

File No. 230669

Committee Item No. 24

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 14, 2023

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
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- Form 126 – Ethics Commission
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OTHER (Use back side if additional space is needed)

- MYR Budget Submission Letter 6/1/2023
- MYR Trailing Legislation List
- MYR 30-Day Waiver Request
- Presidential Action Memo - 30-Day Waiver 6/5/2023
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa Date June 7, 2023

Completed by: Brent Jalipa Date _____

1 [Public Employment - Amendment to the Salary Ordinance for the Port Commission and the
2 Airport Commission - FY2023-2024]

3 **Ordinance amending Ordinance No 166-22 (Salary Ordinance Fiscal Years 2022-2023**
4 **and 2023-2024) to reflect the addition of four positions (3.16 FTEs) at the Port**
5 **Commission, and the substitution of 31 positions (31.0 FTEs) and the addition of 128**
6 **positions (101.12 FTEs) at the Airport Commission in Fiscal Year (FY) 2023-2024.**

7

8 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
9 **Additions to Codes** are in *single-underline italics Times New Roman font*.
10 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
11 **Board amendment additions** are in double-underlined Arial font.
12 **Board amendment deletions** are in ~~strikethrough Arial font~~.
13 **Asterisks (* * *)** indicate the omission of unchanged Code
14 subsections or parts of tables.

12

13 Be it ordained by the People of the City and County of San Francisco:

14

15 Section 1. The hereinafter designated section and item of Ordinance No.166-22 (Salary
16 Ordinance Fiscal Years 2022-23 and 2023-24) in Fiscal Year 2024-2024 FTE is hereby
17 amended as follows:

18

19 **Port Commission**

20 Division ID: 232113 (PRT Maintenance)

21 Fund ID: 23680 (PRT-OP Annual Account Ctrl)

22

Amendment	# of FTE	Class and Item No	Compensation Schedule		
<u>Addition</u>	<u>1.58</u>	<u>3417 Gardener</u>	<u>\$2,823</u>	<u>B</u>	<u>\$3,436</u>
<u>Addition</u>	<u>1.58</u>	<u>7514 General Laborer</u>	<u>\$2,730</u>	<u>B</u>	<u>\$3,318</u>

25

1	Amendment	# of FTE	Class and Item No	Compensation Schedule
2	Subtotal	3.16		
3				
4				
5	Total – Port Commission FTEs			<u>3.16</u>

San Francisco Airport Commission

Division ID: 109648 (AIR Finance Office)

Fund ID: 17960 (AIR Op Annual Account Ctrl)

10	Amendment	# of FTE	Class and Item No	Compensation Schedule
11		<u>(1.0)</u>	<u>1630 Account Clerk</u>	<u>\$2,482</u> <u>B</u> <u>\$3,017</u>
12		<u>1.0</u>	<u>1632 Senior Account Clerk</u>	<u>\$2,875</u> <u>B</u> <u>\$3,492</u>
13		<u>(7.0)</u>	<u>1632 Senior Account Clerk</u>	<u>\$2,875</u> <u>B</u> <u>\$3,492</u>
14		<u>7.0</u>	<u>1654 Accountant III</u>	<u>\$4,361</u> <u>B</u> <u>\$5,300</u>
15		<u>(2.0)</u>	<u>1634 Principal Account Clerk</u>	<u>\$3,247</u> <u>B</u> <u>\$3,946</u>
16		<u>2.0</u>	<u>1654 Accountant III</u>	<u>\$4,361</u> <u>B</u> <u>\$5,300</u>
17		<u>(8.0)</u>	<u>1654 Accountant III</u>	<u>\$4,361</u> <u>B</u> <u>\$5,300</u>
18		<u>8.0</u>	<u>1657 Accountant IV</u>	<u>\$5,046</u> <u>B</u> <u>\$6,595</u>
19		<u>(2.0)</u>	<u>1822 Administrative Analyst</u>	<u>\$3,741</u> <u>B</u> <u>\$4,548</u>
20		<u>2.0</u>	<u>1823 Senior Administrative Analyst</u>	<u>\$4,361</u> <u>B</u> <u>\$5,300</u>
21		<u>(3.0)</u>	<u>1823 Senior Administrative Analyst</u>	<u>\$4,361</u> <u>B</u> <u>\$5,300</u>
22		<u>3.0</u>	<u>1824 Principal Administrative Analyst</u>	<u>\$5,048</u> <u>B</u> <u>\$6,137</u>
23	Subtotal	0.0		

