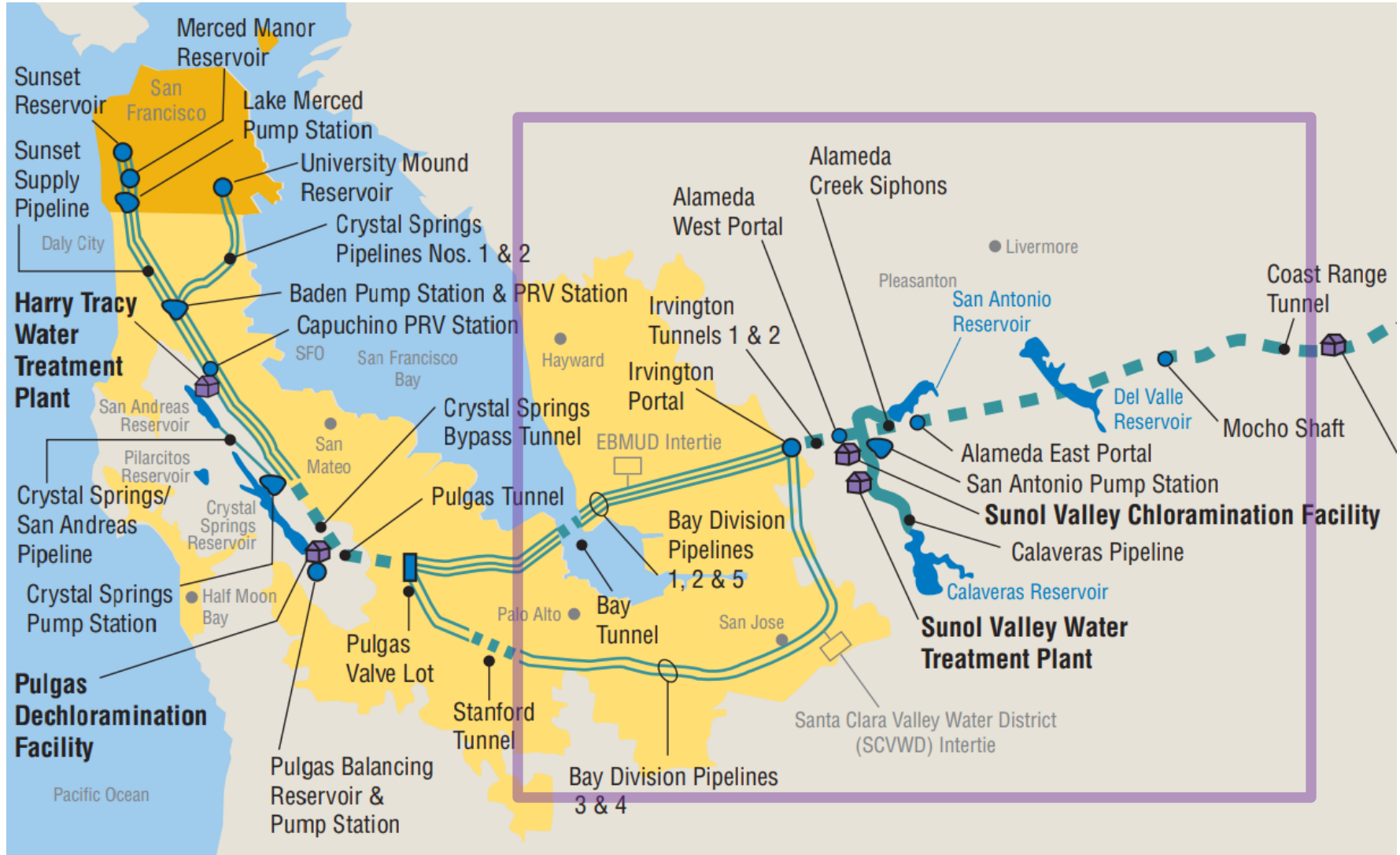


Request to Approve PRO.0140.A Amendment No. 1 Construction Management Services for the East Bay Region



**Budget and Finance Committee Meeting
April 9, 2025**

SFPUC Regional Water System – East Bay Region





PRO.0140.A Contract Scope Overview

- Professional Services Contract PRO.0140.A – Construction Management Services for the East Bay Region
 - Resolution No. 20-0237 (December 8, 2020)
 - Contractor: CPM / CM Pros JV
 - Contract Amount: \$9,000,000
 - Contract Duration: Seven (7) years – NTP June 2021, expires June 2028

- The primary role of the Consultant is to provide construction management services for the East Bay Region, specifically for the following projects:
 - WD-2528R Alameda Creek Recapture
 - WD-2897 Sunol Valley Water Treatment Plant Ozonation
 - WD-2909 Sunol Valley Water Treatment Plant Short Term Improvements

- This request is to amend the contract by \$25M and two years for a total contract amount of \$34M and a total contract duration of nine years.

