

# **Accept and Expend Grant - Retroactive - American Rescue Plan Act of 2021**

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# Background

- California allocated some of its federal coronavirus stimulus funds to utility bill debt relief programs
- Unpaid bills incurred March 2020 – June 2021 were eligible

## CWWAPP (Water/Wastewater Program)

- Administered by State Water Resources Control Board
- Water program was undersubscribed
- Wastewater program currently underway

## CAPP (Power Program)

- Administered by Community Services & Development
- Applies to municipal utilities (Hetch Hetchy), Community Choice Aggregators (CleanPowerSF), and investor-owned utilities
- Program was oversubscribed

# Received Funding (\$ Millions)

Enterprise	Total
Water	\$7.3M
Hetch Hetchy Power	\$1.2M
CleanPowerSF	\$2.4M
Wastewater	\$9.3M
<b>Total (\$M)</b>	<b>\$20.2M</b>

- Commercial and Residential amounts were applied to customer accounts to pay off delinquent bills
- Discount amount in water and wastewater were applied to customer accounts to offset cost of both normal and emergency discount programs during the eligible period



# Wastewater Funding Details

	# of Accounts	\$ Amount
Residential	12,251	\$7.3M
Commercial	1,590	\$1.8M
Admin Costs	NA	\$0.1M
<b>Total</b>	<b>13,841</b>	<b>\$9.3M</b>

# Timing of Wastewater Funds

March 2022

- SFPUC submitted its wastewater application for \$9.3M

May 2022

- SFPUC received the check for the full amount

June 2022

- Credits were applied to customer accounts
- The SFPUC Commission approved a retroactive Accept & Expend

# Recommendation

- Funds for wastewater were approved for the SFPUC to accept through an Accept & Expend Resolution passed by the Commission on June 14, 2022
- **Recommended Action: that the Budget & Finance Committee recommends the Board of Supervisors pass the Accept & Expend Resolutions for wastewater**

# Questions?