

1 [Approval of Mental Health Services Act FY2010-2011 Annual Plan Update]

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3 **Resolution authorizing adoption of the Mental Health Services Act FY2010-2011 Plan**
4 **Update for the Community Services and Support, Prevention and Early Intervention,**
5 **and Workforce Education and Training and modification of Contract No. 07-77338-000**
6 **to include this Annual Update in the agreement.**

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8 WHEREAS, An Annual Plan Update is required in order to access new funding
9 allocations for FY2010-2011 and unrequested prior year allocations as outlined in Department
10 of Mental Health Information Notice 10-01; and,

11 WHEREAS, San Francisco County received a total allocation of \$20,808,500 for FY
12 2010-2011 (Community Services and Support - \$14,337,300; Prevention and Early
13 Intervention - \$4,247,900; Innovation - \$2,223,300) and \$1,172,500 in FY2007-2008 for
14 Workforce, Education and Training; and that these allocations have been submitted to be
15 included in the FY2010-2011 Annual Appropriations Ordinance; and,

16 WHEREAS, The approval of the Mental Health Services Act Contract No. 07-77338-
17 000 and the designation of the Community Behavioral Health Director as the signatory of this
18 agreement is on file with the Clerk of the Board of Supervisors in File No. 080122, which is
19 hereby declared to be a part of this resolution as if set forth fully herein; and,

20 WHEREAS, Mental Health Services Act unspent funds are subject to reversion if they
21 are left unspent after three years for Community Services and Support/Prevention and Early
22 Intervention/Innovation and after ten years for Workforce Education and Training, and that the
23 County will use unspent prior years' Community Services and Support and Prevention and
24 Early Intervention funds to supplement the Community Services and Support and Prevention
25 and Early Intervention FY2010-2011 budgets; now, therefore, be it

1 RESOLVED, That the FY2010-2011 Annual Plan Update be adopted by the Board of
2 Supervisors; and, be it

3 FURTHER RESOLVED, That the Board of Supervisors authorize the modification of
4 the Mental Health Services Act Agreement to include the FY2010-2011 Annual Plan Update.

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6 RECOMMENDED:

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9 Mitchell Katz, M.D.

10 Director of Health

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