

File No. 110552

Committee Item No.  
Board Item No. 14

**COMMITTEE/BOARD OF SUPERVISORS**  
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance FULL-Committee Date: 6/23/11, 6/24/11

Board of Supervisors Meeting

Date 7/19/11

**Cmte Board**

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Resolution                                   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget & Legislative Analyst Report          |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ethics Form 126                              |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form (for hearings)             |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |

**OTHER**

(Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Victor Young  
Completed by: Victor Young

Date: June 16, 2011  
Date: 7-7-11

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Park Code - Golden Gate Park Golf Fees]

2  
3 **Ordinance amending the San Francisco Park Code, Article 12, Section 12.16 to: 1)**  
4 **designate weekday and weekend hours; 2) add a junior non-resident rate to the golf**  
5 **fees at Golden Gate Park; and 3) making environmental findings.**

6 NOTE: Additions are single-underline italics Times New Roman,  
7 deletions are ~~strike through italics Times New Roman~~.  
8 Board amendment additions are double-underlined;  
9 Board amendment deletions are ~~strikethrough normal~~.

9 Be it ordained by the People of the City and County of San Francisco:

10 Section 1. Findings.

11 The Planning Department has determined that the actions contemplated in this  
12 Ordinance are in compliance with the California Environmental Quality Act (California Public  
13 Resources Code section 21000 et seq.). Said determination is on file with the Clerk of the  
14 Board of Supervisors in File No. 110552 and is incorporated herein by reference.

15  
16 Section 2. The San Francisco Park Code is hereby amended by amending Section  
17 12.14, to read as follows:

18 **SEC. 12.16. GOLF FEES—GOLDEN GATE PARK.**

19 The following use fees shall be charged for golfing at Golden Gate Park. Weekday hours  
20 are Monday through Friday, 12:00 PM. Weekend hours are Friday, 12:00 PM through Sunday.

Category	Amount
Resident with card, weekday	\$10.00
Resident with card, weekend	12.00

1	Non-resident, weekday	13.00
2	Non-resident, weekend	17.00
3	Senior, weekday	7.00
4	Senior, weekend	9.00
5	Junior, weekday	4.00
6	Junior, weekend	6.00
7	<i>Junior, non-resident, weekday</i>	<u>8.00</u>
8	<i>Junior, non-resident, weekend</i>	<u>10.00</u>
9	Student	no fee
10	Tournament <sub>2</sub> (weekdays)	16.00
11	Tournament <sub>2</sub> (weekends)	24.00
12	Twilight <sub>2</sub> weekdays	7.00
13	Twilight <sub>2</sub> weekends	8.00

15 APPROVED AS TO FORM:  
 16 DENNIS J. HERRERA, City Attorney

17 By:   
 18 VIRGINIA DARIO ELIZONDO  
 19 Deputy City Attorney

FY 10-11 GOLF Phase D BUDGET

CHAR	OBJECT	DESCRIPTION	FTE%	HARDING/PLENNING	FTE%	LINCOLN	FTE%	SHARR	FTE%	GOLDEN GATE	FTE%	MCLAREN	FTE	GOLF OPERATING	FTE	Total FY 10-11 Budget
	SUB	REVENUE														
	62431	GOLF FEES		5,138,419		1,100,000		1,280,000		530,000				608,000		8,823,419
		Herdng		4,273,410												
		Flemng		885,009		1,100,000		1,280,000		530,000						
		Lincoln														
		Sharp														
		Golden Gate														
		Resident Cards Fees														
		CONCESSIONS		2,894,087		80,000		120,000		180,000		80,000		0		3,104,087
		Harding and Fleming														
		Cart Fees		86,418												
		Practice Range		306,200												
		Pro Shop		886,182												
		Food & Beverages		1,481,887												
		General & Administrative		125,880		80,000		120,000		180,000		80,000				
		Lincoln														
		Sharp														
		Golden Gate														
		Madren Park														
	36491	ADVANCED RESERVATION FEES		0		0						50,000				0
		INTEREST EARNED														10,000
	30180															10,000
	02899	Other Reg. Svcs. Charges (PRPGI.FP010		310,000												310,000
	93019	GENERAL FUND SUPPORT														787,700
		REVENUE TOTAL		8,112,488		1,180,000		1,370,000		720,000		50,000		1,272,700		12,705,188
		EXPENDITURE														787,700
	001	PERMANENT SALARIES		1,881,258	10.41	653,008	9.92	816,228	2.17	147,244	0.00	0	0.00	(9,145)	48.25	3,088,889
	3417	GARDENERS		1,063,874	9.00	628,837	9.00	628,837	1.00	58,537	0.00	0	0.00		37.00	2,185,886
	3422	PARK SECTION SUPERVISOR		74,883	0.87	47,883	1.00	74,133	0.33	24,292	0.00	0	0.00		3.00	214,725
	3434	TREE TOPPER		81,488	0.76	84,883	0.75	84,883	0.35	28,373	0.00	0	0.00		3.01	218,979
	3436	TREE TOPPER SUPERVISOR		30,038	0.25	20,298	0.25	20,298	0.13	10,554	0.00	0	0.00		1.00	81,184