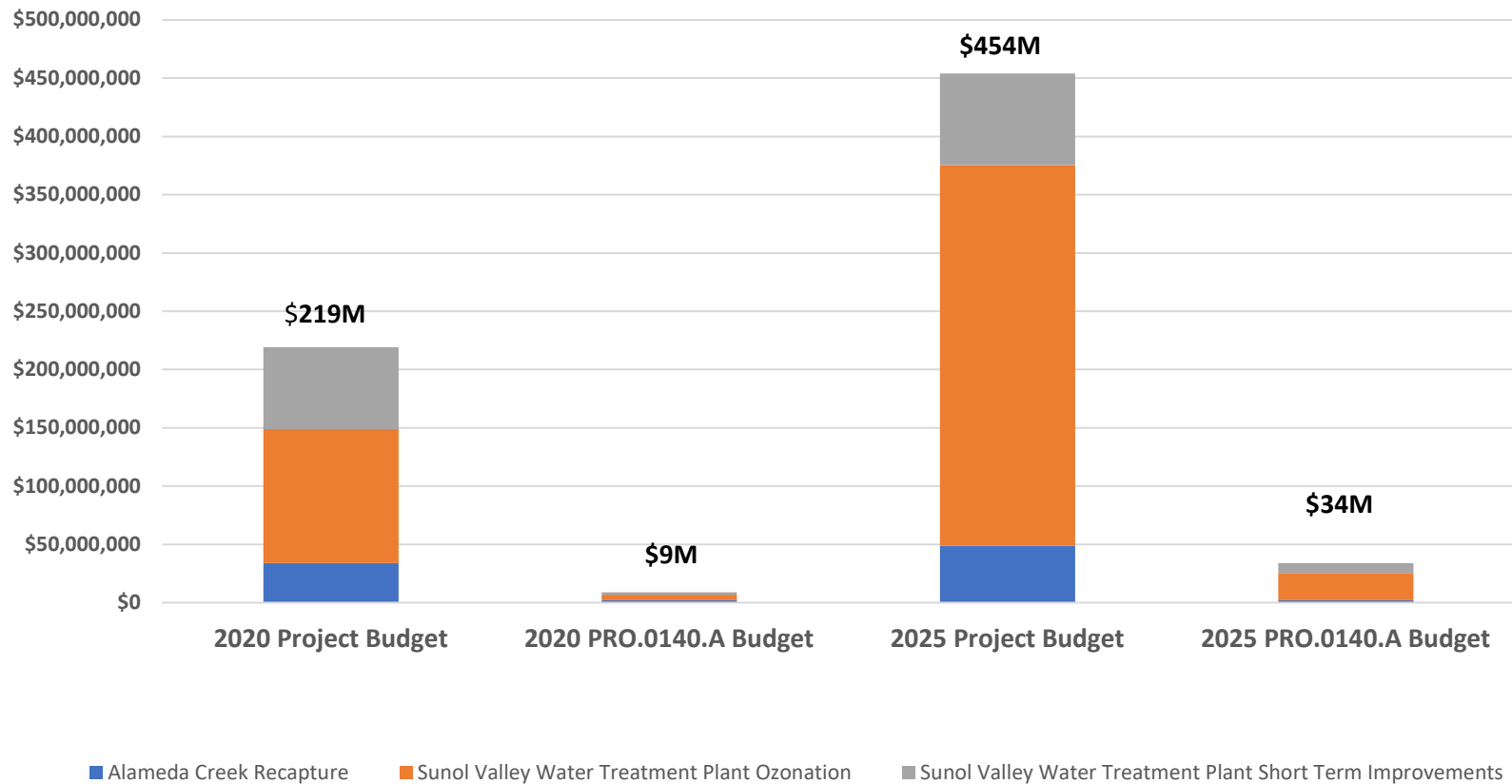
PRO.0140.A Amendment No. 1 Summary

| <u>Task / Description</u> | <u>Current Contract Amount</u> | <u>Proposed Amendment No. 1 Modification</u> | <u>Proposed Contract Amount</u> |
|-------------------------------|--------------------------------|--|---------------------------------|
| Alameda Creek Recapture | \$2,193,000 | | \$2,193,000 |
| SVWTP Ozonation | \$4,631,000 | \$18,597,000 | \$23,228,000 |
| SVWTP Short Term Improvements | \$2,176,000 | \$6,403,000 | \$8,579,000 |
| Total | \$9,000,000 | \$25,000,000 | \$34,000,000 |

