## City and County of San Francisco

### **Recreation and Park Commission**



Kat Anderson, *President* Joe Hallisy, *Vice President* 

Sonya Clark-Herrera Vanita Louie Larry Mazzola, Jr Carey Wintroub Breanna Zwart

Philip A. Ginsburg, *General Manager* Ashley Summers, *Commission Liaison* 

June 5, 2025

Ms. Angela Calvillo Clerk of the Board Board of Supervisors, City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102

Dear Madam Clerk Calvillo,

#### RE: Recreation and Park Commission Resolution Number 2502-011

The Recreation and Park Commission met on February 20, 2025, to consider the proposed fiscal year 2025-2026 and fiscal year 2026-2027 Recreation and Park Department budget. As part of the proposed budget, the Commission discussed and heard public testimony on several budget initiatives, including: new scholarships and cost recovery model, new fees for court reservations, eliminating the general fund subsidy for golf courses through a request for qualifications and/or proposals process, implementing cost efficiencies through vehicle leasing and maintenance, and an assumed net revenue of \$9 million from implementing a paid parking program in Golden Gate Park.

The Commissioners voted 5 to 1 in favor of approving the recommended budget for the Recreation and Park Department for fiscal years 2025-2026 and 2026-2027. I am attaching a copy of Commission Resolution #2502-011 for your reference.

President Kat Anderson Yes
Vice President Joe Hallisy Yes
Commissioner Clark-Herrera Yes
Commissioner Mazzola, Jr. No
Commissioner Wintroub Yes
Commissioner Zwart Yes
Commissioner Louie Excused

Should you have any questions, please reach out to me at ashley.summers@sfgov.org or call me at (415) 831-2701.

Sincerely,

Ashley Summers
Commission Liaison

Recreation and Park Commission

cc: Kat Anderson, Commission President

Brent Jalipa, Assistant Clerk Phil Ginsburg, General Manager Sarah Madland Beverly Ng Antonio Guerra Board of Supervisors

## RECREATION AND PARK COMMISSION

# City and County of San Francisco Resolution Number 2502-011

#### RECREATION AND PARK DEPARTMENT BUDGET OVERVIEW

**RESOLVED,** This Commission does approve the recommended budgets for the Recreation and Park Department for fiscal years 2025-2026 and 2026-2027.

Adopted by the following vote:

Ayes	5
Noes	1
Absent	1

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on February 20, 2025.

Ashley Summers, Commission Liaison