	Committee Item No. 16
		Board Item No.
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	. <u>Budget and Appropriation</u> upervisors Meeting	ns Committee Date June 18, 2025 Date
Cmte Boa		
	Motion	
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H	Youth Commission Repo	ort
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HH		

_Date__June 12, 2025 _Date____

Completed by: Brent Jalipa
Completed by: Brent Jalipa

1	[Park Code - Recreation Program Fees]
2	
3	Ordinance amending the Park Code to allow the Recreation and Park Department to set
4	fees for recreation programs based on the Department's operating costs for those
5	programs and various other factors, including whether the program is designated for
6	youth, seniors, or persons with disabilities, subject to approval of the Recreation and
7	Park Commission; directing the Commission to update its scholarship policy to
8	provide for further discounts for recreation programs based on financial need; making
9	certain clarifying changes; and affirming the Planning Department's determination
10	under the California Environmental Quality Act.
11	NOTE: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in single-underline italics Times New Roman font.
12	Deletions to Codes are in <u>single-undertine tidales Times New Roman jont.</u> Deletions to Codes are in <u>strikethrough italies Times New Roman font.</u> Board amendment additions are in <u>double-underlined Arial font.</u>
13	Board amendment additions are in <u>dodble-undenined Anarions</u> . Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code
14	subsections or parts of tables.
15	
16	Be it ordained by the People of the City and County of San Francisco:
17	
18	Section 1. Environmental Findings.
19	The Planning Department has determined that the actions contemplated in this
20	ordinance comply with the California Environmental Quality Act (California Public Resources
21	Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of
22	Supervisors in File No. 250605 and is incorporated herein by reference. The Board affirms
23	this determination.
24	

Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.01, revising and consolidating Sections 12.02 and 12.03 as Section 12.02; deleting Sections 12.15, 12.27, 12.29, 12.30, 12.39, and 12.48; and revising Sections 12.40, 12.44, and 12.45, to read as follows:

SEC. 12.01. CAMP MATHER <u>- OVERNIGHT GUESTS CABIN AND TENT SITE</u> <u>USAGE FEES</u>.

(a) Fees for cabins and tent sites at Camp Mather, and meal fees for overnight guests, shall be set under Section 12.44. The following use fees, which reflect a discount from the standard fee for nonresidential usage, shall be charged to San Francisco residents for use of cabin and tent sites at Camp Mather. The following fees do not include State occupancy tax.

13	Cabin Size	Weekly Rate	Nightly Rate
10	2 person	\$379	\$69
14	3 person	\$514	\$91
15	4 person	\$635	\$114
16	5 person	\$741	\$136
16	6 person	\$832	\$166
17			
18			
40	Tent Size	Weekly Rate	Nightly Rate
19	4 person	\$150	\$30
20	6 person	<i>\$196</i>	\$40

(b) The following use fees shall be charged to non-San Francisco residents for use of cabin and tent sites at Camp Mather. The following use fees do not include State occupancy tax.

24	Cabin Size	Weekly Rate	Nightly Rate
25	2 person	\$454	\$76

1	3 person	\$629	\$106		
	4 person	\$756	\$129		
2	5 person	\$885	<i>\$151</i>		
3	6 person	\$1,014	<i>\$175</i>		
4	_				
5	Tent Size	Weekly Rate	Nightly Rate		
6	4 person	\$197	\$39		
7	6 person	\$264	\$50		
8					
	(c) Senio i	r (age 55+) Camp inclu	udes cabin accommodations and meals for four days/nights,		
9	and round trip tra	nsportation from San F	Francisco.		
10	1				
11	— San Francisco Residents (per person) \$230				
12	— Non-residents (per person) \$258				
13	(b)(d) Cancellation and Processing Fees.				
14	(1) \underline{A} \$100 deposit shall be required to hold a reservation for each tent site or cabin				
15	reserved, to be cre	edited against the total	reservation fee owed under subsection (a). The remaining		
16	balance of the res	ervation fee shall be du	e 30 days before the start of the reservation. Deposits are not		
17	refundable, except that the Department shall refund 50% of the deposit if a reservation is cancelled at				
	least 30 days before the reservation start date. For reservations cancelled less than 30 days before the				
18	reservation start date and after final payment has been made, the Department shall refund 50% of the				
19					
20	<u>reservation fee.</u> Cancellation at least 30 days prior to the arrival date at camp: Deposit is refundable				
21	minus a \$50.00 рг	ocessing fee.;			
22	(2) C	ancellation 30 days pri	or to the arrival date at camp: No refund of deposit.;		
	- (3) C	ancellation after final p	payment: 50 percent of the fees are refundable, no refund of		
23	deposit .				
24	<i>T</i>				

1 (2)(4) A 5% five percent late payment penalty on the total amount due shall be charged to all guests who pay camp and tent site use or meal fees after the final payment due 2 3 date. 4 (3) (5) Each change of a reservation: ——\$15.00. (4) Each unauthorized overnight stay at camp: -\$75.00. 5 6 7 (c)(e) Veterans shall receive a 50% discount on the cabin and tent site fees set 8 underlisted in subsections (a) amd (b). 9 SEC. 12.02. CAMP MATHER - DAY USE FEES. 10 (a) The following use fees shall be charged to all individuals for day use of Camp 11 12 Mather. 13 Age Category Rate 14 Adult (Age 13 years plus) \$12 15 Youth (Ages 2 to 12 years) \$6 Infant (Under age 2) \$0 16 17 —(b) Veterans shall receive a 50% discount on the Adult use fees listed in this 18 subsection (a). 19 20 SEC. 12.03. CAMP MATHER MEAL FEES. 21 (a) The following meal fees shall be charged to all overnight guests of Camp Mather. The 22 following fees do not include meals tax. 23 24 Age Category Weekly Rate Daily Rate Adult (Age 13 years plus) *\$190* \$30

Youth (Ages 2 to 12 years)	<i>\$110</i>	\$16
Infant (Under age 2)	\$0	\$0

(b) A five percent late payment penalty on the total amount due shall be charged to all guests who pay meal fees after the final payment due date.

(c) An administrative processing fee of \$15.00 shall be charged each time a change is made to the number of meals purchased after the reservation is final.

<u>(b)(d)</u> The following meal fees shall be charged to all <u>transient non-overnight</u> guests of Camp Mather. The following fees do not include meals tax.

Age Category	Breakfast	Lunch	Dinner
Adult (Age 13 plus)	\$12	\$12	\$16
Youth (Ages 2 to 12 years)	\$7	\$7	\$11
Infant (Under age 2)	\$0	\$0	\$0

SEC. 12.15. DAY CAMP FEES.

The following fees shall be charged for Recreation and Park Department day camps, per week.

Half day camps are half of the amount shown.

(a) Program.

21		S.F. Residents	Non-S.F. Residents
22	Standard Camps	<i>\$115.00</i>	\$168.00
23	Specialty Camps	<i>\$230.00</i>	<i>\$336.00</i>
25	<i>Camps</i>	<i>\$192.00</i>	
24			

1	Harvey Milk Center \$176.00
2	—(b)—Randall Museum Camps.
3	-(b) Runuu Museum Cumps.
4	- -
5	Day Camps \$195.00
6	Mather Youth Camp \$300.00 \$345.00
7	(5 days, 4 nights)
8	
9	(c) Priority will be given to San Francisco residents.
10	(d) The Recreation and Park Commission shall adopt policies and procedures to offer a 50%
11	reduction in fees for low-income San Francisco residents, and to determine a discount for families with
12	two or more children attending Recreation and Park Department Day Camps.
13	
14	SEC. 12.27. SHARON ARTS STUDIO.
15	The fees for adult classes at the Sharon Arts Studio shall be as follows:
16	(a) Ceramics \$149.00
17	-(b) Glass \$108.00
18	(c) Jewelry general \$108.00
19	- (d) Jewelry enamel \$84.00
20	-(e) Drawing general \$78.00
21	-(f) Mosaics \$60.00
22	(g) Life drawing \$48.00
23	
24	SEC. 12.29. PHOTOGRAPHY CENTER.
4	

1	-(a)	The following fees shall be charged for use of the Photography Center for fiscal year
2	2003-2004:	

4

5

6

7

Adult Annual Membership	\$250.00/year, unlimited use
Youth Annual Membership	\$125.00/year, unlimited use
Adult	\$50.00/six months plus \$5.00/visit
Youth	\$25.00/six months plus \$5.00/visit
Senior	\$25.00/six months plus \$5.00/visit

8

9

SEC. 12.30. LATCH KEY AND AFTERSCHOOL PROGRAMS.