200



FY 10-11 GOLF Phase D BUDGET

CHAR	SUBJECT	DESCRIPTION	FTE%	HANDLING/PLANNING	FTE%	LINCOLN	FTE%	SHARP	FTE%	GOLDEN GATE	FTE%	MCLAREN	FTE	GOLF OPERATING	FTE	Total FY 10-11 Budget
		MATERIALS & SUPPLIES	48%	203,375	29%	83,480	22%	83,479	3%	14,206						384,541
		- M&S		203,375		83,480		83,479		14,206						
080		EQUIPMENT						0								0
081		SERVICES OF OTHER DEPTB.		5,000		0		0		0				839,368		844,368
	081C4	Controller's Audit Fee												29,913		29,913
	081C1	Civ Attorney - Legal Services		0										0		0
	081PA	CR - Machinery												333,826		333,826
	081PE	VEHICLE LEASING												1,378		1,378
	081PF	FUEL												736		736
	081UL	LIGHT HEAT & POWER												81,828		81,828
	081TX	Tax Collector												170,000		170,000
	081W1	SEWER SERVICE CHARGES												81,288		81,288
	081W2	WATER CHARGES												180,364		180,364
	081WP	PUG-Sewer storm drain cleaning		5,000										0		5,000
	081L9	Reserved for Ligation												0		0
081		REPAYMENT TO OPEN SPACE		1,038,618												1,038,618
		TOTAL OPERATING EXPENDITURE		7,856,198		1,228,585		1,301,247		615,657		0		1,096,591		12,086,223
	FRPGOL01	FACILITIES MAINTENANCE		0		0		0		0				0		0
		Golf Fac. Maint Fund												0		0
080	GRPGLF	CAPITAL FUND		809,953										0		809,953
	GRPGLF01	CAPITAL FUND		287,669										0		287,669
	PRPGLF010	PGA TOURNAMENT-HARDING PARK		310,000										0		310,000
	GRPGLFAL	Audit		2,394										0		2,394
		EXPENDITURE TOTAL		8,488,161		1,228,585		1,301,247		615,657		0		1,096,591		12,705,186

Surplus/Deficit (353,675) (48,555) 68,753 104,343 60,000 176,108 0

BOARD of SUPERVISORS



City Hall  
Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

FOR YOUR INFORMATION SEE THE ATTACHED LEGISLATION

DATE SENT: May 13, 2011

FILE #: 110549, 110550, 110551, 110552

DESCRIPTION: Park Code - Fees, Various Golf Courses

- FROM:
- Budget & Finance
  - City Operations & Neighborhood Services
  - City & School District Select
  - Government Audit & Oversight
  - Land Use & Economic Development
  - Rules
  - Public Safety

*Exempt per CEQA Guidelines  
Statutory Exemption Section  
15273 - Route, Tolls, Fees, Charges.*

*Brett Bollinger 5/19/11*  
Approved Planning Dept. Brett Bollinger  
2011.0525E

The meeting to hear this file will be held on: \_\_\_\_\_  URGENT

(response needed within one week) OR:  No date set yet

Hearing or  Legislation referred to:

- Building Inspection Commission *Charter Section D3.750-5*
- Ethics Commission *Campaign & Governmental Conduct Code Section 1.103*
- Historic Preservation Commission *Charter Section 4.135*
- Planning - Code Amendment *Planning Code Section 302(b) and 306(a) (90 days to respond)*
- Planning - Environmental review - 30 days to respond
- Planning - Environmental review (fees) *CEQA CA Public Resources Code § 21000 et seq - 10 days to respond*
- Planning - Interim Controls *Planning Code Section 306.7(c)*
- Retirement Board *Campaign & Governmental Code or Elections Code*
- Small Business Commission *M01-33*
- Youth Commission *Charter Section 3.720-2; Charter Section 4.124 (12 day to respond)*
- FYI

