

FILE NO. _061428_____

ORDINANCE NO. _____
RO#07012

1 [Appropriating \$1,250,941 of Federal, State and General Fund Reserve to support overtime
2 costs in the Sheriff's Department for Fiscal Year 2006-2007.]

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4 **Ordinance appropriating \$433,881 Federal revenue, \$181,609 State revenue and**
5 **\$635,451 General Fund reserve to retroactively support overtime costs related to the**
6 **staffing of one additional inmate Pod at the San Bruno Jail and increased boarding of**
7 **prisoners in the Sheriff's Department for Fiscal Year 2006-2007, and placing \$667,530**
8 **on Financial Committee reserve pending review of actual overtime expenditures.**

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10 Be it ordained by the People of the City and County of San Francisco:

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12 Section 1. The sources of funding outlined below are herein appropriated to reflect the
13 funding available for Fiscal Year 2006-2007.

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15 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	062102	60702	Boarding Prisoners	\$433,881
Non-Project-			Other Counties	
Controlled				
1G AGF AAA – GF-	062102	60701	Boarding of	\$181,609
Non-Project-			Prisoners	
Controlled				

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Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	99999R	General Fund Reserve	\$635,451
Total SOURCES Appropriation				\$1,250,941

Section 2. The of uses funding outlined below are herein appropriated in the Subobject 01102, Overtime-Uniform, and reflects the projected uses of funding to support overtime costs related to the staffing of one additional inmate Pod at the San Bruno Jail and increased boarding of prisoners in the Sheriff’s Department for Fiscal Year 2006-2007. \$667,530 of the uses appropriated below are placed on Financial Committee reserve pending review of actual overtime expenditures.

USES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non-Project- Controlled	062107	01102	Overtime-Uniform	\$1,250,941
Total USES Appropriation				\$1,250,941

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: Amended 11/01/06