10 — The following fees shall be charged for Latch Key and Afterschool programs:

11

12

(Monday-Friday) \$3.60 per day

13 14

15

16

SEC. 12.39. TINY TOT/CHILD DEVELOPMENT PROGRAM FEES.

The following fees shall be charged for the Department's tiny Tot/Child Development

Program:

17

- -(a) Traditional Tiny Tots \$30.00 for 10 visits
- (b) Play Groups \$3.00 for drop in or \$20.00 for 10 visits
- 19 <u>(c) Kids' Gym \$4.00 for drop in or \$30.00 for 10 visits</u>
 - (d) Arts and Crafts \$4.00 for drop in or \$30.00 for 10 visits
- 21 (e) Special Programs \$3.00 for drop in or \$20.00 for 10 visits

2223

24

25

20

SEC. 12.40. AQUATIC FEES.

The following fees shall be charged for use of aquatic facilities and other aquatic related activities.

1	* * * *	
2	(b) Lessons.	
3	— (1) Pre-school/tiny tots (with parent) (10 sessions)	\$53.00
	— (2) Learning to swim	
4	Youth (6 yrs & 48" tall) Summer Program (10 classes/30	\$25.00
5	<i>minutes)</i>	Ø 4 3 .00
6	Youth (6 yrs & 48" tall) (10 classes/40 minutes)	\$42.00
7	Adult (10 classes/45 minutes)	\$67.00
8	— (3) Water Exercise (all ages, one class)	\$7.00
9	— (4) Semi-private (3 students per instructor) (5 classes/30 minutes)	\$105.00 per
10		person
	— (5) Private lessons (5 classes/30 minutes)	<i>\$160.00</i>
11	(6) Pre-competitive Swim Teams (10 classes/60 minutes)	\$50.00
12		
13	(c) Classes (fees do not include cost of materials or certification costs).	
14	——(1) CPR	\$63.00
15	(2) First Aid	\$53.00
	— (3)	<i>\$105.00</i>
16	(4) Lifeguard Training Challenge	\$50.00
17	— (5) Title 22	\$105.00
18	— (6) Pet First Aid	\$37.00
	— (7) Water Safety Instructor (8) Stroke Clinic	\$105.00 \$125.00
19	— (8) Stroke Clinic	φ123.00
20		
21	(b)(d) Swim Team Pool Rental*** per hour.	
22	* * * *	
23	(c)(e) Pool Rental*** (minimum 2 hours).	
24	* * * *	
25	(f) Birthday Package (includes 1 hour pool program, 1.5 hours commu	nity room).

2	MLK Pool Sava Pool	1-20 people	\$315.00 Residents, \$415 Non Residents		
3	Hamilton Pool	1-20 people	\$400 Resident, \$550 Non Resident		
4 5		-	\$17.00 each additional participant (maximum 10)		
6	Hamilton Pool with Recreation Director Activities	-	\$550 Resident, \$650 Non Residents		
7			\$22.00 each additional participant (maximum 10)		
8					
9	SEC. 12.44. RECREATION PRO	GRAM FF	FS		
10					
11			ment may set fees under this Section 12.44 for		
12	Recreation Programs it may offer to the public, unless otherwise specified in this Article 12, subject to				
13	the prior approval of the Recreation and Park Commission. The Department shall publish all				
14	approved fees on its website.				
15	(b) Fees Based on Cost Recovery.	The fee for e	each Recreation Program shall not exceed the		
16	estimated Operating Costs of that Program	in the comin	g fiscal year, divided by the total number of		
17	slots that the Department will offer in the coming year for that Program; provided, however, that (1)				
18	the Department shall seek to recover not mo	re than 75%	6 of the estimated Operating Costs of Programs		
19	designated for youth or seniors or persons w	vith disabilii	ties, with the exception of Camp Mather, for		
20	which the fee may be based on 100% of the	estimated O	perating Costs; and (2) the Department shall		
21	give the highest priority to recovering not m	ore than 50	% of the costs of Programs where the		
22	Commission has found that a further reducti	ion in the fee	e is necessary to provide benefits to the		
23	community at large.				
24	(c) Scholarship Policy. The Commi	ssion shall	review and update its March 2007 Scholarship		

Policy to provide discounts for Recreation Programs to qualifying San Francisco residents who are

25

- 1 any of the following: (1) members of a household with income equal to or less than 250% of the federal

 2 powerty level as determined by the United States Department Health and Hyman Services' Federal
- 2 poverty level as determined by the United States Department Health and Human Services' Federal
- 3 Poverty Guidelines, (2) youth in foster care, or (3) unhoused residents. This subsection (c) does not
- 4 <u>affect Camp Mather Low Income Fee Reductions as set forth in Park Code Section 12.04.</u>

6

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12

(d) Definitions.

7 "Recreation Program" means any class, activity, lesson, program, or similar service 8 that the Department offers to the public.

"Operating Costs" shall consist of the cost to the Department to offer a Recreation

Program, including staff time, expenses, and administrative costs, but shall not include costs related to
any associated capital projects or deferred maintenance projects.

(a) The following hourly fees will be charged for recreation programs.

13

14	<i>Level</i>	One	Two	<i>Three</i>	<i>Four</i>
17	Step 1	\$0.25	<i>\$1.50</i>	\$4.00	<i>\$12.00</i>
15	Step 2	\$0.50	\$1.75	\$5.00	\$16.00
16	Step-3	\$0.75	<i>\$2.00</i>	\$6.00	<i>\$20.00</i>
17	Step-4	<i>\$1.00</i>	\$2.25	\$7.00	\$24.00
17	Step 5	\$1.25	\$3.00	\$8.00	\$28.00

18 19

(b) In addition to the hourly fees set forth in subsection (a), there shall also be a \$5 charge for each recreation program, to help cover the cost of said programs.

2021

SEC. 12.45. RESERVATION ADMINISTRATIVE FEES.

2223

The following administrative fees are applicable to all reservations for Recreation and Park Department programs, activities and facilities, unless otherwise specified:

24

1	(a) A refund processing fee of \$10.00 or 20% percent of the fee, whichever is greater,
2	will be charged when a person requests a refund of program fees.
3	(b) A program withdrawal fee of \$10.00 or 20% percent of the fee, whichever is greater,
4	will be charged when a person withdraws from a program or activity.
5	(c) There will be \underline{Aa} cancellation fee of \$20.00 or 20% percent of the rental fee,
6	whichever is greater, for the cancellation of facility rental reservations.
7	(d) There will be \underline{Aa} non-refundable application fee of \$50.00 for special event permits.
8	(e) There will be \underline{Aa} \$25.00 fee when a reservation for use of an athletic field is
9	rescheduled or canceled.
10	
11	SEC. 12.48. ATHLETIC LEAGUES.
12	(a) Definitions.
13	— (1) Public Benefit Program - the activity is offered to low income communities and only
14	nominal fees are charged to ensure commitment to participation.
15	(2) Revenue Program Fees are charged in order to offset the direct costs of the program.
16	(3) For Profit Program - Fees are charged in order to cover the direct and indirect costs of
17	the program.
18	(b) The following fees shall be charged for participation in athletic leagues. The Recreation
19	and Park Department is authorized to set specific fees within each range based on the type of sport,
20	hours of participation, duration of season, and other Department cost factors.
21	Type of League Youth (17 yrs and under) Adults
22	Public Benefit \$10 25.00 per player \$30 50.00 per player
23	Revenue Program \$25 50.00 per player \$50 70.00 per player
24	For Profit Program \$55 85.00 per player \$85 100.00 per player

