



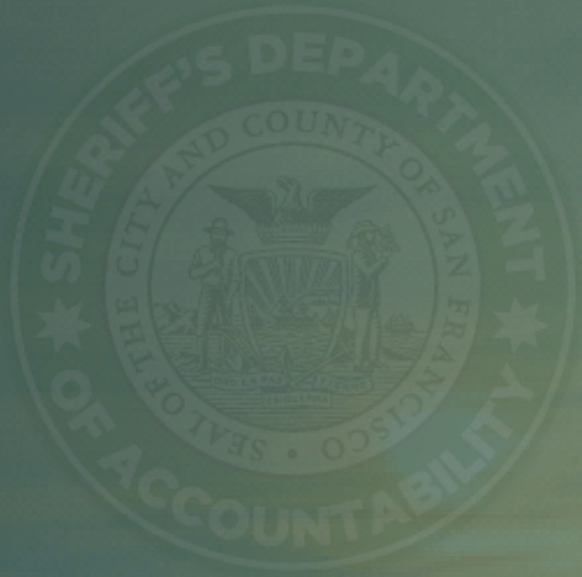
SAN FRANCISCO

SHERIFF'S DEPARTMENT OF ACCOUNTABILITY OFFICE OF INSPECTOR GENERAL



PROPOSED BUDGET FY 2023-2024





ABOUT THE OFFICE OF INSPECTOR GENERAL

- SAN FRANCISCO VOTERS PASSED PROPOSITION D IN 2020 TO CREATE SAN FRANCISCO'S FIRST SHERIFF'S DEPARTMENT OVERSIGHT BOARD (SDOB) AND THE OFFICE OF INSPECTOR GENERAL (OIG) TO PROVIDE INDEPENDENT OVERSIGHT FOR THE SAN FRANCISCO SHERIFF'S OFFICE.
- THE OIG IS ASSIGNED THE DEPARTMENT CODE, "SDA" FOR SHERIFF'S DEPARTMENT OF ACCOUNTABILITY.
- THE SDOB IS CURRENTLY ACCEPTING APPLICANTS TO CONSIDER FOR THE POSITION OF INSPECTOR GENERAL.
- IN THE MEANTIME, THE DEPARTMENT OF POLICE ACCOUNTABILITY (DPA), A DEPARTMENT WITH SIMILAR FUNCTIONS AND RESPONSIBILITIES IS PERFORMING OVERSIGHT FOR THE SHERIFF'S OFFICE AT THE REQUEST OF THE SHERIFF, AND LENDING RESOURCES TO SUPPORT THE OIG BUILD OUT UNTIL THE NEW OIG IS INDEPENDENTLY OPERATIONAL AT THE REQUEST OF THE MAYOR AND BOARD OF SUPERVISORS.
- THE OIG'S ROLES AND RESPONSIBILITIES ARE DEFINED IN SAN FRANCISCO CHARTER SECTION 4.137.

ROLES AND RESPONSIBILITIES:

▪ INVESTIGATIONS

- COMPLAINTS AGAINST SFSO EMPLOYEES AND CONTRACTORS.
- THE DEATH OF ANY INDIVIDUAL WHILE THAT INDIVIDUAL IS IN SFSO CUSTODY.

▪ POLICY

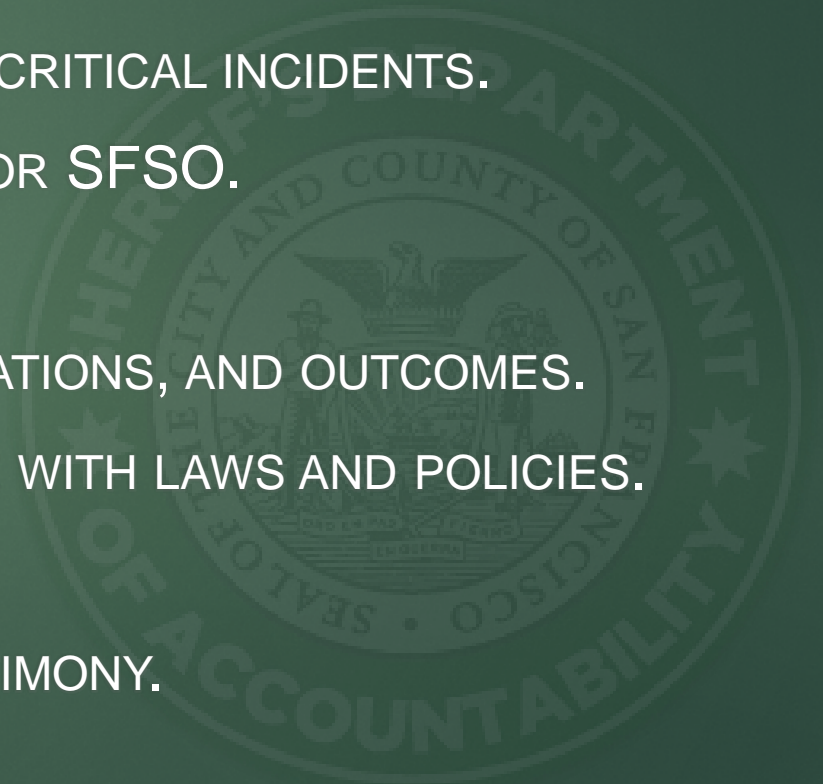
- DEVELOP A REVIEW PROCESS FOR USE OF FORCE AND CRITICAL INCIDENTS.
- DEVELOP AND RECOMMEND USE OF FORCE POLICIES FOR SFSO.

