

FILE NO. 98-1980  
(Government Funding)

ORDINANCE NO. 404-98  
RO#98051  
SA#15

1 APPROPRIATING \$11,308,174 OF STATE AND FEDERAL REVENUES TO FUND  
2 AUGMENTATION OF VARIOUS WELFARE PROGRAMS AND SERVICES, IMPLEMENTA-  
3 TION OF THE NEW STATEWIDE WELFARE INFORMATION NETWORK, AND TO PRO-  
4 VIDE THE NECESSARY INFRASTRUCTURE AND ADMINISTRATIVE CAPACITY TO MAKE  
5 THESE CHANGES AND FOR THE CREATION OF 58.5 POSITIONS AT THE DEPARTMENT  
6 OF HUMAN SERVICES FOR FISCAL YEAR 1998-99.

7 Be it ordained by the people of the City and County of San Francisco:

8 **Section 1.** Funds are hereby appropriated for FY 1998-1999 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
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<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-S&A-WAF	DSS01	CXX
GF-Subvention &	Dept. of Human Services	Non-Program Revenue
Other Allocation Fd.		

9 **Funding Sources:**

10 **Grant**

SSO291	Welfare Assistance & Adm. - Federal		
400-40101 (455003)	Children's Services (Federal)	\$2,900,492	
400-40102 (455003)	FFH Licensing (Federal-Adm.)	(\$2,972)	
400-40103 (455003)	Adoptions	\$116,512	
400-40105 (455003)	Adult Services	\$413,419	
400-40106 (455003)	Independent Living Program	\$254,363	
400-40124 (455003)	Food Stamps E&T	\$5,033	
400-40131 (455003)	AFDC/TANF Administration	\$216,676	
400-40133 (455003)	AAP Eligibility	\$32	

	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u> <u>Debit</u>	<u>Credit</u>
1	400-40134	Food Stamps	\$55,988	
2	(455003)			
3	400-40137	RRP/RCA	\$277	
4	(455003)			
5	400-40206	Employment Services for Refugees	\$677,768	
6	(455003)			
6	<u>Grant</u>			
7	SSO292	Welfare Assistance and Adm.- State		
8	400-45101	Childrens Services	(\$317,813)	
9	(455003)			
10	400-45102	FFH Licensing	\$11,239	
11	(455003)			
12	400-45103	Adoptions	\$364,864	
13	(455003)			
14	400-45104	Adult Services Circumstances	\$347,837	
15	(455003)			
16	400-45105	Adult Services	\$65,171	
17	(455003)			
18	400-45107	CalWIN	\$6,096,182	
19	(455003)			
20	400-45108	Kinship	\$180,000	
21	(455003)			
22	400-45126	CalWORKs MH/SA	\$1,489,881	
23	(455003)			
24	400-45131	AFDC/TANF Administration	(\$3,381,527)	
25	(455003)			
26	400-45134	Food Stamps	\$157,112	
27	(455003)			
28	400-45135	TANF Incentives	\$1,560,455	
29	(455003)			

	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u> <u>Debit</u>	<u>Credit</u>
1	400-45199 (455003)	Miscellaneous Revenues	\$84,860	
2	400-45301 (455003)	Medi-Cal	\$12,325	
4	<b><u>Funding Sources</u></b>			
5	095-0951G (SSS&AWAF951G)	Intrafund Transfer Out to 1G-AGF-AAA, General Fund		\$11,308,174
6		Total	<u>\$11,308,174</u>	<u>\$11,308,174</u>
7				
8	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
9	1G-AGF-AAA General Fund	DSS01 Dept. of Human Services	CAG Aid to Family with Dependent Children	
10	<b><u>Funding Sources:</u></b>			
11	950-9501G (SSAGFAAA501G)	Intrafund Transfer In from IG-S&A-WAF, Welfare Assistance Fund, DSS	\$11,308,174	
12				
13	<b><u>Funding Uses:</u></b>			
14	<b><u>Program</u></b>			
15	CAN Homeless Services			
16				
17	021-02711 (450010)	Social Services Contracts		\$677,768
18	<b><u>Program</u></b>			
19	CAL Family & Children Services			
20				
21	001-00101 (455008)	Permanent Salaries		\$915,063
22	013-01901 (455008)	Fringe Benefits		\$229,681
23				
24	021-02711 (455008)	Social Services Contracts		\$334,823
25				

	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
1	081-081HH	Services of Other Depts.-			\$405,607
2	(455008)	Mental Health			
3					
	<u>Program</u>				
4	CAM				
5	Adult Services				
6	001-00101	Permanent Salaries			\$126,389
	(455009)				
7	013-01901	Fringe Benefits			\$31,724
8	(455009)				
9	036-xxxxxxx	Special Circumstances for			\$293,122
	(455009)	Adults			
10					
	<u>Program</u>				
11	CAO				
12	Administrative Support				
13	021-02700	Professional Services			\$15,000
	(455016)				
14					
15	021-03500	Other Current Expenses			\$181,342
	(455016)				
16	040-04000	Materials and Supplies			\$160,500
17	(455016)				
18	060-06000	Equipments & Computers			\$397,150
	(455016)				
19					
20	081-081CY	Services of Other Depts.-Mayor's			\$1,401,039
	(455016)	Office of Children, Youth and			
21		Families			
22					
	<u>Program</u>				
23	CAH				
	Food Stamps				
24	001-00101	Permanent Salaries			\$35,006
25	(455019)				