1	(c) The following fees shall be charged per team per season for participation in Department
2	leagues:
3	Activity Youth (17 yrs and under) Adults
4	Futsol \$250.00 \$450.00
5	Seven-A-Side Soccer \$250.00 \$450.00
6	Women's Volleyball \$310.00
7	Women's Basketball \$500.00
8	
9	Section 3. Effective Date. This ordinance shall become effective 30 days after
10	enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
11	ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
12	of Supervisors overrides the Mayor's veto of the ordinance.
13	
14	Section 4. Scope of Ordinance.
15	(a) In enacting this ordinance, the Board of Supervisors intends to amend only
16	those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation
17	marks, charts, diagrams, or any other constituent parts of the Municipal Code that are
18	explicitly shown in this ordinance as additions, deletions, Board amendment additions, and
19	Board amendment deletions in accordance with the "Note" that appears under the official title
20	of the ordinance.
21	(b) The various codified fees presented as existing Code text in Section 2 of this
22	ordinance do not necessarily reflect the fees that are currently applicable. Pursuant to Park
23	Code Section 12.20, the Controller adjusts those fees on an annual basis to reflect changes in

the Consumer Price Index. This ordinance is not intended to invalidate any adjustments under

Section 12.20 that the Controller has previously approved.

24

1	(c) The current fees (including any Controller adjustments to those fees) 20 shall
2	continue to apply, until a cost recovery fee is set with approval of the Recreation and Park
3	Commission under the proposed Section 12.44. Further, the deletion of sections of the Park
4	Code referencing specific program fees in Section 2 of this ordinance does not mean that the
5	Department is prohibited from charging a fee for those programs. The intent of this ordinance
6	is to allow the Department to set fees for those programs under the proposed Section 12.44
7	instead.
8	
9	Section 5. Severability.
10	If any section, subsection, sentence, clause, phrase, or word of this ordinance, or any
11	application thereof to any person or circumstance, is held to be invalid or unconstitutional by a
12	decision of a court of competent jurisdiction, such decision shall not affect the validity of the
13	remaining portions or applications of the ordinance. The Board of Supervisors hereby
14	declares that it would have passed this ordinance and each and every section, subsection,
15	sentence, clause, phrase, and word not declared invalid or unconstitutional without regard to
16	whether any other portion of this ordinance or application thereof would be subsequently
17	declared invalid or unconstitutional.
18	
19	APPROVED AS TO FORM:
20	DAVID CHIU, City Attorney
21	By: /s/ MANU PRADHAN
22	Deputy City Attorney
23	n:\legana\as2025\2500296\01844107.docx

LEGISLATIVE DIGEST

[Park Code - Recreation Program Fees]

Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

The Park Code sets fees for various recreation programs offered by the Recreation and Park Department.

Amendments to Current Law

The proposed ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and once approved would be published on the Department's website.

The ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need.

Background Information

The current recreation program fees would continue to apply pending the Department setting new fees based on cost recovery under the proposed ordinance.

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BOARD OF SUPERVISORS Page 1

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Ι	Date:	June 3, 2025			
Γ	To:	Planning Department / Commission			
F	rom:	Brent Jalipa, Clerk of the Budget and Appropriations Committee			
S	Subject:	Board of Supervisors Legislation Referral - File No. 250605 Park Code - Recreation Program Fees			
	(Californio ⊠	a Environmental Quality Act (CEQA) Determination a Public Resources Code, Sections 21000 et seq.) Ordinance / Resolution Ballot Measure Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment. 6/4/2025 Oy Wavarrate			
 □ Amendment to the Planning Code, including the following Findings: (Planning Code, Section 302(b): 90 days for Planning Commission review) □ General Plan □ Planning Code, Section 101.1 □ Planning 					
		nent to the Administrative Code, involving Land Use/Planning ule 3.23: 30 days for possible Planning Department review)			
	General Plan Referral for Non-Planning Code Amendments (Charter, Section 4.105, and Administrative Code, Section 2A.53) (Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)				
		Preservation Commission Landmark (Planning Code, Section 1004.3) Cultural Districts (Charter, Section 4.135 & Board Rule 3.23) Mills Act Contract (Government Code, Section 50280) Designation for Significant/Contributory Buildings (Planning Code, Article 11)			

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

BOARD of SUPERVISORS



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1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND APPROPRIATIONS COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: June 18, 2025

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250, located at City Hall

1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

Subject: File No. 250605. Ordinance amending the Park Code to allow the

Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality

Act.

If this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and, once approved, would be published on the Department's website.

The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712)

Angela Calvillo

Clerk of the Board of Supervisors City and County of San Francisco

bjj:vy:ams

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BRENT JALIPA CCSF BD OF SUPERVISORS (OFFICIAL NOTICES) 1 DR CARLTON B GOODLETT PL #244 SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: **GPN GOVT PUBLIC NOTICE**

Ad Description

BJJ Fee Ad File No. 250605

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/08/2025, 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1764.00
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Clearinghouse Service Charge	\$294.00
Total	\$2254.00

EXM# 3935419

EXM# 3935419

NOTICE OF PUBLIC
HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND
COUNTY OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN
THAT THE BOard of Supervisors of the City and County
of San Francisco's Budget
and Appropriations Commitsors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250605. Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation to provide for further discounts for recreation programs based on financial need: making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of estimated operating costs of those programs. The Department generally could set fees intended to cover set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from

Commission and, once approved, would be published on the Departpublished on the Depart-ment's website. The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need. In on financial need. In accordance with Administrative Code, Section 67.7-1, persons who are unable to persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information_relating_to via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research (Enter Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3935419#

the Recreation and Park



San Francisco Examiner $PUBLIC\ Notices$

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NOTICE OF PUBLIC

SAN FRANCISCO EXAMINER . DALY CITY INDEPENDENT . SAN MATEO WEEKLY . REDWOOD CITY TRIBUNE . ENQUIRER - BULLETIN . FOSTER CITY PROGRESS . MILLBRAE - SAN BRUNO SUN . BOUTIQUE & VILLAGER . EXAMINER - SO. SAN FRANCISCO . EXAMINER - SAN BRUNO

GOVERNMENT NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN
THAT the Board of Supervisors
of the City and County of San COMMITTEE of the City and County of San Francisco's Budget Appropriations Committee will hold a public hearing to Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250592.

Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Building Code, Chapter 1A, will be amended to raise fees in the tables of Section 110A. Table 1A-A will be modified for Building Permit Fees with total valuation of \$1 Fees with total valuation of \$1 to \$2,000: new construction plan review fees for the first \$500 will increase from \$163 to \$182 plus each additional \$100 or fraction thereof, to and including \$2,000 will increase from \$7.32 to \$10; new construction permit issuance fees for the first \$500 will increase from \$116.58 to \$160; alterations to plan review fees for the first \$500 will increase from \$163 to \$182 plus each additional \$100 or fraction thereof will increase from \$6.45 to \$9.47; alterations to permit issuance alterations to permit issuance fees for the first \$500 will increase from \$128.31 to \$168; and no plans permit issuance fees for the first \$500 issuance fees for the first \$500 will increase from \$169 to \$193. Building Permit Fees with total valuation of \$2,001 to \$50,000 will be as follows: new construction plan review fees for the first \$2,000 will increase from \$273 to \$332 plus each additional \$1,000 or fraction thereof, and including \$50,000 will increase from \$17.01 to \$20.46; new construction permit issuance fees for the first \$2,000 will increase from \$188.54 to \$237 plus each additional \$1,000 or fraction thereof, will increase fraction thereof, will increase from \$3.51 to \$6.46; alterations to plan review fees for the first \$2,000 will increase from \$259.97 to \$324 plus each additional \$1,000 or plus each adultorial \$1,000 of fraction thereof will increase from \$21.85 to \$27.83; alterations to permit issuance fees for the first \$2,000 will increase from \$167.59 to \$223 plus each additional \$1.000 or plus each additional \$1,000 or fraction thereof will increase from \$3.51 to \$6.75; and no plans permit issuance fees for the first \$2,000 will increase from \$284 to \$288 plus each additional \$1,000 or fraction thereof will increase from \$7.97 to \$9.31. Building Permit breas with total valuation of Fees with total valuation of \$50,001 to \$200,000 will be as ollows: new construction plan review fees for the first \$50,000 will increase from \$1,089 to \$1,314 plus each additional \$1,000 or fraction thereof, to and including \$200,000 will increase from \$10.19 to \$13.15; new construction permit issuance fees for the first \$50,000 will plus each additional \$1,000 or plus each additional \$1,000 or fraction thereof will increase from \$4.96 to \$5.81; alterations to plan review fees for the first \$50,000 will increase from \$1,309 to \$1,660 plus each additional \$1,000 or fraction thereof will increase from \$12.74 to \$16.31; alterations to permit issuance fees for the first issuance fees for the first \$50,000 will increase from \$452 to \$547 plus each additional \$1,000 or fraction will increase from \$4.96 to \$5.81; and no plans permit issuance fee for the first \$50,000 will increase from \$666 to \$735. Building Permit Fees with total valuation of \$200,001 to \$500,000 will be as follows: new construction plan review fees for the first plan review tees for the mass \$200,000 will increase from \$2,618 to \$3,286 plus each additional \$1,000 or fraction thereof, to and including \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; alterations to plan review fees for the first \$200,000 will increase from \$3,221 \$4,106 plus each additional \$1,000 or fraction thereof will from \$10.69 \$13.53; alterations to permissuance fees for the first issuance fees for the first \$200,000 will increase from \$1,197 to \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; and no plans permit issuance fees of \$1,418 will be established for the first \$200,000 plus \$4.51 for each additional \$1,000 or fraction thereof, to and including \$500,000. Building Permit Fees with total valuation of \$500,001 to \$1,000,000 will be as follows: new construction be as follows: new construction plan review fees for the first \$500,000 will increase from \$4,785 to \$5,721 plus each additional \$1,000 or fraction thereof, to and including \$1,000,000 will increase from \$6.93 to \$8.51; new construction permit issuance fees for the first \$500,000 will from increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; alterations to plan review fees for the first \$500,000 will increase from \$6,427 to \$8,165 plus each additional \$1,000 or fraction thereof will increase from \$7.58 to \$9,67 alterations to permit issuance alterations to permit issuance fees for the first \$500,000 will increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; and no plans permit issuance fees of \$2,771 will be established for the first \$500,000 plus \$3.42 for each additional \$1,000 or fraction thereof, to and including \$1,000,000 Building Permit Fees with total valuation of \$1,000,001 to \$5,000,000 will be as follows: new construction plan review fees for the first \$1,000,000 will increase from \$8,253 to \$9,976 plus each additional \$1,000 or fraction thereof, to and including \$5,000,000 will increase from \$5.55 to \$6,29; new construction permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$6.29; new additional \$1,000 or fraction

\$1,000 or fraction thereof will increase from \$2.47 to \$2.83; alterations to plan review fees for the first \$1,000,000 will increase from \$10,218 to \$12,998 plus each additional \$1,000 or fraction thereof will increase from \$6.97 to \$8.38; alterations to permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$4,479 plus each additional \$1,000 or fraction thereof will increase from \$2.47 to \$2.83; and no plans permit issuance \$1,000 or fraction thereof will and no plans permit issuance fees of \$4,479 will be established for the first \$1,000,000 plus \$2.83 for each additional \$1,000 or fraction thereof to and raction thereof, to and including \$5,000,000. Building Permit Fees with total valuation of \$5,000,001 to valuation of \$5,000,001 to \$50,000,000 will be as follows: new construction plan review fees for the first \$5,000,000 will increase from \$30,457 to \$35,117 plus each additional \$1,000 or fraction thereof will increase from \$2.33 to \$2.66; new construction permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from thereof will increase from \$1.29 to \$1.47; alterations to plan review fees for the first \$5,000,000 will increase from \$38,116 to \$46,532 plus each additional \$1,000 or fraction thereof will increase from \$2.02 to \$2.57; alterations to permit issuance fees for the first \$5,000,000 will increase first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$129 to \$1.47; and no plans permit issuance fees of \$15,803 will be established for the first \$5,000,000 plus \$1.47 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$50,000,000 to \$100,000,000 will be as follows: new construction plan review fees for the first \$50,000,000 will increase from \$135,479 to \$154,996 plus each additional \$1,000 or each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; new construction permit issuance fees for the first \$50,000,000 will increase from \$71,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; alterations to plan review fees for the first \$50,000,000 will increase from \$128,831 to \$162,132 plus each additional \$1,000 or fraction thereof will increase from \$2.78 to \$2.84; alterations to permit issuance will increase from \$71,672 to will increase from \$71,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; and no plans permit issuance fees of \$82,049 will be stablished for the first \$50,000,000 plus \$1.69 for each additional \$1,000 or fraction thereof. Building Permit Fees with total Permit Fees with total valuation of \$100,000,000 to \$200,000,000 will be as follows: new construction plan review fees for the first \$100,000,000 will increase from \$240,442 to \$263,263 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$100,000,000 will increase from \$1.4627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; alterations to plan review fees alterations to plan review fees for the first \$100,000,000 will increase from \$267,752 to \$304,022 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; and no plans permit issuance fees of \$166,419 will be established for the first \$100,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof. Building Permit Fees with total Permit Fees with total valuation of \$200,000,000 and up will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$479.707 \$531,050 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.16; alterations to plan review fees for the first \$200,000,000 will increase from \$534,326 to \$590,988 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance increase from \$2.39 to \$2.68 alterations to permit issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.66; and no plans permit issuance fees of \$432,116 will be established for the first \$200,000,000 plus \$2.66 for each additional \$1,000 or each additional \$1,000 or fraction thereof. Table 1A-B will be modified to increase plan review fees not covered in Table 1A-A and back check fee from \$280 to \$399 per hour (minimum of one hour); and a pre-application plan review fee from \$239 to \$368 per hour (minimum of four hours). Table 1A-C will be modified to increase hourly permit issuance/inspection permit issuance/inspection rates from \$280 to \$399 per hour for regular inspections and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for plan review fee not covered in the table for Permit Issuance the table for Permit Issuance Fees by Category. Permit issuance fees for Category 1P - Single Residential Unit -water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels will increase from \$205.28 to \$273; Category 1M - Single Residential Unit - mechanical gas appliance (furnace, gas appliance (furnace, hydronic heat, heat pump) will increase from \$192.55 to \$264; Category 2PA -Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) will increase from \$352.24 to will increase from \$352.24 to \$477; Category 2PB - Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water as waste and vent) water, gas, waste, and vent) will increase from \$513.49 to \$692; Category 2M Mechanical gas appliances for residential construction with 6 was the structure of the structure of

dwelling units or guest rooms

or less will increase from \$309.16 to \$395; Category

3PA - 7-12 Dwelling Units will increase from \$738.97 to \$978; Category 3PB - 13-36

