

Department of Public Health
Mirtazapine for Methamphetamine Use Disorder: Drug-drug Interaction Study
FY 21 - 22

Principal Investigator/Program Director (Last, first, middle):

Coffin, Phillip

DETAILED BUDGET FOR INITIAL BUDGET PERIOD				DIRECT COSTS ONLY				FROM	1-Jun-20	THROUGH	31-May-21	FROM	1-Jun-21	THROUGH	31-May-22	Totals		
PERSONNEL (Applicant organization only)				TYPE APPT. (months)	% EFFORT ON PROJ.	INST. BASE SALARY	DOLLAR AMOUNT REQUESTED (omit cents)				% EFFORT ON PROJ.	INST. BASE SALARY	DOLLAR AMOUNT REQUESTED (omit cents)				Totals	
NAME	ROLE ON PROJECT						REQUESTED	Fringe Rate	FRINGE BENEFITS	TOTALS			REQUESTED	Fringe Rate	FRINGE BENEFITS	TOTALS		
Phillip Coffin	PI			12	0.114	\$198,300.00	\$22,606.00	35.00%	\$7,912.10	\$30,518	0.114	\$199,300	\$22,720	35.00%	\$7,952	\$30,672		
							\$0.00		\$0.00	\$0			\$0		\$0	\$0		
							\$0.00		\$0.00	\$0			\$0		\$0	\$0		
							\$0.00		\$0.00	\$0			\$0		\$0	\$0		
							\$0.00		\$0.00	\$0			\$0		\$0	\$0		
							\$0.00		\$0.00	\$0			\$0		\$0	\$0		
							\$0.00		\$0.00	\$0			\$0		\$0	\$0		
							\$0.00		\$0.00	\$0			\$0		\$0	\$0		
SUBTOTALS				FTE Total 0.11			\$22,606		\$7,912	\$30,518	0.11		\$22,720		\$7,952	\$30,672		
CONSULTANT COSTS																		
\$0																		
EQUIPMENT (Itemize)																		
\$0																		
SUPPLIES (Itemize by category)																		
Lab Supplies																		
Office Supplies																		
It Supplies																		
\$0																		
TRAVEL																		
				Airfare	Lodging	Per Diem					Per Diem	Ground Trans	Total					
NIH Site Visit																		
Recruiter Transportation																		
\$0																		
OTHER EXPENSES (Itemize by category)																		
Rent				FTE PHFE	FTE CCSF	Months	sq. ft	rate	total					FTE CCSF	Months	sq. ft	rate	total
				2.85	0.11	12	250	\$2	#####					0.11	12	250	\$2	\$17,784.00
\$17,784																		
CONSORTIUM/CONTRACTUAL																		
\$17,784																		
\$35,568																		
TOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD										\$48,302						\$48,456	\$96,758	
Modified Direct Costs										\$48,302						\$48,456	\$96,758	
Indirect Cost										25% \$7,630						25% \$7,668	\$15,298	
TOTA COSTS YEAR										\$55,932	YEAR 2					\$56,124	\$112,056	