

2021-2022 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2021-2022 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Accessible and Affordable Housing

• Goal 1Aii. Preserve affordable housing

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool (Single-Family)	\$500,000
Mayor's Office of Housing and Community Development	Housing program delivery pool	\$675,000
Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	\$10,913,125
	Subtotal	\$12,088,125

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing More Affordable

• Goal 1Biii. Increase opportunities for sustainable homeownership

Agency Name	Project Description	CDBG Funding Amount
Mission Economic Development Agency	Homeownership education and counseling citywide	\$114,005
San Francisco Housing Development Corporation	Homeownership education and counseling citywide	\$126,316
San Francisco Housing Development Corporation	Homeownership education and counseling citywide	\$31,579
	Subtotal	\$271,900

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1D: Provide Services to Maintain Housing Stability

• Goal 1Di. Reduce rate of evictions

Agency Name	Project Description	CDBG Funding Amount
Causa Justa::Just Cause	Tenant counseling and education, primarily for Latinx residents citywide	\$558,450
Eviction Defense Collaborative	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	\$1,014,169
Housing Rights Committee of San Francisco	Tenant counseling and education citywide	\$564,034
Mayor's Office of Housing and Community Development	PS IT program delivery for direct services pool	\$45,000

2021-2022 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
Tenderloin Housing Clinic	Tenant Right to Counsel partner providing full-scope legal representation for residents facing eviction	\$992,720
Subtotal		\$3,174,373

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1D: Provide Services to Maintain Housing Stability

- Goal 1Dii. Increase access to services for residents of public and publicly subsidized housing, RAD projects, HOPWA subsidized housing, and single room occupancy hotels

Agency Name	Project Description	CDBG Funding Amount
Bayview Hunters Point Multipurpose Senior Services, Inc.	Housing stabilization services and short-term case management, primarily for residents of Alice Griffith	\$202,000
Bayview YMCA	Community engagement and service connection, primarily for residents of Hunters View and Sunnydale-Velasco	\$313,521
Chinatown Community Development Center, Inc.	Service connection, primarily for API residents of single room occupancy hotels (SROs) in Chinatown	\$148,750
Chinatown YMCA	Community engagement and service connection, primarily for API families in single room occupancy hotels (SROs) in Chinatown	\$47,352
Gum Moon Residence Hall	Skill building and service connection, primarily for API residents citywide	\$29,256
Young Community Developers Inc.	Academic skill building and short-term case management, primarily for Alice Griffith youth	\$50,000
Subtotal		\$790,879

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 2A: Promote Workforce Development

- Goal 2Ai. Provide access to employment opportunities across multiple sectors for unemployed and underemployed populations

Agency Name	Project Description	CDBG Funding Amount
Bayview YMCA	To provide individualized employment services and career/educational exploration to young adults.	\$100,000
Central City Hospitality House	To provide individualized employment services to Bayview/Hunters Point residents.	\$335,000

2021-2022 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
Chinese for Affirmative Action	To provide individualized culturally competent employment services to the AAPI community.	\$100,000
Collective Impact	To provide individualized employment services and career/educational exploration to young adults.	\$100,000
Homebridge	To provide clinical health care training (Personal Care Giver) as well as skills advancement training for local residents and the existing workforce.	\$200,000
Mission Language and Vocational School	To provide clinical health care training (Medical Assistant and Phlebotomy) to local residents.	\$100,000
Office of Economic and Workforce Development	Workforce development program delivery pool	\$90,000
PRC	To provide individualized culturally competent employment services to individuals with HIV/AIDS or mental health disabilities.	\$100,000
Young Community Developers Inc.	To provide individualized employment services to Tenderloin residents.	\$430,029
	Subtotal	\$1,555,029

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 2B: Increase opportunities through improved language access and core skills development**

• **Goal 2Bii. Provide skill development and training resources**

Agency Name	Project Description	CDBG Funding Amount
Chinatown YMCA	Skill building, ESL training and service connection, primarily for API residents of Chinatown	\$212,000
Episcopal Community Services of San Francisco	Skill building, primarily for homeless residents of District 6	\$64,000
Good Samaritan Family Resource Center	ESL training, primarily for Latinx immigrant residents of the Mission	\$52,000
Gum Moon Residence Hall	Skill building and service connection, primarily for API residents citywide	\$23,405
Gum Moon Residence Hall	Skill building and service connection, primarily for API residents citywide	\$27,255
Mission Neighborhood Centers Inc	Academic skill building and GED preparation, primarily for Latinx residents citywide	\$52,000
	Subtotal	\$430,660