\$978; Category 3PB - 13-36 Dwelling Units will increase from \$1,478.93 to \$1,957; Category 3PC - Over 36 Dwelling Units will increase from \$6,172.56 to \$7,887; Category 3MA - 7-12 Dwelling Units will increase from \$740.19 to \$987; Category 3MB - 13-36 Dwelling Units will increase from \$1,472.17 to \$1,957; Category 3MC - Over

will increase from \$3,759 to \$4,479 plus each additional

\$67; exterior/interior electrica

signs will increase from \$218.18 to \$279, and each additional sign at the same

address will increase from \$51.26 to \$85; garage door

operator requiring receptacle installation will increase from \$218.18 to \$281; quarterly permits for a maximum of five

outlets in any one location will increase from \$479.75 to \$641; survey, per hour or fraction thereof will increase

from \$218.18 to \$281; survey,

36 Dwelling Units will increase from \$6,149.75 to \$8,293; Category 4PA - Fire sprinklers - one and two family dwelling units will increase from \$192.55 to \$264; Category 4PB - Fire sprinklers - 3 or more dwelling units or guest rooms, commercial and office - per floor will increase from \$321.90 to \$344; Category 5P/5M - Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto - per tenant or per floor, whichever is less will increase from \$418.54 to \$575; Category 6PA will increase from \$418.54 to \$575; Category 6PA - Restaurants (new and remodel) fee includes 5 or less drainage and or gas outlets - no fees required for public or private restroom will increase from \$398.37 to \$537; Category 6PB - Restaurants (new and remodel) fee includes 6 or more drainage and/or gas outlets - no fees required for public or private restroom will increase from \$1,125.42 to \$1,507; Category 8 - New boiler installations 8 - New boiler installations over 200 kbtu will increase from \$353.30 to \$478; Category 9P/M - Surveys will increase from \$385.74 to \$500; Category 10P/M - Condominium conversions will increase from \$468.95 to \$609. Fees will be established for a new Category 11P/M - Miscellaneous of \$302; Boiler Maintenance Program for permits to operation or renew certificates issued online of \$121 and in-house of \$207; and connection to utility company-provided steam of \$207 per hour with a minimum of one-half hour. Table 1A-D will be modified to increase standard hourly rates for plan review from \$439 to \$481 per hour; inspection rates from \$609. Fees will be established hour; inspection rates from \$461 to \$555 per hour; off-hour inspections from \$511 to \$680; and administration from \$214 to \$298 per hour. Table \$214 to \$298 per hour. Table 1A-E will be modified to increase hourly issuance/inspection rates from \$280 to \$399 per hour for regular inspections and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for installations not covered by the fee schedule. Category 1 -General Wiring: Residential Buildings up to 10,000 sq. ft. up to 10 outlets and/or devices will increase from \$204.71 to \$270; 11 to 20 outlets and/or devices will increase from \$307.06 to \$421; up to 40 outlets and or devices, includes up to 200 Amp service upgrade, will increase from \$36.37 to \$527; more than 40 outlets and/or devices sill increase from \$386.37 to \$527; more than 40 outlets and/or devices than 40 outlets and/or devices will increase from \$536.98 to will increase from \$536.98 to \$725; and buildings of 5,000 to 10,000 sq. ft. will increase from \$772.40 to \$1,053. Category 2 - General Wiring: Nonresidential Buildings & Residential Buildings over Nonresidential Buildings & Residential Buildings over 10,000 sq. ft. up to 5 outlets and/or devices will increase from \$307.06 to \$406,6 to 20 outlets and/or devices will increase from \$307.06 to \$400.94 to \$622; areas up to 2,500 sq. ft. will increase from \$617.19 to \$844; 2,501 to 5,000 sq. ft. will increase from \$927.68 to \$1,236; 5,001 to 10,000 sq. ft. will increase from \$1,538 to \$2,092; 10,001 to 30,000 sq. ft. will increase from \$1,538 to \$2,092; 10,001 to 30,000 sq. ft. will increase from \$1,538 to \$2,092; 10,001 to 30,000 sq. ft. will increase from \$3,069 to \$1,000 to \$ \$2,092; 10,001 to 30,000 sq. ft. will increase from \$3,069 to \$4,122; 30,001 to 50,000 sq. ft. will increase from \$6,153 to \$8,414; 50,001 to 100,000 sq. ft. will increase from \$9,255 to \$12,505; 50,001 to 100,000 sq. ft. will increase from \$9,255 to \$12,505; 100,001 to 500,000 sq. ft. will increase from \$18,493 to \$25,337; 500,001 to 1,000,000 sq. ft. will increase from \$41,519 to \$56,302; and more than 1,000,000 sq. ft. will increase from \$82,990 to \$112,544. Category 3 - Service Distribution and Utilization Equipment of 225 amps rating or less will increase from \$307.73 to \$393; 250 to 500 amps will increase from \$307.73 to \$393; 250 to 500 amps will increase from \$460.44 \$602 to \$600 to 1000 amps will increase from \$460.44 to \$602; 600 to 1000 amps will increase from \$614.72 to \$811; 1,200 to 2,000 amps will increase from \$924.29 to \$1.232; more than 2,000 amps will increase from \$1,230.78 to \$1,597; 600 volts or more will increase from \$1,230.78 to \$1,650; 150 kva or less will increase from or less will increase from \$308.22 to \$393; 151 kva or more will increase from \$460.44 to \$602; and Fire Pump installations will increase from \$616.77 to \$813. Category 4 - Installations of Fire Warning and Controlled Devices up to 2,500 sq. ft. will increase from \$307.55 to \$455; 2,501 to 5,000 sq. ft. will increase from \$460.43 to \$671; 5,001 to 10,000 sq. ft. will increase from \$927.68 to \$1,236; 10,001 to 30,000 sq. ft. will increase from \$1,236; 10,001 to 30,000 sq. ft. will increase from \$1,539 to ft. will increase from \$1,539 to \$2,041; 30,001 to 50,000 sq. ft. will increase from \$3,087 to \$4,157; 50,001 to 100,000 sq. ft. will increase from \$6,153 to \$8,209; 100,001 to 500,000 sq. ft. will increase from \$9,217 to \$12,049; 500,001 to \$9,217 to \$12,049; 500,001 to 1,000,000 sq. ft. will increase from \$20,822 to \$27,376; and more than 1,000,000 sq. ft. will increase from \$41,466 to \$54,956. Fire Warning and Controlled Devices (Retrofit Systems) for buildings of not more than 6 dwelling units will increase from \$462.34 to \$616; buildings not more than 12 dwelling units will increase from \$614,71 to \$832; buildings with more than 12 dwelling units and non-residential occupancy up to 3 floors will increase from floors will increase from \$923.18 to \$1,210; 4-9 floors will increase from \$1,853.18 to \$2,465; 10-20 floors will \$2,465; 10-20 floors will increase from \$3,074 to \$4,148; 21-30 floors will increase from \$6,153 to increase from \$6,153 to \$8,209; and more than 30 floors will increase from \$9,217 to \$12,049. Category 5 - Miscellaneous Installations for a remodel/upgrade of existing hotel guest/SRO rooms up to 6 rooms will increase from \$385.86 to \$519, and each additional group of 3 rooms will increase from \$191.76 to \$261; data, communications, and wireless communications, and wireless communications, and wireless system of 11 to 500 cables will increase from \$218.18 to \$279, and each additional group of 100 cables will increase from \$32.11 to \$67; components or less will increase from \$218.18 to \$279, and each additional components of the component security systems components or le increase from \$218.18 to \$279, and each additional group of 10 components will increase from \$12.82 to \$42; office workstations of 5 or less will increase from \$218.18 to \$279, and each additional group of 10 workstations will increase from \$64.19 to \$95; temporary exhibition wiring from 1 to 100 booths (1 inspection) will increase from \$307.55 to \$406, and each additional group of 10 booths will increase from \$32.11 to \$67; extentior/interior electrical

