

File No. 180520

Committee Item No. 8
Board Item No. 7

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 14, 2018

Board of Supervisors Meeting

Date July 17, 2018

Cmte Board

- | | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date June 8, 2018
 Completed by: Linda Wong Date July 11, 2018

[Appropriation and De-Appropriation - Expenditures of \$800,000 Supporting Districts 7, 8 and 10 Participatory Budgeting Projects - FY2017-2018]

Ordinance de-appropriating \$800,000 from Districts 7, 8, and 10 Board Projects in General City Responsibility and appropriating \$800,000 to various departments to support Districts 7, 8, and 10 Participatory Budgeting projects in FY2017-2018.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in *strikethrough italics Times New Roman font*.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2017-2018.

Uses De-Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl	10023227-0005 / 17058 GE Board District Projects	506070 Programmatic Projects – Budget	Board Projects – District Addbacks	(\$800,000)
Total USES De-Appropriation				(\$800,000)

1 Section 2. The uses of funding outlined below are herein appropriated to reflect the projected
 2 funding available for FY2017-2018.

3
 4 **Uses Re-Appropriation – District 7 Projects**

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF Continuing	10001294-0026 /	538010	Miraloma Park Mobile	\$25,000
Authority Ctrl / 207651	16530 – ADM	Community	Emergency Response	
ADM Neighborhood	Community Challenge	Based Org	Unit	
Beautification	Grants	Services		
10020 GF Continuing	10001294-0027 /	538010	West Portal Disaster	\$25,000
Authority Ctrl / 207651	16530 – ADM	Community	Preparedness Program	
ADM Neighborhood	Community Challenge	Based Org		
Beautification	Grants	Services		
<u>Subtotal – ADM</u>				<u>\$50,000</u>
10020 GF Continuing	10031165-0023 /	538010	District 7 Live	\$10,000
Authority Ctrl / 187644	16607 AR BOS	Community	Performance Series	
ART Community	Funding	Based Org		
Investments		Services		
10020 GF Continuing	10031165-0030 /	538010	Ingleside Community	\$15,400
Authority Ctrl / 187644	16607 AR BOS	Community	Mural and Mosaic	
ART Community	Funding	Based Org		
Investments		Services		
<u>Subtotal – ART</u>				<u>\$25,400</u>

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022896-8107 /	538010	Inclusive Play for	\$21,100
4	Authority Ctrl / 229218	16916 CH BOS	Community	Sunnyside Elementary	
5	CHF Children, Youth	Allocations	Based Org	Shared Schoolyard	
6	& Families		Services		
7	10020 GF Continuing	10022896-8107 /	538010	Lakeshore Elementary	\$25,000
8	Authority Ctrl / 229218	16916 CH BOS	Community	School Tree Planting	
9	CHF Children, Youth	Allocations	Based Org	and Beautification	
10	& Families		Services		
11	<u>Subtotal – CHF</u>				<u>\$46,100</u>
12					
13	10020 GF Continuing	10033343-0001 /	506070	Triangle Park	\$25,000
14	Authority Ctrl / 207959	20352 - PW District 7	Programmatic	Renovation – Forest Hill	
15	DPW BUF Budgetary	Addback (BOS)	Projects	Extension	
16	10020 GF Continuing	10033342-0001 /	506070	Unity Plaza Litter	\$5,000
17	Authority Ctrl / 207956	20347 - PW District 7	Programmatic	Removal	
18	DPW SES Budgetary	Addback (BOS)	Projects		
19	<u>Subtotal – DPW</u>				<u>\$30,000</u>
20					
21	10020 GF Continuing	10022539-0012 /	538000 CBO	Ocean Avenue Day -	\$5,000
22	Authority Ctrl / 229991	16657 EW City	Services -	Commercial Corridor	
23	ECN Economic and	Economic	Budget	Promotion	
24	Workforce Dev	Development			
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022539-0013 /	538000 CBO	West Portal Avenue	\$25,000
4	Authority Ctrl / 229991	16657 EW City	Services -	Beautification	
5	ECN Economic and	Economic	Budget		
6	Workforce Dev	Development			
7	<u>Subtotal – ECN</u>				<u>\$30,000</u>
8					
9	10020 GF Continuing	10030815-0002 /	506070	NERT - Earthquake	\$25,000
10	Authority Ctrl / 130649	19669 FC NERT	Programmatic	Preparedness in Golden	
11	FIR - NERT	Participatory Budget	Projects –	Gate Heights and Inner	
12			Budget	Sunset	
13	<u>Subtotal – FIR</u>				<u>\$25,000</u>
14					
15	10020 GF Continuing	10023889-0022 /	538010 City	Historic Trail System of	\$22,000
16	Authority Ctrl / 232065	17170 MY MOHCD	Grant	Laguna Honda	
17	MYR Housing &	District Allocations	Programs	Restoration	
18	Community Dev				
19	<u>Subtotal – MYR</u>				<u>\$22,000</u>
20					
21	24990 HHWP	10014281-0001 /	567000	Avoca Alley Lighting	\$21,500
22	Continuing Authority /	15377 UH Streetlight	Buildings,		
23	298648 HHP0903	Replacement	Structures &		
24	Energy Services		Improvements		
25	<u>Subtotal – PUC</u>				<u>\$21,500</u>

