

1 [Authorizing lease payment for computer equipment to be used by Budget Analyst.]

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3 **Motion authorizing the Clerk of the Board to make three annual lease payments in the**  
4 **amount of \$ 6,973.29, and to make a one-time payment in fiscal year 03-04 for sales tax**  
5 **of \$1,748.93, for the lease of computer equipment to be used by the Budget Analyst;**  
6 **and authorizing the Clerk of the Board to deduct \$ 22,324.60 from payment of the**  
7 **amount owed the Budget Analyst under the contract between the Board of Supervisors**  
8 **and the Budget Analyst.**

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10 WHEREAS, the Budget Analyst is in need of new desktop computers and those  
11 computers must be compatible with the computer systems used by the City and County of  
12 San Francisco; and,

13 WHEREAS, the Department of Telecommunications and Information Services (DTIS)  
14 has agreed to add the Budget Analyst's computer order to an existing City lease; and,

15 WHEREAS, the transaction is cost neutral to the City, as the equipment will be leased  
16 through a reduction in the contract payment to the Budget Analyst, and the equipment will be  
17 the property of the City until the lease expires; and

18 WHEREAS, the terms of the lease between Dell and the City and County of San  
19 Francisco DTIS are contained in said lease, on file with the Clerk of the Board of Supervisors  
20 in File No. , which is hereby declared to be a part of this motion as if set forth fully herein);  
21 and,

22 WHEREAS, the terms of the lease provide for a one time payment of \$1,748.93 in  
23 Fiscal Year 2003-04 representing sales tax, and for payments annually for three years,  
24 beginning July of 2004, in the amount of \$6,973.29, for a total expenditure under the lease of  
25 \$22,324.61; and

**SUPERVISOR**  
**BOARD OF SUPERVISORS**

1           WHEREAS, the Budget Analyst has requested that the Budget Analyst contract  
2 payments be reduced and funds be work-ordered to the DTIS in accordance with the following  
3 schedule:

4	May, 2004	\$1,748.93	Sales Tax payment
5	July, 2004	6,973.29	Annual lease payment
6	July, 2005	6,973.29	Annual lease payment
7	July, 2006	6,973.29	Annual lease payment

8           now, therefore, be it

9           Moved, That the Clerk of the Board, pursuant to the lease agreement between Dell and  
10 the City and County of San Francisco DTIS, is authorized to make a one time payment of  
11 \$1,748.93 in May of 2004 and three annual lease payments of \$6,973.29 beginning in July,  
12 2004, and to reduce the Board's payments to the Budget Analyst in those same amounts.

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