research, and report preparation, per hour or fraction thereof will increase from \$385.74 to \$532; witness testing: life safety, fire warning, emergency, and energy management systems hourly rate will increase from \$280 to \$424 and off-hour inspections hourly rate, two hour minimum, will increase from \$300 to \$457; energy management, HVAC controls, and low-voltage wiring systems for 1-10 floors (3 inspections) will increase from \$614.78 to \$850, and each additional floor will increase from \$64.19 to \$95; and solar photovoltaic to \$95; and solar photovoltaic systems with 10 KW rating or less will increase from less will increase from \$218.18 to \$279, and each additional 10 KW rating will increase from \$192.57 to \$235. Table 1A-G increase from \$192.57 to \$235. Table 1A-G - Inspections, Surveys and Reports will be modified to increase the standard hourly rate, survey inspection rate, re-inspection fee, and survey of nonresidential buildings with a minimum two hours from \$280 to \$399 per hour; off-hours inspection rate from \$300 to \$457 per hour, minimum two hours plus permit fee; survey of residential buildings for any purpose Condo purpose or Condo Conversions for a single unit will increase from \$2,804.07 to \$3,656; two to four units will increase from \$3,698.29 to increase from \$3,698.29 to \$4,679; and five plus units will increase from \$3,690.04 to \$5,093 plus Standard Hourly Inspection Rate; hotels including 10 guestrooms will increase from \$1,871.63 to \$3,497, and 11+ guestrooms will increase from \$2,459.85 to \$3,497 plus an increase from \$59.30 to \$113 per guestroom over 10; and temporary certificate of occupancy will increase from \$545.46 to \$663. Fees will be established for demolition permits of \$629; house moving permit of \$399 house moving permit of \$399 per hour with a three-hour minimum; re-roofing permits for single-family homes and duplexes of \$306 and \$504 for duplexes of \$306 and \$504 for all others; construction of impervious surface in the requires front and setback area of \$229; and night noise permits of \$663. Table 1A-J-Miscellaneous Fees will be modified to increase the general administrative fees not covered in Section 110A from general administrative fees not covered in Section 110A from \$166.64 to \$226 per hour for a minimum one-half hour; building numbers (each entrance) for new addresses from \$166.61 to \$317 and change of existing addresses will increase from \$335.91 to \$506; application extension (in plan review) will increase from plan review) will increase from \$298.38 to \$526 each plus 20% of plan review fees; each permit extension will increase from \$298.38 to \$452 each plus 10% of building permit inspection fees. Fees will be plus 10% of building perflit inspection fees. Fees will be established for California Building Standards Commission of \$4 per \$100,000 in valuation, as determined by the Building Official, with appropriate fractions thereof, but not less than \$1; strong motion instrumentation program for Group R occupancies of three stories or less, except hotels and motels of 0.00013 times the valuation; hotels and motels, all buildings greater than three stories, and all occupancies other than Group R of 0.00024 times the valuation; with a minimum fee of \$1.60; subdivision of \$692; slope and seismic hazard area pretoction at 6 \$2.980; slope and seismic hazard zone protection act of \$2,888; zone protection act of \$2,888; and local equivalency fee of \$481 per hour with a minimum quarter hour. Table 1A-K - Penalties, Hearings, Code Enforcement Assessments will be modified to increase the filing fee for an Abatement Appeals Board hearing from \$326.45 to \$526 per case; Board of Examiners filing fees for each appeal for variance from interpretation of code requirements, each appeal for requirements, each appeal for approval of substitute materials or methods of construction from \$280 to \$372 per hour, with a minimum of four hours; Building Official's abatement order hearing will increase from \$280 to \$372 per hour with a minimum of two hours and emergency order will increase from \$280 to \$493 with a minimum of two hours; Access Appeals Commission filing fee/request for a rehearing will increase from \$280 to \$471 per hour with a minimum of two hours per appeal; lien recordation charges will increase from \$200 to \$372; Building Inspection Commission hearing fees for notice of appeal, request for jurisdiction and rehearing and additional increase from \$280 to \$372 and rehearing and additional hearings required by Code will hearings required by Code will increase from \$280 to \$471 per hour with a minimum of four hours. Fees will be established for subordination of \$894, and for vacant building – initial and annual registration of \$1,825. Table 1A-L - Public Information will be modified to increase the fees for public notification and record keeping for structural addition notices, posting of notices (change of use), and requesting notice of permit issuance (each address) per year from \$214 to \$257 per hour at a three-quarter hour hour at a three-quarter hour minimum; and a 30-inch by 30-inch sign from \$53 to \$64. Demolition notice of application and permit issuance by area/interested parties per area (1 area = 2 blocks) will increase from \$111.23 to \$205 per year for each area. Fees will be established for demolition notices for 300-foot notification letters of \$184 per hour with a minimum three hours, and residential tenant notification of \$184 with a minimum one-half hour. Reproduction and dissemination of public information for certification of copies for each 10 pages or fraction thereof will increase from \$15 to \$33, and a fee of \$0.10 will be established for notices for 300-foot notification \$0.10 will be established for hard copy prints. The records retention fee for each 20 pages or fraction thereof of plans or supporting documentation will increase from \$3 to \$74. Fees will be established for a report residential records (3R \$286, and duplication of plans administration of \$113. Table 1A-N - Energy Conservation will be modified for the initial inspection of single-family dwellings and two-family dwellings to increase from \$273.45 to \$443, apartment houses and residential hotels up to 20 rooms to increase from \$409.46 to \$598 and each additional 10 rooms, or portion thereof, will increase from \$136.36 to \$197. Compliance inspection of single-family dwellings and two-family dwellings will administration of \$113. Table

two-family dwellings will increase from \$136.36 to

\$197, apartment houses and

residential hotels up to 20 rooms will increase from \$204.18 to \$295 and each

additional 10 rooms, or portion thereof, will increase from \$83.19 to \$153; energy additional 10 rooms, or portion

reports and certificates will increase from \$83.64 to \$113;

increase from \$83.64 to \$113; filing fee for appeals will increase from \$167.28 to \$226; and certification of a qualified energy inspector will increase from \$319.88 to

for each pipe barrier permit; street improvement permits,

street improvement permits, special sidewalk permits, and automobile runway (driveway) permits associated with a Department of Public Works Notice to Repair, the permit fee will increase from \$330.32 to \$678.32 per permit; sidewalk width change fees, minimum per block or less, will increase from \$3,875 to \$4,043.46; and nighttime work permits will increase from \$171.64 to \$203.26. Administrative

\$444. Table 1A-P - Residential Code Enforcement and License Fees will be modified to increase one and two-family dwelling unit fees from \$107 to \$136 per rental unit. Apartment house license fees of 13 to 30 units will increase from \$798 to \$839 per year, and more than 30 units for each additional 10 units or portion thereof will increase portion thereof will increase from \$107 to \$153. Hotel license fees will increase per year as follows: 6 to 29 rooms will increase from \$530 to \$622; 30 to 59 rooms will increase from \$843 to \$933; 60 to 149 rooms will increase from \$1,012 to \$1,127; 150 to 200 rooms will increase from \$1,242 to \$1,418; and hotels with more than 200 rooms will increase from \$1,579 to \$1,804 and increase from \$107 to \$153 for each additional 25 rooms or portion thereof. Table 1A-Q - Hotel Conversion Ordinance Fees will be modified to increase the annual unity usage report 60 to 149 rooms will increase the annual unity usage report from \$169.84 to \$228; from \$169.84 to \$228; increase the fee per hour of appeals of initial or annual status determination, inspection staff review of requests for hearing to exceed 25% tourist season rental limit, and inspection staff review of unsuccessful challenge of a usage report and standard hourly inspection or request for winter rental from \$280 to \$399; challenges to claims of exemption usage reports will increase from \$83.64 to \$113; claims of exemption based on low-income housing will increase from \$546.46 to \$788; claims of exemption based on partially completed conversion will increase from \$820.19 to \$1,183; complaint of unlawful conversion will increase from \$820.64 to \$128; institutions of the state of the season o requests for hearing to exceed 25% tourist season rental conversion will increase from \$83.64 to \$113; initial usage report will increase from \$546.46 to \$788; permit to convert will increase from \$818.01 to \$1,300; statement of exemption - Hearing Officer fee for requests for hearing to exceed 25% tourist season rental limit will increase from rental limit will increase from \$542.82 to \$785; and statements of exemption - Hearing Officer fee for unsuccessful challenges of usage reports will increase from \$546.46 to \$788. Table 1A-S - Unreinforced Masonry Bearing Wall Building Retrofit will be modified to establish a \$372 per hour fee with a minimum two hours for reviews of inventory form and summary of the engineering report; Board of Examiners filling fee will be established at filing fee will be established at \$372 per hour with a minimum of two hours for each appeal a variance from interpretation of code requirements, and approval of substitute materials or methods of design or construction. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk et a Board City Holl II. interpretation addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations (board of supervisors @ stgov the Budget and Appropriations (Brent.Jalipa@sfgov.org (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3935427# NOTICE OF PUBLIC