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	13360 SR Open	10033391-0003 /	506070	Sunnyside Park Plaza	\$25,000
4	Space-Continuing /	20358 RP D7	Programmatic	Activation	
5	210656 REC	Participatory	Projects		
6	Operations General	Budgeting			
7	13360 SR Open	10033391-0004 /	506070	Aptos Park	\$25,000
8	Space-Continuing /	20358 RP D7	Programmatic	Beautification and	
9	210656 REC	Participatory	Projects	Improvement	
10	Operations General	Budgeting			
11	<u>Subtotal – REC</u>				<u>\$50,000</u>

13 **Total USES Re-Appropriation – District 7** **\$300,000**

17 **Uses Re-Appropriation – District 8 Projects**

18	Fund /	Project & Activity /	Account	Description	Amount
19	Department ID	Authority			
20	10020 GF Continuing	10031165-0024 /	538010	Beauty from Blank Walls	\$25,000
21	Authority Ctrl / 187644	16607 AR BOS	Community	Mural Project	
22	ART Community	Funding	Based Org		
23	Investments		Services		
24	<u>Subtotal – ART</u>				<u>\$25,000</u>

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022896-8008 /	538010	District 8 Youth	\$25,000
4	Authority Ctrl / 229218	16916 CH BOS	Community	Leadership Academy	
5	CHF Children, Youth	Allocations	Based Org		
6	& Families		Services		
7	10020 GF Continuing	10022896-8108 /	538010	Culinary Arts at Harvey	\$25,000
8	Authority Ctrl / 229218	16916 CH BOS	Community	Milk Academy	
9	CHF Children, Youth	Allocations	Based Org		
10	& Families		Services		
11	<u>Subtotal – CHF</u>				<u>\$50,000</u>
12					
13	10020 GF Continuing	10033424-0001 /	506070	Dolores Street Median	\$25,000
14	Authority Ctrl / 207959	20348 - PW District 8	Programmatic	Gardens	
15	DPW BUF Budgetary	Addback (BOS)	Projects		
16	10020 GF Continuing	10033425-0001 /	506070	Adah's Stairway	\$25,000
17	Authority Ctrl / 207959	20348 - PW District 8	Programmatic	Completion	
18	DPW BUF Budgetary	Addback (BOS)	Projects		
19	10020 GF Continuing	10033426-0001 /	506070	Glen Park Greenway	\$20,000
20	Authority Ctrl / 207957	20348 - PW District 8	Programmatic	Boundary Survey	
21	DPW BSM Budgetary	Addback (BOS)	Projects		
22	10020 GF Continuing	10033427-0001 /	506070	Bernal Cut Restoration	\$25,000
23	Authority Ctrl / 207959	20348 - PW District 8	Programmatic	Project	
24	DPW BUF Budgetary	Addback (BOS)	Projects		
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10033385-0001 /	506070	Sidewalk Planters	\$5,000
4	Authority Ctrl / 207959	20348 - PW District 8	Programmatic		
5	DPW BUF Budgetary	Addback (BOS)	Projects		
6	<u>Subtotal – DPW</u>				<u>\$100,000</u>
7					
8	10020 GF Continuing	10030815-0003 /	506070	Eureka Valley	\$25,000
9	Authority Ctrl / 130649	19669 FC NERT	Programmatic	Emergency	
10	FIR - NERT	Participatory Budget	Projects	Preparedness	
11	10020 GF Continuing	10030815-0002 /	506070	Diamond Heights	\$25,000
12	Authority Ctrl / 130649	19669 FC NERT	Programmatic	Resilience Improvement	
13	FIR - NERT	Participatory Budget	Projects		
14	<u>Subtotal – FIR</u>				<u>\$50,000</u>
15					
16	10020 GF Continuing	10024551-0008 /	538010	Multi-Modal	\$25,000
17	Authority Ctrl / 149649	17554 SF Connected	Community	Intergenerational Social	
18	HSA AG Office On	Prg	Based Org	Contact Initiative	
19	Aging		Services		
20	<u>Subtotal – HSA</u>				<u>\$25,000</u>
21					
22	Total USES Re-Appropriation – District 8				<u>\$250,000</u>
23					
24					
25					

