

1 [Proposition J Contract Certification - Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**  
4 **approved can be performed by private contractor for a lower cost than similar work**  
5 **performed by City and County employees for the following services: information booths,**  
6 **security, parking operations, and shuttle bus (Airport); citations processing, towing,**  
7 **paratransit, parking meter, security, and transit shelter (Municipal Transportation**  
8 **Agency); security and janitorial (Port); security (Public Utilities Commission).**

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10 WHEREAS, The Electorate of the City and County of San Francisco passed Proposition  
11 J in November 1976, allowing City and County Departments to contract with private companies  
12 for specific services which can be performed for a lower cost than similar work by City and  
13 County employees (Charter Section 10.104.15); and

14 WHEREAS, The City has previously approved outside contracts for the services listed  
15 below; and

16 WHEREAS, The Controller has determined that a Purchaser's award of a contract for  
17 the services listed below to a private contractor will continue to achieve substantial cost savings  
18 for the City; and

19 WHEREAS, The City and County of San Francisco must reconcile a projected \$66.7  
20 million budget deficit for Fiscal Year 2014-2015 and a projected \$133.4 million budget deficit for  
21 Fiscal Year 2015-2016 with a Charter obligation to enact a balanced budget each fiscal year;  
22 and

23 WHEREAS, The Mayor has determined that the state of the City's budget for Fiscal Year  
24 2014-2015 and Fiscal Year 2015-2016 as indicated herein has created an emergency situation  
25 justifying a Purchaser's award of a contract for the following services: information booth,

1 security, parking, and shuttle bus services (Airport); citations processing, towing, paratransit,  
 2 parking meter, security, and transit shelter services (MTA); security and janitorial services  
 3 (Port); security services (PUC); and

4 WHEREAS, The Controller's certification, which confirms that said services can be  
 5 performed at lower costs to the City and County by private contractor than by employees of the  
 6 City and County, is on file with the Clerk of the Board of Supervisors in File No. \_\_\_\_\_,  
 7 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore  
 8 be it;

9 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's  
 10 certification, and the Mayor's determination of an emergency situation, and approves the  
 11 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor  
 12 for the services listed below for the period of July 1, 2014 through June 30, 2015.

14		City Cost	Contract Cost		
15	Department/Function	(High)	(High)	SAVINGS	FTEs
16	Airport (AIR)				
17	Info Booths	3,629,365	2,038,167	1,591,199	29.7
18	Security Services	2,407,066	1,780,012	627,053	28.0
19	Parking Operations	26,099,189	19,359,276	6,739,913	226.5
20	Shuttle Bus	13,866,359	10,428,071	3,438,288	98.0
21	Municipal Transportation Agency (MTA)				
22	Citations Processing	8,880,534	8,112,496	768,037	48.0
23	Towing Services	16,824,357	14,027,967	2,796,390	112.00
24	Paratransit Services	36,710,794	20,495,569	16,215,224	341.3
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	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Parking Meter Services	4,168,354	3,512,649	655,705	41.0
Security Services	8,300,490	6,316,572	1,983,918	100.0
Transit Shelter Services	444,072	377,741	66,331	3.0
<b>Port (PRT)</b>				
Security Services	1,683,774	708,208	975,566	15.0
Janitorial Services	548,271	300,105	248,166	6.0
<b>Public Utilities Commission (PUC)</b>				
Security Services	434,865	153,446	281,419	4.0

RESOLVED, That the Board of Supervisors hereby concurs with the Mayor's determination that the state of the City's budget for fiscal year 2015-16 as indicated herein has created an emergency situation and concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2015 through June 30, 2016.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
<b>Airport (AIR)</b>				
Info Booths	3,608,142	2,099,645	1,508,497	29.7
Security Services	2,393,144	1,780,104	613,040	28.0
Parking Operations	26,090,555	19,933,707	6,156,847	226.5
Shuttle Bus	13,866,359	10,428,071	3,438,288	98.0

	City Cost	Contract Cost		
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2	Department/Function	(High)	(High)	SAVINGS FTEs
3	Municipal Transportation Agency (MTA)			
4	Citations Processing	8,855,758	8,026,148	829,611 48.0
5	Towing Services	17,089,834	14,548,501	2,541,332 112.00
6	Paratransit Services	36,586,598	21,116,844	15,469,753 341.3
7	Parking Meter Services	4,281,705	3,514,127	767,578 41.0
8	Security Services	8,268,333	6,316,572	1,951,761 100.0
9	Transit Shelter Services	442,703	384,991	57,712 3.0
10	Port (PRT)			
11	Security Services	1,731,349	755,667	975,682 15.0
12	Janitorial Services	554,454	308,466	245,987 6.0
13	Public Utilities Commission (PUC)			
14	Security Services	431,546	153,446	278,100 4.0
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