Division ID: 109699 (AIR Operations & Security)

1 Fund ID: 17960 (AIR Op Annual Account Ctrl)

2	Amendment	# of FTE	Class and Item No	Compensation Schedule		
3		<u>(1.0)</u>	<u>9204 Airport Communications Supervisor</u>	<u>\$4,269</u>	<u>B</u>	<u>\$5,188</u>
4		<u>1.0</u>	<u>0923 Manager II</u>	<u>\$5,174</u>	<u>B</u>	<u>\$6,603</u>

5
6 **Subtotal 0.0**

7
8 Division ID: 210702 (AIR Chief Information Office)

9 Fund ID: 17960 (AIR Op Annual Account Ctrl)

10	Amendment	# of FTE	Class and Item No	Compensation Schedule		
11		<u>(1.0)</u>	<u>1041 IS Engineer-Assistant</u>	<u>4,482</u>	<u>B</u>	<u>5,638</u>
12		<u>1.0</u>	<u>1043 IS Engineer-Senior</u>	<u>5,501</u>	<u>B</u>	<u>6,921</u>
13		<u>(2.0)</u>	<u>1043 IS Engineer-Senior</u>	<u>5,501</u>	<u>B</u>	<u>6,921</u>
14		<u>2.0</u>	<u>1044 IS Engineer-Principal</u>	<u>5,918</u>	<u>B</u>	<u>8,423</u>
15		<u>(1.0)</u>	<u>1052 IS Business Analyst</u>	<u>4,005</u>	<u>B</u>	<u>5,038</u>
16		<u>1.0</u>	<u>1043 IS Engineer-Senior</u>	<u>5,501</u>	<u>B</u>	<u>6,921</u>
17		<u>(1.0)</u>	<u>1053 IS Business Analyst-Senior</u>	<u>4,636</u>	<u>B</u>	<u>5,833</u>
18		<u>1.0</u>	<u>1054 IS Business Analyst-Principal</u>	<u>5,368</u>	<u>B</u>	<u>7,641</u>
19		<u>(1.0)</u>	<u>1093 IT Operations Support Administrator III</u>	<u>3,749</u>	<u>B</u>	<u>4,648</u>
20		<u>1.0</u>	<u>1054 IS Business Analyst-Principal</u>	<u>5,368</u>	<u>B</u>	<u>7,641</u>

21 **Subtotal 0.0**

22 Division ID: 210703 (AIR Commercial Office)

23 Fund ID: 17960 (AIR Op Annual Account Ctrl)

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25

1	Amendment	# of FTE	Class and Item No	Compensation Schedule		
2		<u>(1.0)</u>	<u>1822 Administrative Analyst</u>	<u>\$3,741</u>	<u>B</u>	<u>\$4,548</u>
3		<u>1.0</u>	<u>1823 Senior Administrative Analyst</u>	<u>\$4,361</u>	<u>B</u>	<u>\$5,300</u>
4	Subtotal	0.0				

5
6 Division ID: 109711 (AIR Chief Development Office)
7 Fund ID: 18000 (AIR Overhead OHF)

8	Amendment	# of FTE	Class and Item No	Compensation Schedule		
9	<u>Addition</u>	<u>0.79</u>	<u>0932 Manager IV</u>	<u>5,989</u>	<u>B</u>	<u>7,642</u>
10	Subtotal	0.79				