1 **Uses Re-Appropriation – District 10 Projects**


2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10001294-0025 /	538010	Resilient Bayview	\$25,000
5	Authority Ctrl / 207651	16530 – ADM	Community	Emergency Power	
6	ADM Neighborhood	Community Challenge	Based Org	Generation	
7	Beautification	Grants	Services		
8	<u>Subtotal – ADM</u>				<u>\$25,000</u>
9					
10	10020 GF Continuing	10031165-0025 /	538010	Bayview Local Makers	\$25,000
11	Authority Ctrl / 187644	16607 AR BOS	Community	Fair	
12	ART Community	Funding	Based Org		
13	Investments		Services		
14	10020 GF Continuing	10031165-0026 /	538010	Historical Mural	\$32,000
15	Authority Ctrl / 187644	16607 AR BOS	Community	Restoration	
16	ART Community	Funding	Based Org		
17	Investments		Services		
18	10020 GF Continuing	10031165-0027 /	538010	Youth Explosion	\$25,000
19	Authority Ctrl / 187644	16607 AR BOS	Community	Community Event	
20	ART Community	Funding	Based Org		
21	Investments		Services		
22	<u>Subtotal – ART</u>				<u>\$82,000</u>

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10020 GF Continuing	10022896-8010 /	538010	Good Fatherhood Day	\$25,000
4	Authority Ctrl / 229218	16916 CH BOS	Community	Community Event	
5	CHF Children, Youth	Allocations	Based Org		
6	& Families		Services		
7	<u>Subtotal – CHF</u>				<u>\$25,000</u>
8					
9	10020 GF Continuing	10033344-0001 /	506070	Neighborhood Trash	\$8,000
10	Authority Ctrl / 207950	20350 - PW District	Programmatic	Bins	
11	DPW SES Budgetary	10 Addback (BOS)	Projects		
12	<u>Subtotal – DPW</u>				<u>\$8,000</u>
13					
14	10020 GF Continuing	10022539-0014 /	538000 CBO	DLearn – Computer	\$25,000
15	Authority Ctrl / 229991	16657 EW City	Services -	Programming Classes	
16	ECN Economic and	Economic	Budget		
17	Workforce Dev	Development			
18	<u>Subtotal – ECN</u>				<u>\$25,000</u>
19					
20	10020 GF Continuing	10023889-0020 /	538010 City	Youth on a Rise –	\$25,000
21	Authority Ctrl / 232065	17170 MY MOHCD	Grant	Transportation for At-	
22	MYR Housing &	District Allocations	Programs	Risk Youth	
23	Community Dev				
24	<u>Subtotal – MYR</u>				<u>\$25,000</u>
25					

