

Golden Gate Park Tennis Center		SF Parks Alliance	RPD
EXPENSES			
Construction		\$15,312,716	\$1,648,277
Permit, Agency Fees and Entitlements		\$34,000	\$505,000
Design		\$2,741,000	\$0
Services and Other Fees		\$1,494,650	\$150,000
Furniture, Fixtures and Equipment		\$396,100	\$0
Administration and Management		\$536,000	\$545,000
Campaign Expenses		\$290,500	\$0
Contingency		\$2,495,034	\$151,723
	TOTAL EXPENSES	\$23,300,000	\$3,000,000
SOURCES			
2012 Parks Bond		\$0	\$3,000,000
Private Grants		\$23,300,000	\$0
	TOTAL SOURCES	\$23,300,000	\$3,000,000