

California Constitution Article XIII B Appropriations Limit
Fiscal Year 2020-21 Final Budget
Exhibit A - Appropriations Funded by Proceeds of Taxes Subject to Limit

Fiscal Year 2020-21

Proceeds of Taxes

	General Fund	Other Governmental Funds	Total
Property Tax	\$ 1,832,600,000	\$ 601,289,881	\$ 2,433,889,881
Excess ERAF	187,000,000	-	187,000,000
Business Tax	826,400,000	971,910,125	1,798,310,125
Other Local Taxes	657,990,000	40,920,000	698,910,000
Interest	16,963,610	450,793	17,414,403
State Subventions	3,790,000	1,340,000	5,130,000
Total Proceeds of Tax	\$ 3,524,743,610	\$ 1,615,910,799	\$ 5,140,654,409

Excludable Appropriations

FICA Expenditures	\$ 107,503,080
Qualified Capital Outlays	158,030,334
Debt Service	277,168,684
Total Excludable Appropriations	\$ 542,702,099

Net Proceeds of Taxes:	\$ 4,597,952,311
-------------------------------	-------------------------

Appropriations Limit Calculation

Base Limit for FY 2019-20	5,389,113,105
Population Adjustment	0.76%
Cost of Living Adjustment	28.95%
<i>Total Adjustment</i>	<i>29.93%</i>
Base Limit for FY 2020-21	7,002,075,735
Temporary Voter Approved Overrides	1,362,924,073
Appropriations Limit for FY 2020-21	\$ 8,364,999,808

FY 2020-21 Appropriations Under (Over) Statutory Limit	\$ 3,767,047,497
---	-------------------------