	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
1	013-01901 (455019)	Fringe Benefits			\$8,787
2	<b>Program</b>				
3	CGA				
4	DSS Central Mgt.				
5	001-00101 (450076)	Permanent Salaries			\$29,115
6	013-01901 (450076)	Fringe Benefits			\$7,308
8	021-02100 (450076)	Travel			\$11,250
10	021-02200 (450076)	Training			\$5,000
11	021-02700 (450076)	Professional Services			\$6,000,000
13	060-06000 (450076)	Equipment for New & Existing Staff			\$15,000
14	060-06061 (450076)	Computer Equipment			\$27,500
16		Total	<u>\$11,308,174</u>		<u>\$11,308,174</u>

18 **Section 2.** Funds are appropriated for the creation of 58.5 positions by amend-  
19 ment to the Annual Salary Ordinance (Board of Supervisors File  
20 No. 98-1981) as follows:

	<u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Position Created</u>
22	Program: CAL - Family & Children Services Index Code: 455008; Sub-Object: 00101			
23	1426 L	Senior Clerk Typist	1270B1539	3
24	1444 L	Secretary I	1211B1467	2
25	2904 L	Social Service Technician	1346B1630	4

	<u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Position Created</u>
	2905 L	Senior Eligibility Worker	1584B1923	1.5
1	2912 L	Senior Social Worker	1634B1985	4
	2914 L	Social Work Supervisor	1835B2230	2
2	2917 L	Program Support Analyst	2156B2621	1
	2940 L	Child Welfare Worker	1918B2332	22
3	2944 L	Child Welfare Supervisor	2156B2621	4
4	2948 L	Section Manager DHS	2424B2946	1
5		Total Positions Created on Index Code 455008		<u>44.5</u>
6	Program: CAM - Adult Services <u>Index Code: 455009; Sub-Object: 00101</u>			
7				
	1426 L	Senior Clerk Typist	1270B1539	1
8	2905 L	Senior Eligibility Worker	1584B1923	1
	2912 L	Senior Social Worker	1634B1985	4
9	2914 L	Social Work Supervisors	1835B2230	1
10		Total Positions created on Index Code 455009		<u>7</u>
11	Program: CAO - Administrative Support <u>Index Code: 455016; Sub-Object - 00101</u>			
12				
	1220 L	Payroll Clerk	1425B1727	1
13	1446 L	Secretary II	1401B1698	1
14		Total Positions created on Index Code 455016		<u>2</u>
15				
16	Program: CAH - Food Stamps <u>Index Code: 455019; Sub-Object - 00101</u>			
17	2905 L	Senior Eligibility Worker	1584B1923	<u>2</u>
18		Total Positions Created on Index Code 455019		<u>2</u>
19				
20	Program: CGA -DSS Central Management <u>Index Code: 450076; Sub-Object - 00101</u>			
21	1052 L	IS Business Analyst	1876B2281	1
22	2913 L	Program Specialist	1756B2135	2
23		Total Positions Created on Index Code 450076		<u>3</u>
24		Grand Total of Positions Created		<u>58.5</u>
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APPROVED AS TO FORM:  
LOUISE H. RENNE, CITY ATTORNEY

BY: Thudome R. LaKey  
DEPUTY CITY ATTORNEY

DEPARTMENT OF HUMAN RESOURCES

BY: Andrea R. Gourdine R  
ANDREA R. GOURDINE, DIRECTOR

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
CONTROLLER

BY: [Signature]

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# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 981980

**Date Passed:**

Ordinance appropriating \$11,308,174 of State and Federal revenues to fund augmentation of various welfare programs and services, implementation of the new statewide welfare information network, and to provide the necessary infrastructure and administrative capacity to make these changes and for the creation of 58.5 positions at the Department of Human Services for fiscal year 1998-1999; companion measure to File 981981.

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December 14, 1998 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Medina, Newsom, Teng, Yaki, Yee

December 21, 1998 Board of Supervisors — FINALLY PASSED

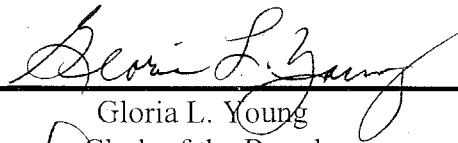
Ayes: 10 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Medina, Newsom, Yaki, Yee

Absent: 1 - Teng



File No. 981980

I hereby certify that the foregoing Ordinance  
was **FINALLY PASSED** on December 21,  
1998 by the Board of Supervisors of the City  
and County of San Francisco.



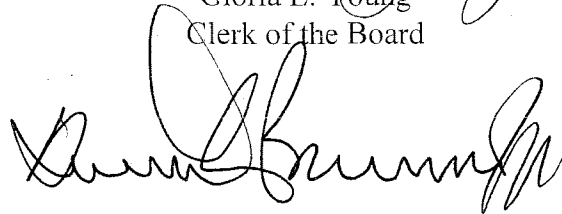
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Gloria L. Young  
Clerk of the Board

DEC 24 1998

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Date Approved



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Mayor Willie L. Brown Jr.