



**SF** Environment

**Our home. Our city. Our planet.**

A Department of the City and County of San Francisco

# Proposed Budget FY22-23

San Francisco Department of the Environment





# Looking Ahead



*SF Environment*



# Our Services



**Zero Waste**



**Toxics Reduction & Healthy Ecosystems**



**Energy**



**Climate Action**

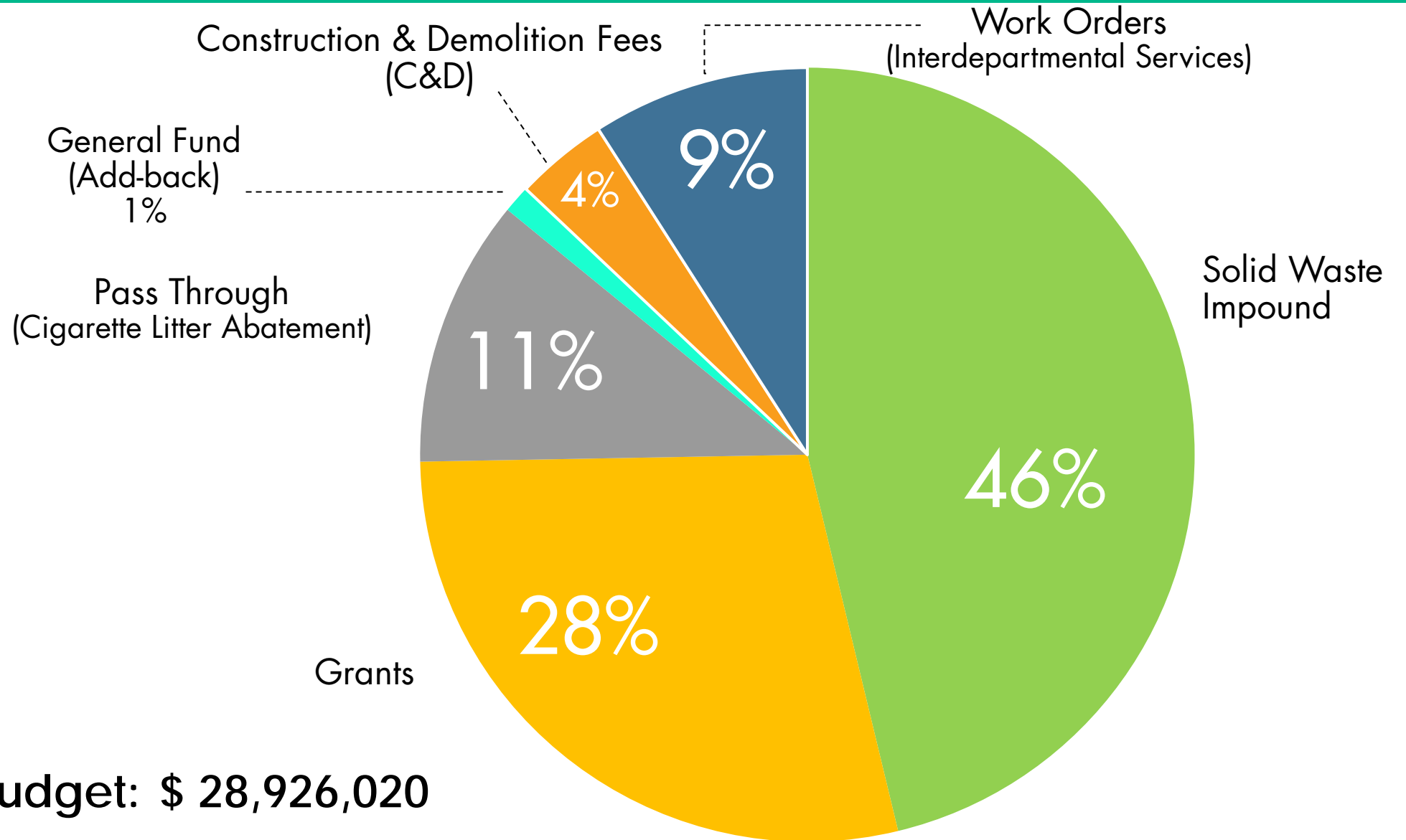


# Program Budgets



PROGRAM	SERVICES DELIVERED	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE FY22-23	FY23-24 PROPOSED
<b>ZERO WASTE</b>	<ul style="list-style-type: none"> <li>Mandatory Recycling and Composting Compliance</li> <li>Technical Assistance</li> <li>School Education</li> <li>Door to Door Outreach</li> </ul>	\$5,899,388	\$8,302,186	\$2,402,798	\$6,848,998
<b>TOXICS REDUCTION &amp; HEALTHY ECOSYSTEMS</b>	<ul style="list-style-type: none"> <li>Household Hazardous Waste</li> <li>Integrated Pest Management</li> <li>Green Business Program</li> <li>Biodiversity and Urban Forestry</li> </ul>	\$3,216,004	\$3,183,561	(\$32,443)	\$3,166,665
<b>ENERGY</b>	<ul style="list-style-type: none"> <li>Energy Efficiency</li> <li>Energy Codes &amp; Standards</li> <li>Zero Emission Vehicles</li> </ul>	\$805,888	\$4,939,871	\$4,133,983	\$829,634
<b>CLIMATE ACTION</b>	<ul style="list-style-type: none"> <li>Climate Action Planning</li> <li>Environmental Justice</li> <li>Green Building</li> <li>Carbon Fund</li> </ul>	\$2,847,569	\$2,746,161	(\$101,408)	\$2,797,849
<b>ADMINISTRATION</b>		\$6,310,188	\$6,524,241	214,053	\$6,694,368
<b>CIGARETTE LITTER ABATEMENT FEE</b>		\$3,230,000	\$3,230,000		\$3,230,000
	<b>TOTAL</b>	<b>\$22,309,037</b>	<b>\$28,926,020</b>	<b>\$6,616,983</b>	<b>\$23,567,514</b>

