

1 [Public Education Enrichment Fund – First Five Commission]

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3 **Resolution approving the San Francisco First Five Commission expenditure plan for**  
4 **the Public Education Enrichment Fund for Fiscal Year 2008-09.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment  
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-  
8 third for sports, library, arts, and music programs and the remaining one-third of the fund, or  
9 in-kind services of equal value, for general education purposes; and,

10 WHEREAS, the total allocation to the fund for FY 2008-09 is \$45.0 million; and,

11 WHEREAS, the allocation of the funds for universal access to preschool amounts to  
12 \$15.0 million and is allocated to the City’s First Five Commission; and,

13 WHEREAS, the Charter allows the City to suspend up to 25% of the allocation in a  
14 year where the City’s deficit is in excess of \$100 million, and

15 WHEREAS, the Mayor’s FY08-09 budget suspends 25%, or \$3.75 million of the  
16 allocation to the First Five Commission for FY 08-09 for a total of \$11.25 million, and

17 WHEREAS, the First Five Commission has proposed a plan to use the allocation of  
18 \$11.25 million for preschool education to increase and improve preschool spaces, program  
19 development, facility investments, and professional development of preschool teachers; as  
20 prescribed by the Charter; and,

21 WHEREAS, the First Five Commission’s estimated available budget in FY 2008-09  
22 also includes \$2.3 million in carry-forward of unspent funds from prior year allocations, interest  
23 earnings and matching funds; and,

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1           WHEREAS, the Controller’s Office has reviewed the First Five Commission’s  
2 expenditure plan, finds it to be consistent with the requirements of the Charter, and has  
3 provided comments to the Mayor and the Board of Supervisors; now, therefore, be it

4           RESOLVED, That the Board of Supervisors of the City and County of San Francisco  
5 approves the expenditure plan as proposed by the San Francisco First Five Commission for  
6 FY 2008-09.

7    Approved: \_\_\_\_\_

8    Mayor

9    Approved: \_\_\_\_\_

10   Controller

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