11 Division ID: 109648 (AIR Finance Office)
12 Fund ID: 17960 (AIR Op Annual Account Ctrl)

14	Amendment	# of FTE	Class and Item No	Compensation Schedule		
15	<u>Addition</u>	<u>0.79</u>	<u>0923 Manager II</u>	<u>5,174</u>	<u>B</u>	<u>6,603</u>
16	<u>Addition</u>	<u>0.79</u>	<u>0943 Manager VIII</u>	<u>8,405</u>	<u>B</u>	<u>10,725</u>
17	<u>Addition</u>	<u>3.16</u>	<u>1632 Senior Account Clerk</u>	<u>2,875</u>	<u>B</u>	<u>3,492</u>
18	<u>Addition</u>	<u>0.79</u>	<u>1634 Principal Account Clerk</u>	<u>3,247</u>	<u>B</u>	<u>3,946</u>
19	<u>Addition</u>	<u>4.74</u>	<u>1654 Accountant III</u>	<u>4,361</u>	<u>B</u>	<u>5,300</u>
20	<u>Addition</u>	<u>0.79</u>	<u>1657 Accountant IV</u>	<u>5,046</u>	<u>B</u>	<u>6,595</u>
21	<u>Addition</u>	<u>0.79</u>	<u>1670 Financial Systems Supervisor</u>	<u>5,870</u>	<u>B</u>	<u>7,679</u>
22	<u>Addition</u>	<u>1.58</u>	<u>1822 Administrative Analyst</u>	<u>3,741</u>	<u>B</u>	<u>4,548</u>
23	<u>Addition</u>	<u>2.37</u>	<u>1823 Senior Administrative Analyst</u>	<u>4,361</u>	<u>B</u>	<u>5,300</u>
24	<u>Addition</u>	<u>0.79</u>	<u>4308 Senior Collections Officer</u>	<u>3,206</u>	<u>B</u>	<u>3,898</u>

1	Amendment	# of FTE	Class and Item No	Compensation Schedule		
2	<u>Addition</u>	<u>1.58</u>	<u>9922 Public Service Aide - Associate To</u>	<u>2,149</u>	<u>B</u>	<u>2,149</u>
3			<u>Professionals</u>			
4	<u>Addition</u>	<u>.79</u>	<u>1820 Junior Administrative Analyst</u>	<u>2,844</u>	<u>B</u>	<u>3,458</u>
5	<u>Addition</u>	<u>2.37</u>	<u>1822 Administrative Analyst</u>	<u>3,741</u>	<u>B</u>	<u>4,548</u>
6	<u>Addition</u>	<u>.79</u>	<u>1823 Senior Administrative Analyst</u>	<u>4,361</u>	<u>B</u>	<u>5,300</u>
7	Subtotal	22.12				

8

9 Division ID: 109662 (AIR Chief Operating Office)

10 Fund ID: 17960 (AIR Op Annual Account Ctrl)

11	Amendment	# of FTE	Class and Item No	Compensation Schedule		
12	<u>Addition</u>	<u>0.79</u>	<u>1053 IS Business Analyst-Senior</u>	<u>4,636</u>	<u>B</u>	<u>5,833</u>
13	Subtotal	0.79				

14 Division ID: 109666 (AIR Airport Director)

15 Fund ID: 17960 (AIR Op Annual Account Ctrl)

16	Amendment	# of FTE	Class and Item No	Compensation Schedule		
17	<u>Addition</u>	<u>0.79</u>	<u>1406 Senior Clerk</u>	<u>2,400</u>	<u>B</u>	<u>3,536</u>
18	<u>Addition</u>	<u>1.58</u>	<u>1446 Secretary II</u>	<u>2,910</u>	<u>B</u>	<u>3,536</u>
19	Subtotal	2.37				

20

21 Division ID: 109672 (AIR Facilities)

22 Fund ID: 17960 (AIR Op Annual Account Ctrl)

23	Amendment	# of FTE	Class and Item No	Compensation Schedule		
24	<u>Addition</u>	<u>0.79</u>	<u>2486 Chemist</u>	<u>3,623</u>	<u>B</u>	<u>5,101</u>