▪ REPORTING AND AUDITING

- TRACK AND REPORT ON INVESTIGATIONS, RECOMMENDATIONS, AND OUTCOMES.
- MONITOR SFSO OPERATIONS TO ENSURE COMPLIANCE WITH LAWS AND POLICIES.

▪ CONDUCTING HEARINGS

- ISSUE SUBPOENAS, ADMINISTER OATHS, AND TAKE TESTIMONY.



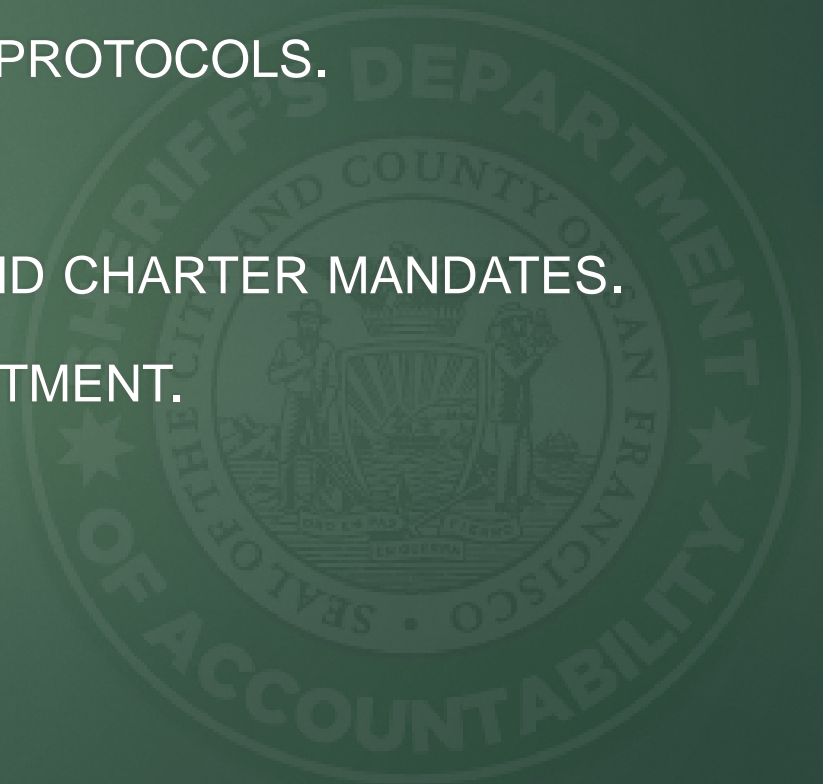


OIG / SDA BUDGET PRIORITIES



PRIORITIES FOR THE NEXT FISCAL YEAR

- APPOINT THE INSPECTOR GENERAL.
- DEVELOP DEPARTMENT POLICIES, PROCEDURES, AND PROTOCOLS.
- START HIRING, TRAINING, AND ONBOARDING STAFF.
- DO THE WORK TO MEET DEPARTMENT OBLIGATIONS AND CHARTER MANDATES.
- CREATE A SELF SUSTAINING AND INDEPENDENT DEPARTMENT.

