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Anne Kronenberg
Executive Director

FY 2014 Urban Area Security Initiative Additional Funds Budget

Additional funds added to Organizational budget: \$116,553

The \$116,553 in additional funding will be allocated to the Northern California Regional Intelligence Center to continue funding a cyber-security analyst.

Additional funds added to the Management & Administration Budget: \$6,135

The additional \$6,135 will be allocated to office supplies and equipment maintenance and leases. This amount, when added to the original budget amount totals 5% of the grant award, the maximum allowable under the guidelines.

Total Additional Funds: \$122,688