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B. 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102 FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File
No. 250608. Ordinance
amending the Public Works
and Subdivision Codes to
modify certain permit fees,
including waiving fees for cafe
tables and chairs and display tables and chairs and display merchandise registrants and certain minor sidewalk encroachments that are appurtenant building features, and affirming the Planning Department's determination Department's determination under the California Environmental Quality Act. If this legislation passes, fees for street improvement permits in an accepted or unaccepted right-of-way in order to satisfy requirements under Public Works Code, Sections 416, 706, 708, and 724.2, will increase from \$1,010 to \$2,033.77; street improvement permit fees for sidewalk repair that is not the subject of a Departmental Notice to Repair will increase from \$29,67 to \$35.45 per 100 square feet; special sidewalk square feet; special sidewalk permit fees will increase from \$704.90 to \$833.13, and from \$250.39 to \$295.44 for an existing special sidewalk or if needed in conjunction with a Street Improvement Permit; standard minor encroachment permits will increase from \$1,683.45 to \$1,988.87, and from \$239.84 to \$283.62 if existing or if needed in conjunction with a Street Improvement Permit (except shoring); street encroachment permit (also known as a major encroachment permit). \$250.39 to \$295.44 for an encroachment permit) fees will increase from \$6,533.75 to \$7,721.49; if a pipe barrier permit is associated with a Street Improvement Permit but that pipe barrier permit does not specifically reference a Street Improvement Permit, the additional fee for each pipe barrier permit will increase from \$133.20 to \$257.62

Other Legal Notices: Examiner.LegalAdStore.com fees for each permit issued for a small excavation project and any block for which the permit has been extended or amended will increase from \$66 to \$135.90, each block contained in a medium excavation project will increase from \$83 to \$171.35, and each block contained in a large excavation project will increase from \$110 to \$226.89. Fees for each permit issued to a small utility excavation project and any excavation project and any permit extension will increase from \$16 to \$31.91 and a \$640 fee will be established \$640 fee will be established for a small general excavation project related to buildings. An inspection fee of \$189.08 per hour will be established for inspection of underground tank removal, side sewer, or boring/monitoring wells. Fees for temporary street space occupancy for any purpose other than a building construction operation will increase from \$95.48 to \$112.27 per day. The nonrefundable additional permit application fee for temporary street occupancy temporary street occupancy will increase from \$353 to \$833.13, and applications to request extension of original terms of temporary street occupancy permits will increase from \$200 to \$471.51. increase from \$200 to \$471.51. Fees payable to Public Works for air space for four lots or less will increase from \$8,598 to \$16,969.79; Lot Subdivision "Final Map", including less will increase from \$8,598 to \$16,969.79; Lot Subdivision "Final Map", including Vesting Tentative/Final Subdivision Map, and whether condominium conversion or new construction of five or more units or lots from \$8,437 to \$16,651.90; Condominium Conversion of four units or less from \$8,336 to \$16,452.18; Parcel Map new construction of four lots or less from \$7,770 to \$15,335.44; Amended Map from \$2,704 to \$5,337.92; Lot Line Adjustment from \$2,704 to \$5,337.92; certificate of compliance from \$2,139 to \$4,222.36; record of survey from \$507 to \$1,01.39; and fees will be established for from \$507 to \$1,010.39; and fees will be established for corner record at \$35.03, incomplete application submittal at \$295.44, Project Application Reinstatement at \$1,027.60, and sidewalk width change or street vacation, minimum per block or less at \$4,043.46. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior submit written comments prior to the time the hearing begins. These comments will be made as part of the official public as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Accident Clerk for record in this matter and shal contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent. Jalipa @ sfgov. org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3935423# NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE

BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the about this hearing, please contact the Assistant Clerk for the Budget and Appropriations the Budget and Appropriations
Committee: Brent Jalipa
(Brent Jalipa @ sfgov.org
- (415) 554-7712) Angela
Calvillo - Clerk of the Board of
Supervisors, City and County
of San Francisco

EXM-3935424# NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY JUINE 18 hearing to consider the following proposal and said public hearing will be held as follows, at which time all WEDNESDAY, JUNE 18. 2025 - 10:00 AM LEGISLATIVE CHAMBER. interested parties may attend and be heard: File No. 250605. ROOM 250, CITY HALL 1 DR. CARLTON B. Ordinance amending the Park Code to allow the Recreation 1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File
No. 250606. Ordinance Code to allow the Recreation and Park Department to set fees for recreation programs based on the Departments operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission, directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based No. 250606. Ordinance amending the Business and Tax Regulations Code, Health for recreation programs based financial need; making certain clarifying changes; and affirming the Planning Department's determination code, Administrative Code, Health Code, Administrative Code, and Public Works Code to:

1) eliminate Department of Public Health permit requirement for veterinary Departments determination under the California Environmental Quality Act, If this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could requirement for veterinary hospitals and laundry facilities; 2) eliminate the food facility surcharge and certain fees for agricultural inspections; 3) establish fees for regulatory compliance activities for solid waste facilities, refuse service for commercial and residential properties, and licensing of refuse collectors; 4) establish regulatory fee for food safety examinations; 5) increase existing regulatory fees for agricultural inspections, certified farmers' market permits, and hazardous waste Department generally could set fees intended to cover the certified farmers' market permits, and hazardous waste programs' full operating costs but for programs designated for youth or seniors or persons with disabilities could set fees management; and 6) increase penalties for violations of tobacco sales ordinances with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and, once approved, would be published on the Department's website. The Ordinance also directs the Recreation and Park Commission to update its by tobacco retailers. If this legislation passes, the San Francisco Business and Tax Francisco Business and Tax Regulations Code, Section 35, will be modified to establish a fee of \$251 per hour for service by environmental health inspectors and a fee of \$229 per hour for service by environmental health technicians when the Department of Public Health conducts inspections, permitting, and enforcement of solid waste facilities, as defined in Section 40194 and required by California Public Park Commission to update its scholarship policy to provide for further discounts for required by California Public Resources Code, Sections recreation programs based on financial need. In accordance Resources Code, Sections 43209 et seq.; and a fee of \$188 per training, class, or examination will be charged when the Department of Public Health offers training, classes, or examinations to the person in charge of the operation of a food facility and food handlers, such as a food safety examinations as required by California Health and Safety Code, Sections 113947 et seq. San Francisco Business and Tax Regulations, Section 249.6, will establish an annual with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board of supervisors @ sfgov. org). Information relating to Administrative 249.6, will establish an annual license fee for \$12,545 to the Tax Collector for every refuse collector licrosed by the Director of Health for each refuse collection route permitted by the Director of Health in accordance with Health Code, Article 6. Health Code, Section 22A.19, will be modified to increase org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco or the Board of Supervisors will be modified to increase the initial fee payable to the Department of Public Health upon filing documents for review in administration of Article 22A: Hazard Waste Management from \$609.50 to \$1,000, and increase the additional fee from \$203.17 to \$333 per hour exceeding three hours or portion thereof. San Francisco Health Code, Sections 1249 and 3108, will be modified to establish an