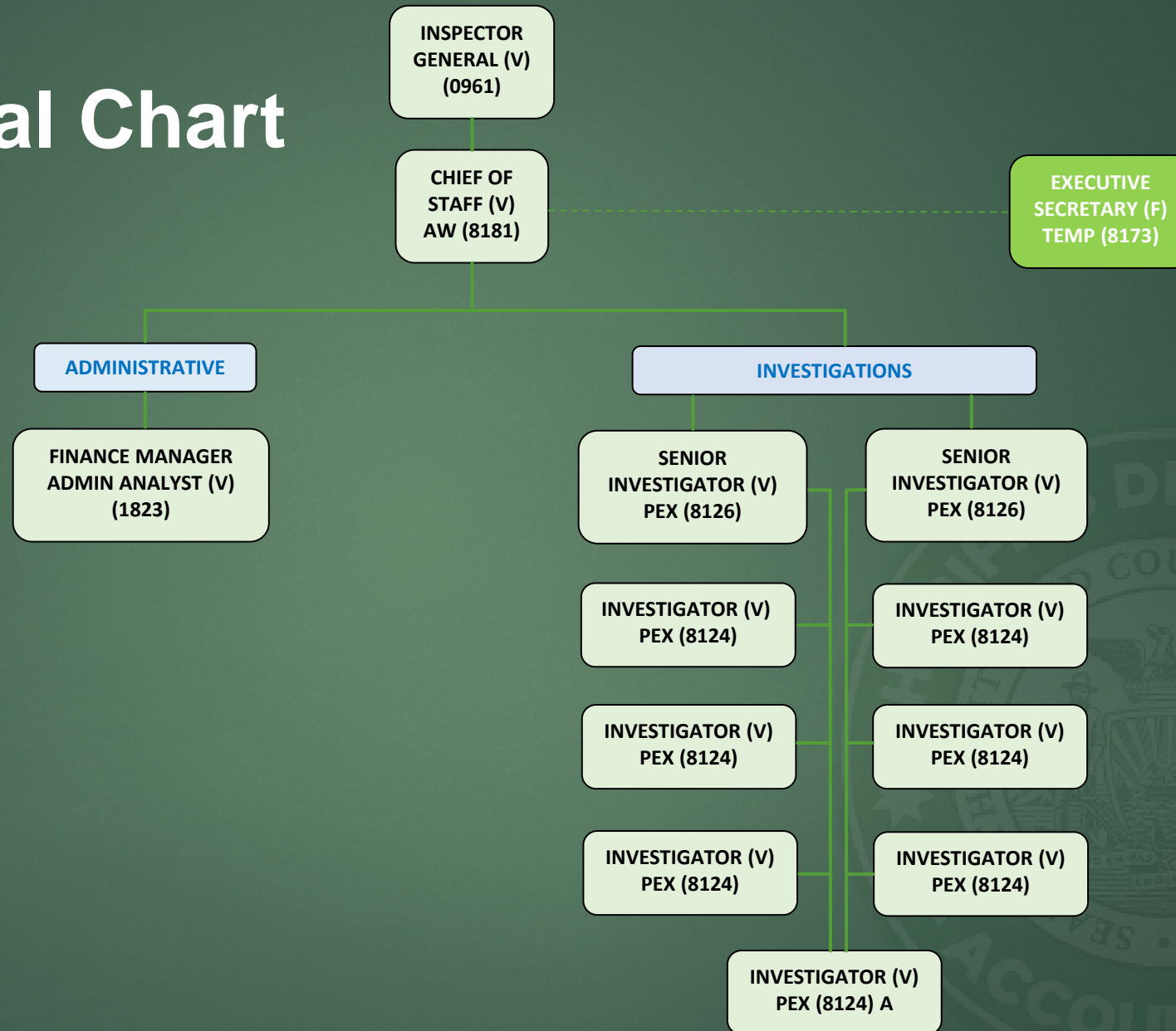




PROPOSED BUDGET



OIG / SDA Organizational Chart



Acronyms

TEMP: Temporary Position

PEX: Permanent Exempt Position

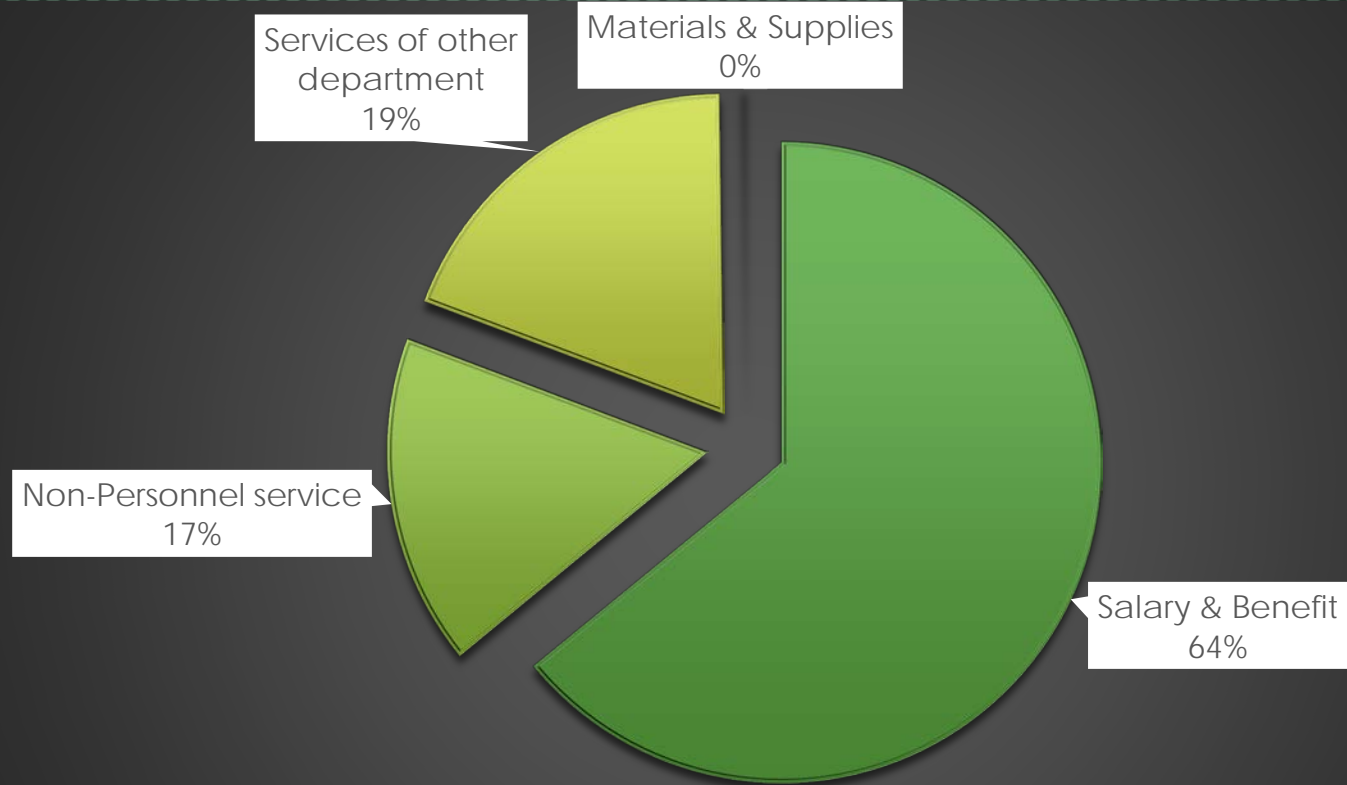
AW: At Will Position

V: Vacant Position

F: Filled Position

A: Attrition

MAYOR'S PROPOSED BUDGET



■ Salary & Benefit ■ Non-Personnel service ■ Services of other department ■ Materials & Supplies

MAYOR'S PROPOSED BUDGET

Category	Change From Base
Salary & Benefits	- \$552,275
Materials and Supplies	No Change
Non-Personnel Services	\$47,183
Services of Other Departments	\$260,368
Total	-\$247,724

