

CITY AND COUNTY OF SAN FRANCISCO

BUDGET AND APPROPRIATION ORDINANCE



File No. 240595

Ordinance No. 190-24

**FISCAL YEAR ENDING JUNE 30, 2025 and
FISCAL YEAR ENDING JUNE 30, 2026**

Department: HOM Homelessness And Supportive Housing

Fund Code	Fund Title	Code	Title	2023-24 Original Budget	2024-25 Adopted Budget	2024-25 Change From 2023-24	2025-26 Adopted Budget	2025-26 Change From 2024-25
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Operating

10000 Total				266,637,118	270,851,336	4,214,218	280,359,670	9,508,334
Operating Total				266,637,118	270,851,336	4,214,218	280,359,670	9,508,334

Continuing Projects - Authority Control

10020	GF Continuing Authority Ctrl	11346	HO 440 Turk Building	155,234	165,651	10,417	171,634	5,983
		17129	HO Shelter And Navigation Cent	36,196,744	43,148,569	6,951,825	28,075,632	(15,072,937)
		17702	HN Whole Person Care Pilot	27,410,841	17,052,340	(10,358,501)	13,970,658	(3,081,682)
		20938	Housing for Homeless	5,107,548	4,685,294	(422,254)	3,685,294	(1,000,000)
		21815	260 Golden Gate Seismic	500,000		(500,000)		

10020 Total				69,370,367	65,051,854	(4,318,513)	45,903,218	(19,148,636)
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10030	GF Human Services Care	17560	HS Human Services Care	22,366,301	23,118,299	751,998	23,118,299	
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10030 Total				22,366,301	23,118,299	751,998	23,118,299	0
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10582	SR OCOH Nov18 PropCHomelessSvc	21528	HOM AffordHousing-GenHomeless	83,560,500	93,752,309	10,191,809	82,448,968	(11,303,341)
		21529	HOM AffordHousing-Under Age 30	29,126,000	85,666,849	56,540,849	34,665,300	(51,001,549)
		21530	HOM AffordHousing-Families	36,407,500	63,781,304	27,373,804	42,984,661	(20,796,643)
		21532	HOM Homelessness Prevention	52,771,000	71,557,909	18,786,909	68,856,435	(2,701,474)
		21533	HOM Shelter and Hygiene	32,726,150	47,583,704	14,857,554	29,946,237	(17,637,467)

10582 Total				234,591,150	362,342,075	127,750,925	258,901,601	(103,440,474)
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Continuing Projects - Authority Control Total				326,327,818	450,512,228	124,184,410	327,923,118	(122,589,110)
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Grants Projects

11580	SR Community Health-Grants	10039359	HOM FY24 SB Mckinney PATH	631,550		(631,550)		
		10040642	HOM FY25 SB Mckinney PATH		631,550	631,550	631,550	
		10041191	HHIP 2		4,348,000	4,348,000		(4,348,000)
		10041193	IPP 2		370,000	370,000		(370,000)
		10041194	CalAIM TMP		200,000	200,000		(200,000)

11580 Total				631,550	5,549,550	4,918,000	631,550	(4,918,000)
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12960	SR Human Welfare-Grants	10038952	SFHA EHV Support		114,500	114,500		(114,500)
		10039361	HOM FY24 250 Kearny VASH	2,453,118		(2,453,118)		
		10039364	HOM FY24 CoC AO Budget	5,643,326		(5,643,326)		
		10039368	El Dorado/Midori	365,662		(365,662)		



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 240595

Date Passed: July 23, 2024

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2024, for the Fiscal Years (FYs) ending June 30, 2025, and June 30, 2026.

June 14, 2024 Budget and Appropriations Committee - CONTINUED

June 13, 2024 Budget and Appropriations Committee - CONTINUED

June 12, 2024 Budget and Appropriations Committee - CONTINUED

June 21, 2024 Budget and Appropriations Committee - MOTION

June 20, 2024 Budget and Appropriations Committee - MOTION

June 24, 2024 Budget and Appropriations Committee - MOTION

June 26, 2024 Budget and Appropriations Committee - MOTION

June 26, 2024 Budget and Appropriations Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

June 26, 2024 Budget and Appropriations Committee - RECOMMENDED AS AMENDED

July 09, 2024 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai and Walton

Excused: 1 - Stefani

July 09, 2024 Board of Supervisors - CONTINUED ON FIRST READING AS AMENDED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai and Walton

Excused: 1 - Stefani

July 16, 2024 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

July 16, 2024 Board of Supervisors - PASSED ON FIRST READING AS AMENDED

Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Ronen, Safai,
Stefani and Walton

Noes: 1 - Preston

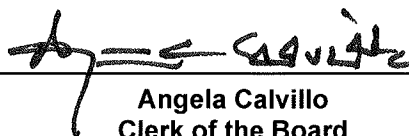
July 23, 2024 Board of Supervisors - FINALLY PASSED

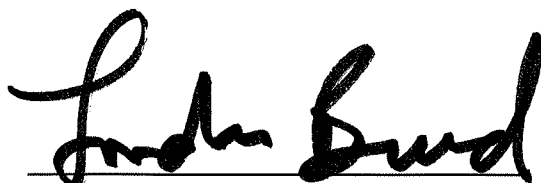
Ayes: 10 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Ronen, Safai,
Stefani and Walton

Noes: 1 - Preston

File No. 240595

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
7/23/2024 by the Board of Supervisors of the
City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor


Date Approved