initial fee of \$1,000 payable to the Department of Public Health due upon filing documents for a dust control plan and for review and establish an additional fee of \$333 per hour exceeding three hours or portion thereof for the administration of Articles 22B and 31. The Controller shall, if necessary, adjust the fees upward or downward for fees upward or downward for the upcoming fiscal year as appropriate to ensure that the program recovers the costs of operation without producing revenue. Health Code, Section revenue. Health Code, Section 3811, will be modified to increase the fees in review and approval of an enhanced ventilation proposal from \$984 to \$1,255; additional consultation, document review or inspection will increase from \$225 to \$251. The Controller shall, if necessary, adjust the fees upward or downward for the upcoming fiscal year to ensure program recovery without producing revenue. Administrative Code, Section 1.10, will be modified to increase the fees for inspection and certificates for inspection and certificates for agricultural products to be shipped from \$40 to \$70; certificate of fumigation from \$30 to \$70, and the minimum charge for any single certificate from \$25 to \$70. Quarantine inspection fees will increase from a minimum of \$135 to from a minimum of \$135 to \$240 plus any hour or portion thereof in excess of three hours required to complete the inspection will increase from \$45 to \$90 per hour; and per mile traveled to perform such inspections will increase from \$0.30 to \$0.56 per mile. Inspections of quarantine shipments which require special handling will increase from \$35 to \$90 per hour, and from \$0.30 to \$0.56 per mile traveled to perform such mile traveled to perform such inspections. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda research-center-irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE 1S HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File
No. 250604. Ordinance
amending the Park Code
to authorize the Recreation
and Park Department to add
a cost recovery surcharge to and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the determination under the California Environmental Quality Act. If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events, to cover operating events, to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board. of. supervisors @ sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations the Budget and Appropriations
Committee: Brent Jalipa
(Brent Jalipa @ sfgov.org
- (415) 554-7712) Angela
Calvillo - Clerk of the Board of
Supervisors, City and County of San Francisc EXM-3935411# NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102

FRANCISCO, CA 94102 HEREBY

NOTICE IS HERE GIVEN THAT the Board GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250603. Ordinance amending the Park Code to authorize the Recreation and Park the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the determination under the California Environmental Quality Act. If this legislation passes, a fee of \$5 will be established to reserve tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center by individuals not more than one week in advance. It will also establish fees for reservations made more than reservations made more than one week in advance by Not-for-Profit Organizations or an individual at \$20 per hour, and \$40 per hour for For-Profit Organizations. In accordance with Administrative Code. Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors @sfgov. to the time the hearing begins (board.of.supervisors@sfgov org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent, Jalipa @ sfgov. org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3935408# NOTICE OF PUBLIC HEARING

BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the BUDGET AND

hearing to consider the following proposal and said public hearing will be held as follows, at which time

EXM-3935419#

Office of the Mayor San Francisco



DANIEL LURIE MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors

From: Sophia Kittler, Mayor's Budget Director

Date: May 30, 2025

Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 NAY 30 PNO4:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set

Sincerely,

Sophia Kittler

Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office

Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	RECEIVED AK D OF SUPERVISO AN FRANCISCO Ordinance AD4:1	250502
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean- up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026- 2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	НОМ	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	НОМ	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	НОМ	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	МОНСО	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615

Office of the Mayor San Francisco



DANIEL LURIE MAYOR

To: Rafael Mandelman, President of the Board of Supervisors

From: Sophia Kittler, Mayor's Budget Director

Date: May 30, 2025

Re: 30-Day Waiver Requests

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

President Mandelman,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - o Administrative Code City Hall Short Term License Fees
 - Administrative Code Transferring Data Collection Oversight Duties from the City
 Administrator to the Human Rights Commission
 - o Administrative Code Treasure Island Development Authority
- Controller's Office:
 - o Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - o Administrative Code Eliminating Budget Savings Incentive Fund
 - o Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants Recurring State Grant Funds Department of Public Health -FY2025-2026
 - o Grant Agreement California Department of Social Services Community Care Expansion Program Anticipated Revenue to the City \$9,895,834
 - o Various Codes Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health
 Authority, a local governmental entity doing business as the San Francisco Health Plan
 ("Health Plan" or "SFHP") Incentive Payment Program ("IPP") San Francisco
 Department of Public Health Epic Enhancement Implementation Project \$6,000,000
 - o Health Code Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - o Public Works, Subdivision Codes Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation Our City, Our Home Homelessness Gross Receipts Tax Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant Friends of San Francisco Public Library Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant Retroactive Immigration Defense Unit Crankstart
 Foundation Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26
 \$3,400,000
- Police Department:
 - Administrative Code Vehicle Registration Fees and Police Fingerprint Identification
 Fund
- Public Utilities Commission:
 - De-appropriation San Francisco Public Utilities Commission Capital Projects Budget -\$86,916 - FY2025-2026
 - De-appropriation San Francisco Public Utilities Commission \$12,990,064 FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest Estate of William Benjamin Bobo Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - o Park Code Court Reservations
 - o Authorizing Paid Parking in Golden Gate Park
 - Park Code Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - o Park Code Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,

Sophia Kittler Mayor's Budget Director

President, District 8 BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 **San Francisco, CA 94102-4689**

Tel. No. 554-6968 Fax No. 554-5163 TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESID	DENTIAL ACTION
Date:	
To: Angela Calvillo, Clerk o	of the Board of Supervisors
Madam Clerk, Pursuant to Board Rules, I am hereb	eby:
Waiving 30-Day Rule (Board Rule N	No. 3.23)
File No.	
Title.	(Primary Sponsor)
Transferring (Board Rule No 3.3)	
File No.	
Title.	(Primary Sponsor)
From:	Committee
To:	Committee
Assigning Temporary Committee	ree Appointment (Board Rule No. 3.1)
Supervisor:	Replacing Supervisor:
For:	Meeting
(Date)	(Committee)
Start Time: End '	Time:
Temporary Assignment:	Partial Full Meeting
	eum
	Rafael Mandelman, President

Board of Supervisors

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: To: From: Subject:	June 3, 2025 Planning Department / Commission Brent Jalipa, Clerk of the Budget and Appropriations Committee Board of Supervisors Legislation Referral - File No. 250605 Park Code - Recreation Program Fees	
(Californio ⊠ (
(Planning	Amendment to the Planning Code, including the following Findings: (Planning Code, Section 302(b): 90 days for Planning Commission review) ☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302	
	nent to the Administrative Code, involving Land Use/Planning ule 3.23: 30 days for possible Planning Department review)	
(Charter, Control (Required subdivision relocation public house)	General Plan Referral for Non-Planning Code Amendments (Charter, Section 4.105, and Administrative Code, Section 2.A.53) (Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)	
	Preservation Commission Landmark (Planning Code, Section 1004.3) Cultural Districts (Charter, Section 4.135 & Board Rule 3.23) Mills Act Contract (Government Code, Section 50280) Designation for Significant/Contributory Buildings (Planning Code, Article 11)	

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

Office of the Mayor san Francisco



DANIEL LURIE Mayor

To:

Angela Calvillo, Clerk of the Board of Supervisors

From:

Sophia Kittler, Mayor's Budget Director

Date:

May 30, 2025

Re:

Park Code - Recreation Program Fees

RECEIVED AK 309RD OF SUPERVISORS SAN FRANCISCO 2025 MAY 30 PM04:38

Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.