



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
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Wednesday, February 25, 2026

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 3 - Matt Dorsey, Danny Sauter, and Rafael Mandelman

Excused: 1 - Connie Chan

Absent: 1 - Shamann Walton

The Budget and Appropriations Committee met in regular session on Wednesday, February 25, 2026, with Vice Chair Matt Dorsey presiding. Vice Chair Dorsey called the meeting to order at 1:34 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Vice Chair Dorsey, and Members Sauter, and Mandelman were noted present. Chair Chan and Member Walton were noted not present.

A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

Supervisor Chan Excused from Attendance

Vice Chair Dorsey, seconded by Member Sauter, moved to excuse Supervisor Chan from attending the Budget and Appropriations Committee meeting on February 25, 2026. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Mandelman

Excused: 1 - Chan

Absent: 1 - Walton

REGULAR AGENDA

260148 [Hearing - San Francisco Environment Department's Budget for FY2026-2027]

Sponsors: Mandelman; Fielder

Hearing on the San Francisco Environment Department's budget for Fiscal Year (FY) 2026-2027; and requesting the Environment Department and the Mayor's office to report.

02/10/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

02/13/26; REFERRED TO DEPARTMENT. Referred to the Environment Department and Mayor's Office for informational purposes.

Heard in Committee. Speaker(s): Tyrone Jue, Director (Environment Department); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Nick Kesner; Chris Selig and Antonio Diaz (PODER); Elizabeth Stampe; Paul Wormer; Courtney Carroux; Julie Lindo (San Francisco Bay Physicians for Social Responsibility); Suzanna Porty; Joanna Gubman; Susan Green; Rachelle Holmes (All Things Bayview); Angelique Tompkins; Teresa Dulalas and Zach Frio (SOMCAN); Elliott Hellman and Sarah Greenwald (350 San Francisco); Mishua Lee; John Anderson; Dave Rhody; Jane Liu; Peter Belden; Manda Szymanska; Nancy Haber; Judy Rosenfeld; Jose Hernandez Torres; Anya Worley-Ziegmann (People's Budget Coalition); Scott Feeney (Democratic Socialists of America, San Francisco); Mark Shahinian; shared various concerns relating to the hearing matter.

Member Mandelman, seconded by Vice Chair Dorsey, moved that this Hearing be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Mandelman

Excused: 1 - Chan

Absent: 1 - Walton

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 3:30 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.