# Department Funding Sources

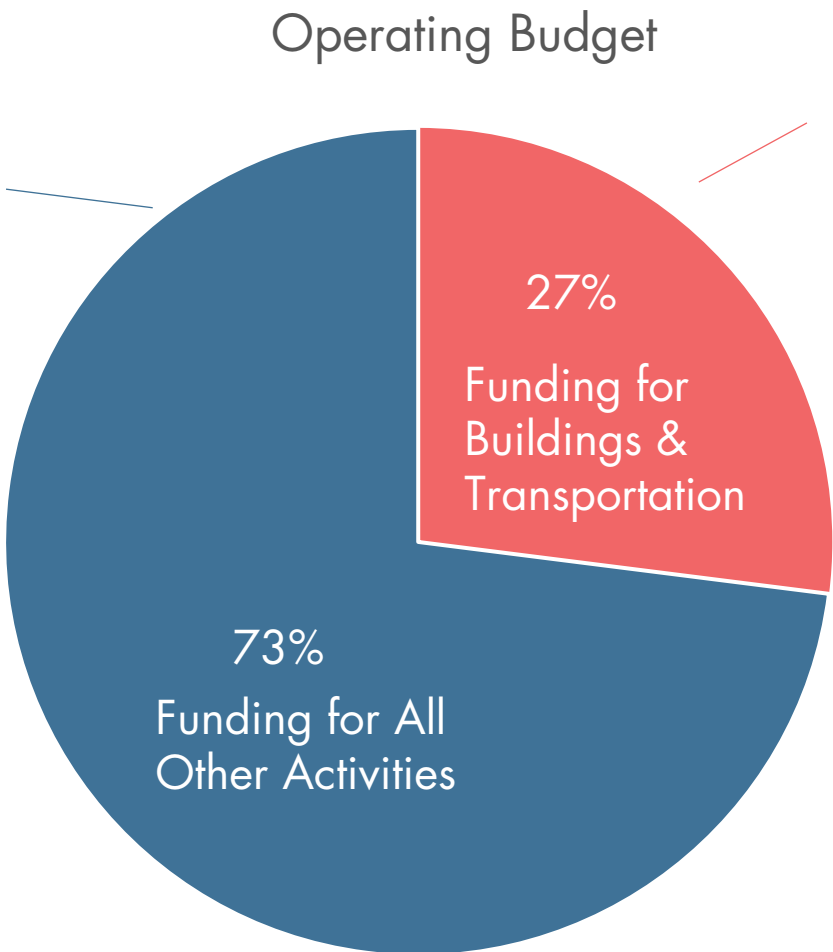


Total FY22-23 Budget: \$ 28,926,020

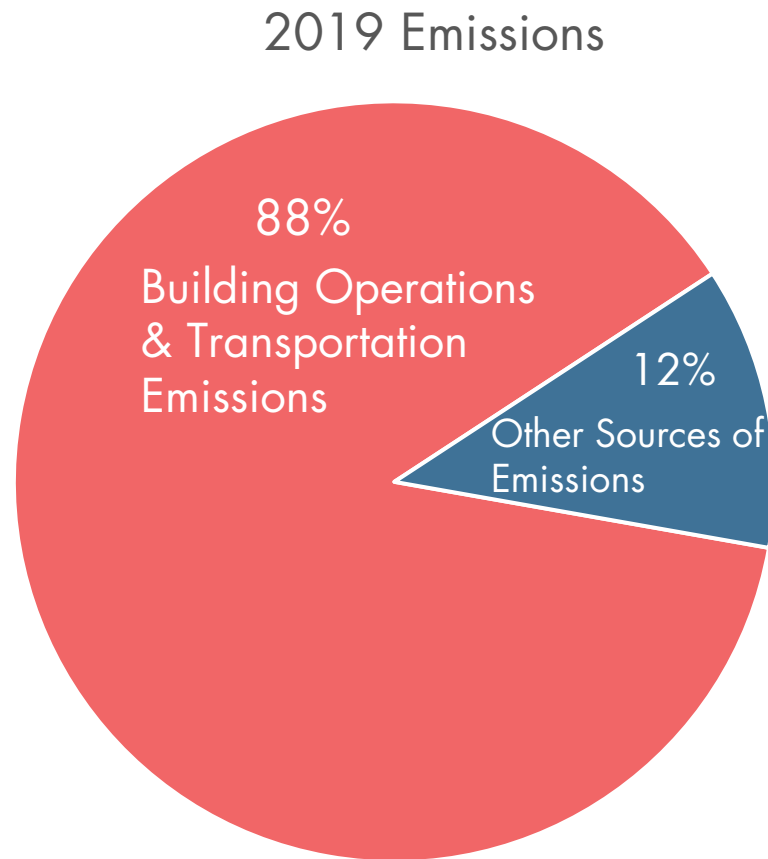


# Department Funding for Climate Action Priorities

- Zero Waste
- C&D Initiatives
- ENV Now
- Toxics Reduction
- Urban Forestry
- Integrated Pest Mgmt.
- School Ed.
- Green Business
- CalRecycle



- Building Decarb.
- EV Charging
- EV Vehicles
- Energy Efficiency
- Commuter Benefits





# Staffing





# Communities – Communications & Outreach





Thank You!



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