

1 [To appropriate funding for shortfalls in salaries and services of other departments and to
2 address the backlog in deed processing, appraisals, permits and appeals in the Assessor-
3 Recorder’s Office].

4 **Ordinance appropriating \$349,671 in surplus recording fees and re-appropriating**
5 **\$194,128 in equipment, materials and supplies and professional services for a total of**
6 **\$543,799 to cover shortfalls in salaries and services of other departments and for**
7 **temporary salaries and fringes to address the backlog of deed processing, appraisals,**
8 **permits, appeals in the Assessor-Recorder’s Office for fiscal year 2002-03, placing**
9 **\$40,790 on reserve by the Finance and Audit Committee.**

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

Department	Sources of Funds and		Amount	
And Number	Purpose of	Debit	Credit	
	Appropriation			
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
1G-AGF-ACP	ASR			
General Fund	Assessor-Recorder			
Continuing Projects				
<u>Project</u>	AB719/Property Tax			
CAS818	System Project			
<u>Funding Sources</u>				
060-06000	Equipment Purchase		\$67,350	
(020009)				

1	Department	Sources of Funds and		Amount
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-ACP	ASR	FEH	
6	General Fund	Assessor-Recorder	Tax Assessment	
7	Continuing Projects			
8	<u>Project</u>	AB719/Property Tax		
9	CAS818	System Project		
10	<u>Funding Sources</u>			
11	040-04001	Materials and Supplies	\$109,642	
12	(020009)			
13	<u>Funding Uses</u>			
14	001-00100	Permanent Salaries –		\$52,492
15	(020008)	Miscellaneous		
16	095-0951G	Operating Transfer in		\$124,500
17	(XXXXXXXXX)	from 1G-AGF-AAA		
18		Total 1G-AGF-ACP	<u>\$176,992</u>	<u>\$176,992</u>
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1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-AAP	ASR	FCG	
6	General Fund	Assessor-Recorder	Recorder	
7	Annual Project			
8	<u>Project</u>	Recorder Indexing		
9	PRR061	Project		
10	<u>Funding Sources</u>			
11	021-02700	Professional and	\$17,136	
12	(780016)	Specialized Services		
13	600-60115	Recording Fees	\$29,258	
14	(785001)			
15	<u>Funding Uses</u>			
16	001-00100	Permanent Salaries –		\$39,613
17	(780016)	Miscellaneous		
18	031-01900	Mandatory Fringe		\$6,781
19	(780016)	Benefits		
20		Total 1G-AGF-AAP	<u>\$46,394</u>	<u>\$46,394</u>
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1	Department	Sources of Funds and		Amount
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-AAA	GEN		
6	General Fund	General City		
7		Responsibilities		
8	<u>Funding Sources</u>			
9	091-0931G	Operating transfer out to	\$124,500	
10	(XXXXXXXXX)	1G-AGF-ACP		
11	600-60115	Recording Fees	\$320,413	
12	(785001)			
13	<u>Funding Uses</u>			
14	001-00100	Permanent Salaries –		\$100,441
15	(025006)	Miscellaneous		
16	031-01900	Mandatory Fringe		\$5,526
17	(025006)	Benefits		
18	021-02700	Professional and		\$124,500
19	(025006)	Specialized Services		
20	081-081H3	Services of Other		\$73,000
21	(025006)	Departments – Workers		
22		Compensation		
23				
24				
25				

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-AAA	ASR	FDJ	
6	General Fund	Assessor-Recorder	Real Property	
7	<u>Funding Uses</u>			
8	081-081PM	Services of Other		\$75,000
9	(025006)	Departments – Purch –		
10		Mail Services		
11	001-00500	Temporary Salaries		\$53,803
12	(025003)			
13	031-01900	Mandatory Fringe		\$12,643
14	(025006)	Benefits		
15		Total 1G-AGF-AAA	\$444,913	\$444,913

16 Section 2. Funding in the amount of \$40,790 is hereby placed on reserve by the Finance
17 and Audit Committee. This amount is equal to the last month's salary and benefits for
18 all six positions.
19

	FUNDS AVAILABLE
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21	EDWARD M. HARRINGTON
22	Controller
23	By: _____
24	By: _____
25	

Deputy City Attorney