

1 [Approve a carry-forward of grant funds from the first year of the three-year grant and change
2 grant-funded positions.]

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3 **Resolution authorizing the San Francisco Department of Public Health (SFDPH) to**
4 **approve a carry-forward of grant funds from the Center for Substance Abuse**
5 **Treatment/Substance Abuse and Mental Health Services (CSAT/SAMHSA) in the**
6 **amount of \$167,257 in funds left over from the first grant year (September 30, 2004 to**
7 **September 29, 2005) to the second grant year (September 30, 2005 to September 29,**
8 **2006) and changing grant-funded positions.**

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10 WHEREAS, SFDPH was awarded a grant from CSAT/SAMHSA in the amount of
11 \$1,497,910 for a three year grant to expand treatment capacity for methamphetamine abuse
12 in San Francisco; and,

13 WHEREAS, The Board of Supervisors adopted the resolution to accept these funds on
14 January 4, 2005, under Resolution Number 11-05, and,

15 WHEREAS, Funds from year one in the amount of \$167,257 were unspent and should
16 be carried forward from year one (September 30, 2004 to September 29, 2005) to year two
17 (September 30, 2005 to September 29, 2006); and,

18 WHEREAS, While there will be no change in the scope of work, these funds will be
19 used to increase the FTE for two (2) positions, including an Epidemiologist I and Health
20 Educator, and to hire one (1) additional staff member, a Health Worker II position which will
21 terminate when the grant ends; and,

22 WHEREAS, Changes in the grant-funded positions for these extended services require
23 approval by the Board of Supervisors; and,

24 WHEREAS, CSAT/SAMHSA has approved the use of the left-over funds for these
25 purposes; and,

1 WHEREAS, The grant budget includes provision for indirect costs of \$15,507; now,
2 therefore, be it

3 RESOLVED, That SFDPH is hereby authorized to expend a carry forward of grant
4 funding in the amount of \$167,257 from year one to year two; and, be it

5 FURTHER RESOLVED, That SFDPH is hereby authorized to accept and expend the
6 grant funds in accordance with the requirements set forth in the Agreement pursuant to San
7 Francisco Administrative Code section 10-170-1; and, be it

8 FURTHER RESOLVED, That the Controller should be urged to designate the positions
9 funded under the grant as “G” or grant-funded positions, which would terminate when the
10 grant expires.

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13 RECOMMENDED:

APPROVED:

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16 Mitchell Katz, M.D.
17 Director of Health

Health Commission

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Office of the Mayor

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Office of the Controller

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