PRO.0140.A Contract Amendment Request

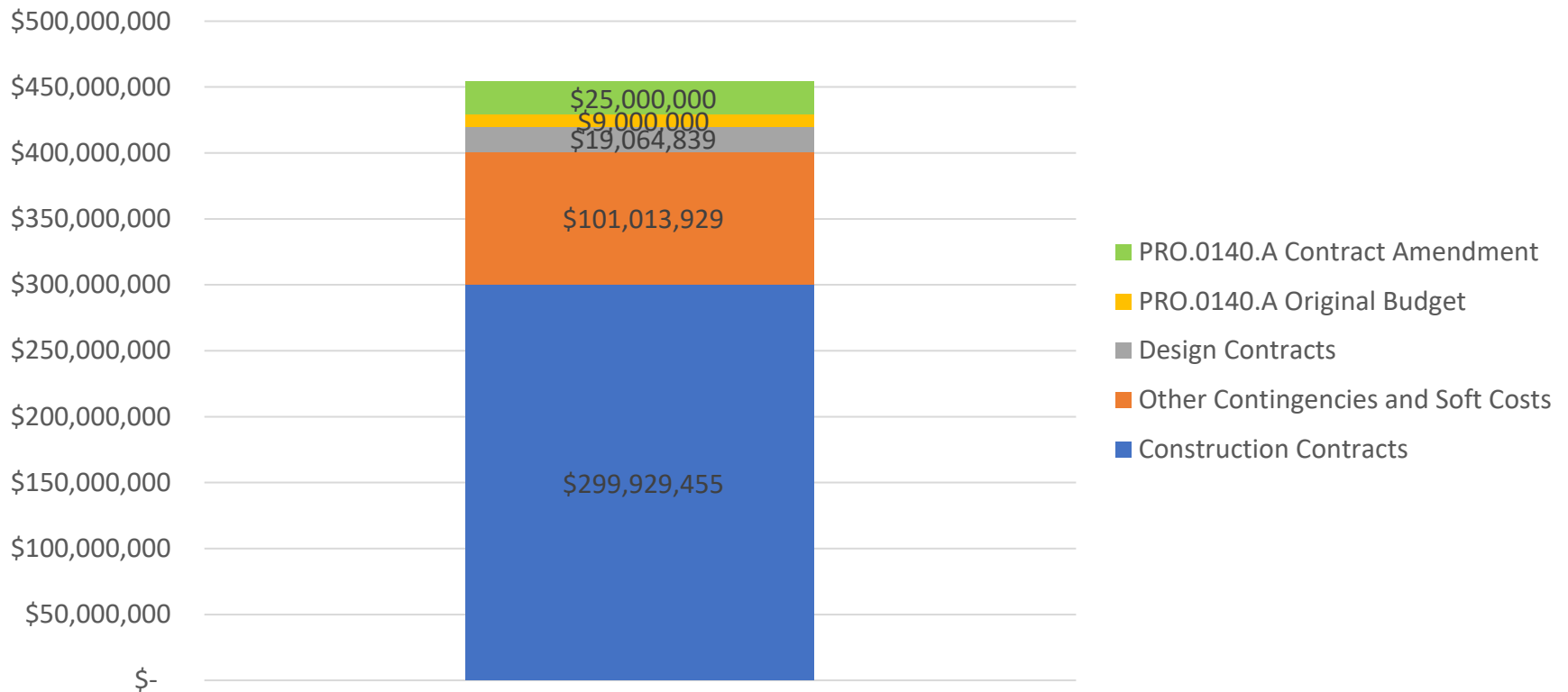
| <u>Project</u> | <u>2020 Construction Cost</u> | <u>2025 Construction Cost</u> | <u>2020 Duration</u> | <u>2025 Duration</u> |
|--------------------------------|--|--|-----------------------------|-----------------------------|
| Alameda Creek Recapture | \$14M | \$15M | 1 Year, 5 Months | 2 Years |
| SVWTP Ozonation | \$85M | \$235M | 2 Years, 6 Months | 4 Years, 2 Months |
| SVWTP Short -Term Improvements | \$33M | \$45M | 1 Year, 6 Months | 3 Years, 6 Months |
| Total | \$132M | \$295M | | |

PRO.0140.A – Budget Increases Since 2020



Amendment No. 1 Increase In Context

Total Combined Project Budgets \$454M



Questions