25

1	Amendment	# of FTE	Class and Item No	Compensation Schedule		
2	<u>Addition</u>	<u>25.28</u>	<u>2708 Custodian</u>	<u>2,419</u>	<u>B</u>	<u>2,938</u>
3	<u>Addition</u>	<u>0.79</u>	<u>3424 Integrated Pest Management Specialist</u>	<u>3,436</u>	<u>B</u>	<u>4,175</u>
4	<u>Addition</u>	<u>0.79</u>	<u>7329 Electronic Maintenance Technician</u>			
5			<u>Asst Supervisor</u>	<u>4,988</u>	<u>B</u>	<u>6,064</u>
6	<u>Addition</u>	<u>0.79</u>	<u>7345 Electrician</u>	<u>4,361</u>	<u>B</u>	<u>5,299</u>
7	<u>Addition</u>	<u>0.79</u>	<u>7347 Plumber</u>	<u>4,393</u>	<u>B</u>	<u>5,341</u>
8	<u>Addition</u>	<u>1.58</u>	<u>7348 Steamfitter</u>	<u>4,393</u>	<u>B</u>	<u>5,341</u>
9	<u>Addition</u>	<u>0.79</u>	<u>7376 Sheet Metal Worker</u>	<u>4,333</u>	<u>B</u>	<u>5,266</u>
10	<u>Addition</u>	<u>0.79</u>	<u>7514 General Laborer</u>	<u>2,730</u>	<u>B</u>	<u>3,318</u>
11	<u>Addition</u>	<u>0.79</u>	<u>9240 Airport Electrician</u>	<u>4,679</u>	<u>B</u>	<u>5,687</u>
12	<u>Addition</u>	<u>0.79</u>	<u>7334 Stationary Engineer</u>	<u>4,584</u>	<u>B</u>	<u>4,584</u>
13	<u>Addition</u>	<u>0.79</u>	<u>7347 Plumber</u>	<u>4,393</u>	<u>B</u>	<u>5,341</u>

14 **Subtotal** **34.76**

15

16 Division ID: 109699 (AIR Operations & Security)

17 Fund ID: 17960 (AIR Op Annual Account Ctrl)

18	Amendment	# of FTE	Class and Item No	Compensation Schedule		
19	<u>Addition</u>	<u>1.58</u>	<u>0922 Manager I</u>	<u>4,818</u>	<u>B</u>	<u>6,151</u>
20	<u>Addition</u>	<u>0.79</u>	<u>0923 Manager II</u>	<u>5,174</u>	<u>B</u>	<u>6,603</u>
21	<u>Addition</u>	<u>1.58</u>	<u>9220 Aviation Security Operations Supervisor</u>	<u>4,458</u>	<u>B</u>	<u>5,417</u>
22	<u>Addition</u>	<u>0.79</u>	<u>9220 Aviation Security Operations Supervisor</u>	<u>4,458</u>	<u>B</u>	<u>5,417</u>

23 **Subtotal** **4.74**

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Division ID: 210702 (AIR Commercial Office)
Fund ID: 17960 (AIR Op Annual Account Ctrl)

Amendment	# of FTE	Class and Item No	Compensation Schedule		
<u>Addition</u>	<u>0.79</u>	<u>0933 Manager V</u>	<u>6,458</u>	<u>B</u>	<u>8,244</u>
<u>Addition</u>	<u>0.79</u>	<u>0941 Manager VI</u>	<u>6,933</u>	<u>B</u>	<u>8,850</u>
<u>Addition</u>	<u>0.79</u>	<u>1041 IS Engineer-Assistant</u>	<u>4,482</u>	<u>B</u>	<u>5,638</u>
<u>Addition</u>	<u>1.58</u>	<u>1042 IS Engineer-Assistant</u>	<u>4,964</u>	<u>B</u>	<u>6,244</u>
<u>Addition</u>	<u>2.37</u>	<u>1043 IS Engineer-Assistant</u>	<u>5,501</u>	<u>B</u>	<u>6,921</u>
<u>Addition</u>	<u>2.37</u>	<u>1044 IS Engineer-Principal</u>	<u>5,918</u>	<u>B</u>	<u>8,423</u>
<u>Addition</u>	<u>1.58</u>	<u>1053 IS Business Analyst-Senior</u>	<u>4,636</u>	<u>B</u>	<u>5,833</u>
<u>Addition</u>	<u>3.16</u>	<u>1054 IS Business Analyst-Principal</u>	<u>5,368</u>	<u>B</u>	<u>7,641</u>
<u>Addition</u>	<u>3.95</u>	<u>1070 IS Project Director</u>	<u>5,918</u>	<u>B</u>	<u>8,018</u>
<u>Addition</u>	<u>0.79</u>	<u>1093 IT Operations Support Administrator III</u>	<u>3,749</u>	<u>B</u>	<u>4,648</u>
<u>Addition</u>	<u>0.79</u>	<u>1452 Executive Secretary II</u>	<u>3,485</u>	<u>B</u>	<u>4,237</u>
<u>Addition</u>	<u>1.58</u>	<u>7308 Cable Splicer</u>	<u>4,481</u>	<u>B</u>	<u>5,448</u>
Subtotal	20.54				