FY2024-2025 Budget Reduction	\$ 147,338 (FY24) and \$235,740 (FY25)
Hold for unfilled positions	8124 Investigator





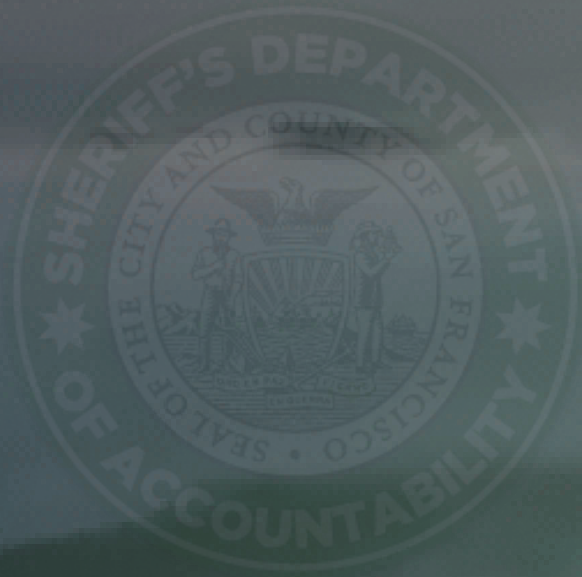
IMPACT OF REDUCTIONS



THE ORIGINAL BUDGET DID NOT INCLUDE FUNDS FOR ESSENTIAL PERSONNEL AND INFRASTRUCTURE TO MEET CHARTER MANDATES. FURTHER REDUCTIONS WILL:

- **EXTEND THE OIG'S RELIANCE ON BORROWED SUPPORT AND RESOURCES.**
- **DELAY THE OIG'S ABILITY TO HIRE STAFF AND BECOME FULLY OPERATIONAL.**
- **IMPAIR THE OIG'S ABILITY TO MEET CORE REQUIREMENTS.**
- **PREVENT THE OIG FROM INNOVATING SERVICES FOR THE COMMUNITY.**





QUESTIONS OR COMMENTS?

