

## CARES Act ESG Round 2 Proposed Expenditure Schedule Amendment

The following is a list of proposed amended expenditures for the CARES Act ESG (ESG-CV) Program Round 2. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1C: Prevent and Reduce Homelessness

- Goal 1Cii. Reduce homelessness for adults, youth and families

Agency Name	Project Description	Original ESG Funding Amount	Amended ESG Funding Amount
Department of Homelessness and Supportive Housing	Essential Services and Operations for Shelter in Place (SIP) Hotels.  Estimated <b>360</b> clients. Average SIP Hotel costs is approximately \$255 per bed per night.	\$43,605,003	\$33,605,003
Department of Homelessness and Supportive Housing and Human Services Agency	<b>Operations and Services for congregate shelter at Moscone Center, including site management, food, showers, security, utilities and other operating costs</b>	\$0	\$10,000,000
	<b>Subtotal</b>	<b>\$43,605,003</b>	<b>\$43,605,003</b>

**TOTAL CARES Act ESG Round 2: \$43,605,003**