Division ID: 210703 (AIR Commercial Office)
Fund ID: 17960 (AIR Op Annual Account Ctrl)

Amendment	# of FTE	Class and Item No	Compensation Schedule		
<u>Addition</u>	<u>0.79</u>	<u>0933 Manager V</u>	<u>6,458</u>	<u>B</u>	<u>8,244</u>
<u>Addition</u>	<u>0.79</u>	<u>1446 Secretary II</u>	<u>2,910</u>	<u>B</u>	<u>3,536</u>
<u>Addition</u>	<u>1.58</u>	<u>1823 Senior Administrative Analyst</u>	<u>4,361</u>	<u>B</u>	<u>5,300</u>
<u>Addition</u>	<u>0.79</u>	<u>1825 Principal Administrative Analyst II</u>	<u>5,528</u>	<u>B</u>	<u>7,240</u>

1	<i>Addition</i>	<u>1.58</u>	<u>9255 Airport Economic Planner</u>	<u>5,357</u>	<u>B</u>	<u>6,509</u>
2	Amendment	# of FTE	Class and Item No	Compensation Schedule		
3	Subtotal	5.53				
4						
5	Division ID:		228937 (AIR Bureau Of Admin & Policy)			
6	Fund ID:		17960 (AIR Op Annual Account Ctrl)			
7	Amendment	# of FTE	Class and Item No	Compensation Schedule		
8	<i>Addition</i>	<u>1.58</u>	<u>1203 Personnel Technician</u>	<u>3,124</u>	<u>B</u>	<u>3,800</u>
9	<i>Addition</i>	<u>0.79</u>	<u>1204 Senior Personnel Clerk</u>	<u>2,981</u>	<u>B</u>	<u>3,623</u>
10	<i>Addition</i>	<u>1.58</u>	<u>1241 Human Resources Analyst</u>	<u>3,420</u>	<u>B</u>	<u>5,035</u>
11	<i>Addition</i>	<u>3.16</u>	<u>1244 Senior Human Resources Analyst</u>	<u>4,835</u>	<u>B</u>	<u>5,873</u>
12	<i>Addition</i>	<u>0.79</u>	<u>1246 Principal Human Resources Analyst</u>	<u>5,459</u>	<u>B</u>	<u>7,142</u>
13	Subtotal	7.90				
14						
15	Division ID:		228993 (AIR External Affairs)			
16	Fund ID:		17960 (AIR Op Annual Account Ctrl)			
17	Amendment	# of FTE	Class and Item No	Compensation Schedule		
18	<i>Addition</i>	<u>0.79</u>	<u>0932 Manager IV</u>	<u>5,989</u>	<u>B</u>	<u>7,642</u>
19	<i>Addition</i>	<u>0.79</u>	<u>1760 Offset Machine Operator</u>	<u>2,678</u>	<u>B</u>	<u>3,254</u>
20	Subtotal	1.58				
21						
22	Total – Airport Commission FTEs					<u>101.12</u>
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APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

APPROVED AS TO FORM
DAVID CHIU, City Attorney

By: _____/s/_____
CAROL ISEN

By: _____/s/_____
JONATHAN GIVNER

Human Resources Director

OFFICE OF THE MAYOR
SAN FRANCISCO



RECEIVED
LONDON N. BREED
SAN FRANCISCO MAYOR
2023 MAY 31 9:05 AM
PH 2:31
BY *[Signature]*

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.