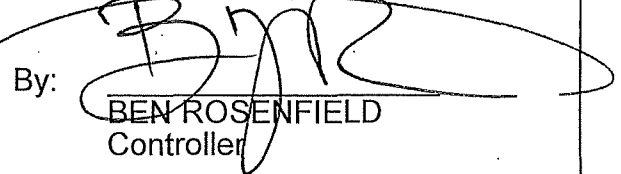
	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	22890 MTA SS	10033420-0001 /	567000	Pedestrian Safety on	\$10,000
4	Continuing Authority	20369 MS Xwalk	Buildings,	Bayshore Boulevard	
5	Ctrl / 207965	Safety Bayshore	Structures &		
6	MTASSENCP Transpt	BLVD	Improvements		
7	Eng-Proj-Gen				
8	<u>Subtotal – MTA</u>				<u>\$10,000</u>
10	13360 SR Open	10033391-0003 /	506070	Visitacion Valley Kids	\$25,000
11	Space-Continuing /	20360 RP D10	Programmatic	and Community Zone	
12	210656 REC	Participatory	Projects		
13	Operations General	Budgeting			
14	13360 SR Open	10033391-0003 /	506070	McLaren Park Outdoor	\$25,000
15	Space-Continuing /	20360 RP D10	Programmatic	Education Center	
16	210656 REC	Participatory	Projects	Beautification	
17	Operations General	Budgeting			
18	<u>Subtotal – REC</u>				<u>\$50,000</u>
20	Total USES Re-Appropriation – District 10				<u>\$250,000</u>

1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.
4
5

6 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

7
8 By: 
9 BUCK DELVENTHAL
Deputy City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: 
BEN ROSENFELD
Controller

Wong, Linda (BOS)

From: BOS Legislation, (BOS)
Sent: Tuesday, June 05, 2018 9:45 AM
To: BOS-Legislative Aides; BOS-Legislative Services
Cc: Campbell, Severin (BUD); Loeza, Gabriela (BUD); Millman Tell, Jennifer (BUD); BOS Legislation, (BOS)
Subject: No Fiscal Impact for File No. 180520

Greetings,

The Budget and Legislative Analyst's Office has determined that the following file does ***not*** have fiscal impact.

180520 - [Appropriation and De-Appropriation - Expenditures of \$800,000 Supporting Districts 7, 8, and 10 Participatory Budgeting Projects - FY2017-2018]

- Yee
- RECEIVED AND ASSIGNED to the Budget and Finance Committee

Commentary has been removed from Legistar for the above matter.

Best regards,

Jocelyn Wong

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
415.554.7702 | F: 415.554.5163
jocelyn.wong@sfgov.org | www.sfbos.org

From: Campbell, Severin (BUD)
Sent: Monday, June 04, 2018 2:52 PM
To: BOS Legislation, (BOS) <bos.legislation@sfgov.org>
Cc: Millman Tell, Jennifer (BUD) <jennifer.millman.tell@sfgov.org>; Newman, Debra (BUD) <debra.newman@sfgov.org>
Subject: No Fiscal Impact

File 18-0520 – appropriation of participatory budget projects – does ***not*** have fiscal impact.

Thank you

Severin Campbell, Director
Budget & Legislative Analyst's Office
(415) 553-4647

President, District 5
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-7630
Fax No. 554-7634
TDD/TTY No. 544-5227

London Breed

PRESIDENTIAL ACTION

Date: 5/17/2018

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,
Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No. 180520 Yee _____
(Primary Sponsor)

Title. Appropriation and De-Appropriation - Expenditures of \$800,000
Supporting Districts 7, 8 and 10 Participatory Budgeting Projects -

Transferring (Board Rule No 3.3)

File No. _____
(Primary Sponsor)

Title. _____

From: _____ Committee

To: _____ Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor _____

Replacing Supervisor _____

For: _____ Meeting
(Date) (Committee)

London Breed, President
Board of Supervisors

2018 MAY 21 PM 12:39
BY [Signature]

BOARD OF SUPERVISORS
SAN FRANCISCO

Print Form

RECEIVED
5/15/2018 @ 5:34 pm
S
Time stamp
or meeting date

Introduction Form

By a Member of the Board of Supervisors or Mayor

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor [] inquiries"
- 5. City Attorney Request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No. []
- 9. Reactivate File No. []
- 10. Question(s) submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Yee, Sheehy, Cohen

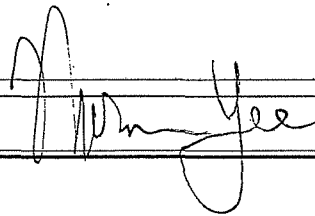
Subject:

Appropriation and De-Appropriation - Expenditures of \$800,000 Supporting Districts 7, 8 and 10 Participatory Budgeting Projects - FY2017-2018

The text is listed:

[]

Signature of Sponsoring Supervisor:



For Clerk's Use Only