2021-2022 CDBG Proposed Expenditure Schedule

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 2B: Increase opportunities through improved language access and core skills development

- Goal 2Biii. Improve financial literacy and personal finance management

Agency Name	Project Description	CDBG Funding Amount
Mission Economic Development Agency	Financial capability services, primarily for Latinx residents of the Mission	\$52,000
Subtotal		\$52,000

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 2C: Provide equitable access to civil legal services for immigration and other critical issues

- Goal 2Ci: Increase access to civil legal services

Agency Name	Project Description	CDBG Funding Amount
Swords to Plowshares	Legal representation and advocacy for VA benefits, primarily for homeless and low-income veterans	\$65,811
Subtotal		\$65,811

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 2D: Help households connect to services

- Goal 2Di: Increase access to community-based services

Agency Name	Project Description	CDBG Funding Amount
Urban Services YMCA	Service connection, primarily for API residents citywide and in District 11	\$240,000
Wu Yee Children's Services	Service connection, primarily for API residents citywide	\$96,000
Subtotal		\$336,000

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

➤ Priority Need 3A: Enhance community facilities and spaces

- Goal 3Ai. Ensure nonprofit service providers have high quality, stable facilities

Agency Name	Project Description	CDBG Funding Amount
Community Vision	Organizational Capacity Building	\$31,499
Mayor's Office of Housing and Community Development	Capital grant pool	\$449,702
Subtotal		\$481,201

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

➤ Priority Need 3B: Strengthen Small Businesses and Commercial Corridors

- Goal 3Bi. Encourage the development and sustainability of thriving locally-owned businesses

2021-2022 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
ASIAN, Inc.	Technical assistance for multilingual small businesses and microenterprises	\$38,869
Children's Council of San Francisco	Technical assistance in Spanish for home-based childcare microentrepreneurs	\$55,000
La Cocina, Inc.	Kitchen incubator and technical assistance for food-based microentrepreneurs	\$70,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000
Main Street Launch	Revolving loan fund	\$75,000
Main Street Launch	Technical assistance for African American business owners and microentrepreneurs	\$30,000
Mission Asset Fund	Building credit and access to capital for microentrepreneurs	\$70,000
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Mission Economic Development Agency	Technical assistance for Latino and immigrant business owners and microentrepreneurs in the Bernal Heights, Mission-Bernal, and Mission Street (16th through 25th) commercial corridors	\$50,000
Renaissance Entrepreneurship Center	Technical assistance for Bayview small businesses	\$40,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$70,000
San Francisco Small Business Development Center	Technical assistance to microenterprises	\$200,000
Self-Help for the Elderly	Small business revitalization	\$15,000
SFMade, Inc.	Technical assistance for local manufacturers	\$65,000
Southeast Asian Community Center	Technical assistance for small businesses in Visitacion Valley, Sunset, and Larkin Street/Little Saigon commercial corridors	\$55,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$100,000
	Subtotal	\$1,298,869

2021-2022 CDBG Proposed Expenditure Schedule

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

➤ Priority Need 3B: Strengthen Small Businesses and Commercial Corridors

- Goal 3Bii. Support the development and sustainability of robust commercial corridors in low-income neighborhoods

Agency Name	Project Description	CDBG Funding Amount
Bay Area Community Resources (fiscal sponsor to Portola Neighborhood Association)	Portola San Bruno Avenue commercial corridor revitalization	\$100,000
Excelsior Action Group	Excelsior commercial corridor revitalization	\$100,000
Mission Economic Development Agency	Mission Street/Outer Mission/Excelsior commercial corridor revitalization	\$35,000
North of Market/Tenderloin Community Benefit Corporation	Tenderloin commercial corridor revitalization	\$80,000
North of Market/Tenderloin Community Benefit Corporation	Tenderloin commercial corridor technical assistance	\$20,000
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$40,000
Renaissance Entrepreneurship Center	Technical assistance for Third Street and Lower Fillmore commercial corridor small businesses	\$40,000
	Subtotal	\$415,000

Administration Costs

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development/Office of Economic and Workforce Development	General CDBG administration and planning pool	\$3,777,460
	Subtotal	\$3,777,460

TOTAL 2021-2022 CDBG: \$24,737,307