In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

[Signature]
Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2023 JUN - 1 PM 2:34
BY *[Signature]*

DEPT	Item	Description	Type of Legislation	File #
ADM	Code Amendment	Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive	Ordinance	230648
ADM	Code Amendment	Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports	Ordinance	230647
ADM	Code Amendment	Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee	Ordinance	230649
ADM	Continuing Prop J	City Administrator's Office convention facility management services, Real Estate custodial services, and Fleet and Real Estate security services	Resolution	230672
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2023-24	Resolution	230672
CON	Access Line Tax (ALT) Tax Rates	Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.	Ordinance	230676
CON	Neighborhood Beautification Fund	Neighborhood Beautification and Graffiti Clean-Up Fund Option (now known as the Community Challenge Grant Program)	Ordinance	230668
DBI	Department of Building Inspection Fee Changes	Changing the fee structure for DBI fees that are charged for permitting and inspection	Ordinance	230658
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs	Ordinance	230661
DEC	Early Care and Education, Commercial Rents Tax Deductions	Amending the Business and Tax Regulations Code relating to the Early Care and Education Commercial Rents Tax Sublessor Deduction	Ordinance	230660
DEM	EMSA Fee Changes	Updating medical services fees due to annual adjustments for the purposes of funding trauma and pediatric centers. Fees also required for certain additional services.	Ordinance	230659

DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.	Ordinance	230662
DPH	Recurring State Grants	Accept and expend for annual, recurring state grant funds.	Resolution	230677
DPH	Managed Care Rates	Amending the Health Code to set managed care rates provided by the Department of Public Health.	Ordinance	230650
DPH	Public Health Foundation MOU	MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230673
DPH	Hospital Foundation MOU	MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230674
DPH	Mobile Crisis Grant	Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non-mobile crisis services	Resolution	230679
DPH	Continuing Prop J	Department of Public Health Security Services	Resolution	230672
DPW	Continuing Prop J	Department of Public Works Security Services for FY 2023-24	Resolution	230672
ECN	Contract Amendment - MidMarket Foundation	Contract amendment to reflect budgeted funding levels for the Mid-Market Foundation - Mid-Market/Tenderloin Community-Based Safety Program	Resolution	230681
ECN	Contract Amendment – San Francisco Tourism Improvement District Management Corporation	Contract amendment to reflect budgeted funding levels for the San Francisco Tourism Improvement District Management Corporation – Downtown Welcome Ambassador Program	Resolution	230680
ECN	Film Commission Fee Changes	Increase of filming fees for the SF Film Commission	Ordinance	230651
HOM	CAAP Legislation	Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided	Resolution	230675
HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	230672

HSA	Continuing Prop J	Human Services Agency Security Services for FY 2023-24	Resolution	230672
HSH/ DPH	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax	Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness.	Ordinance	230657
LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	230678
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for undeveloped real property	Resolution	230672
OCII	OCII Interim Budget Resolution	OCII Interim Budget Resolution	Resolution	230670
	Citywide Tax Changes	Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location	Ordinance (Introduced)	File No. 230155
REG	Continuing Prop J	Department of Elections Envelope Assembly Services for FY 2023-24	Resolution	230672
REG	Ballot Arguments Opt-Out	Legislation for CCSF opt out of arguments on ballots required in AB 1416	Ordinance	230663
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2023-24	Resolution	230672
TTX	First Year Free	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	230664

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

TO: Aaron Peskin, President of the Board of Supervisors; Angela Calvillo, Clerk of
the Board of Supervisors
FROM: Tom Paulino
RE: 30-day Waiver Request for 7 Ordinances Related to Budget
DATE: June 2, 2023

A formal request to waive the 30-day hold on the following 7 ordinances introduced along with the budget on Thursday, June 1, 2023:

- Interim AAO
- Interim ASO
- Proposed AAO
- Proposed ASO
- Airport ASO Supplemental
- Port ASO Supplemental
- PUC Capital Budget and AAO Supplemental

Should you have any questions, please contact Tom Paulino at 415-554-6153.

President, District 3
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-7450
Fax No. 554-7454
TDD/TTY No. 544-6546

Aaron Peskin

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment: Partial

Full Meeting

Aaron Peskin, President
Board of Supervisors

**Board of Supervisors
Legislation Introduced**

Legislation Introductions - 6/6/23					
Number	Requests or IA	File No.	Sponsor	File Type	Description
	30-Day	230642	Mayor	O	Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
	30-Day	230643	Mayor	O	Proposed Interim Annual Salary Ordinance (ASO)
	30-Day	230644	Mayor	O	Proposed Budget and Annual Appropriation Ordinance (AAO)
	30-Day	230645	Mayor	O	Proposed Annual Salary Ordinance (ASO)
	30 Day Waiver	230646	Mayor	O	Admin Code - Minimum Compensation Ordinance
	30 Day Waiver	230647	Mayor	O	Admin & Environment Codes - Reducing Reporting Burdens
	30 Day Waiver	230648	Mayor	O	Admin Code - Eliminating Annual Joint Fundraising Drive
	30 Day Waiver	230649	Mayor	O	Admin Code - Technology Commodities and Services Procurements
	30 Day Waiver	230650	Mayor	O	Admin Code - DPH Managed Care Contracts
	30 Day Waiver	230651	Mayor	O	Admin Code - Film Commission Programs
	30-Day	230652	Mayor	O	Appropriation - \$124,020,472 in Proceeds from Revenue Bonds, Hetch Hetchy Revenue, Cap and Trade Allowance - FY 2023-24
	30-Day	230653	Mayor	O	Appropriation - Proceeds from CleanPowerSF Revenue and CPUC Grant Funds for CleanPowerSF Capital Improvements - \$1,607,220 - FY2023-24
	30-Day	230654	Mayor	O	Appropriation - \$332,278,006 in Proceeds from Revenue Bonds, State Loan or Grant Funds, Water Revenues, and Water Capacity Fees - FY2023-24
	30-Day	230655	Mayor	O	Appropriation - Proceeds from Revenue Bonds, State Loans or Grant Funds, Wastewater Revenues, and Wastewater Capacity Fees for Wastewater Capital Improvements - \$1,142,597,402 - FY2023-24
	30-day	230656	Mayor	O	Appropriation - Port Commission - \$501,908 - PUC - \$97,057,341 - FY2023-24
	30 Day Waiver	230657	Mayor	O	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax
	30 Day Waiver	230658	Mayor	O	Building Code - Fees
	30 Day Waiver	230659	Mayor	O	Business & Tax Regulations, Health Codes - Emergency Medical Services Fees
	30 Day Waiver	230660	Mayor	O	Business & Tax Regulations Code - Early Care and Education Commerical Rents Tax Sublessor Deduction
	30 Day Waiver	230661	Mayor	O	Business & Tax Regulations Code - Early Care and Education Commerical Rents Tax Baseline
	30 Day Waiver	230662	Mayor	O	Health Code - Patient Rates for FY 2023-24 and 2024-25
	30 Day Waiver	230663	Mayor	O	Municipal Elections Code - Supporters and Opponents in Ballot Questions for Local Measures
	30 Day Waiver	230664	Mayor	O	Business & Tax Regulations Code - Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses

**Board of Supervisors
Legislation Introduced**

Legislation Introductions - 6/6/23					
Number	Requests or IA	File No.	Sponsor	File Type	Description
	30-Day	230665	Mayor	O	SFPUC Water Revenue Bond and Other Forms of Indebtedness Issuance - NTE \$358,985,453
	30-Day	230666	Mayor	O	SFPUC Wastewater Revenue Bond Issuance - NTE \$1,047,288,286
	30-Day	230667	Mayor	O	SFPUC Power Revenue Bond and Other Forms of Indebtedness Issuance - NTE \$41,031,367
	30 Day Waiver	230668	Mayor	O	Neighborhood Beautification and Graffiti Clean-Up Fund Tax Designation Ceiling
	30-Day	230669	Mayor	O	Public Employment - Amendment to the Salary Ordinance for the Port Commission and the Airport Commission - FY2023-24

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Tom Paulino, Liaison to the Board of Supervisors
RE: Public Employment - Amendment to the Salary Ordinance for the Port
Commission and the Airport Commission - FY2023-2024
DATE: June 1, 2023

Ordinance amending Ordinance No 166-22 (Salary Ordinance Fiscal Years 2022-2023 and 2023-2024) to reflect the addition of 4 positions (3.16 FTEs) at the Port Commission, and the substitution of 31 positions (31.0 FTEs) and the addition of 128 positions (101.12 FTEs) at the Airport Commission in Fiscal Year (FY) 2023-2024.

Should you have any questions, please contact Tom Paulino at 415-554-6153.