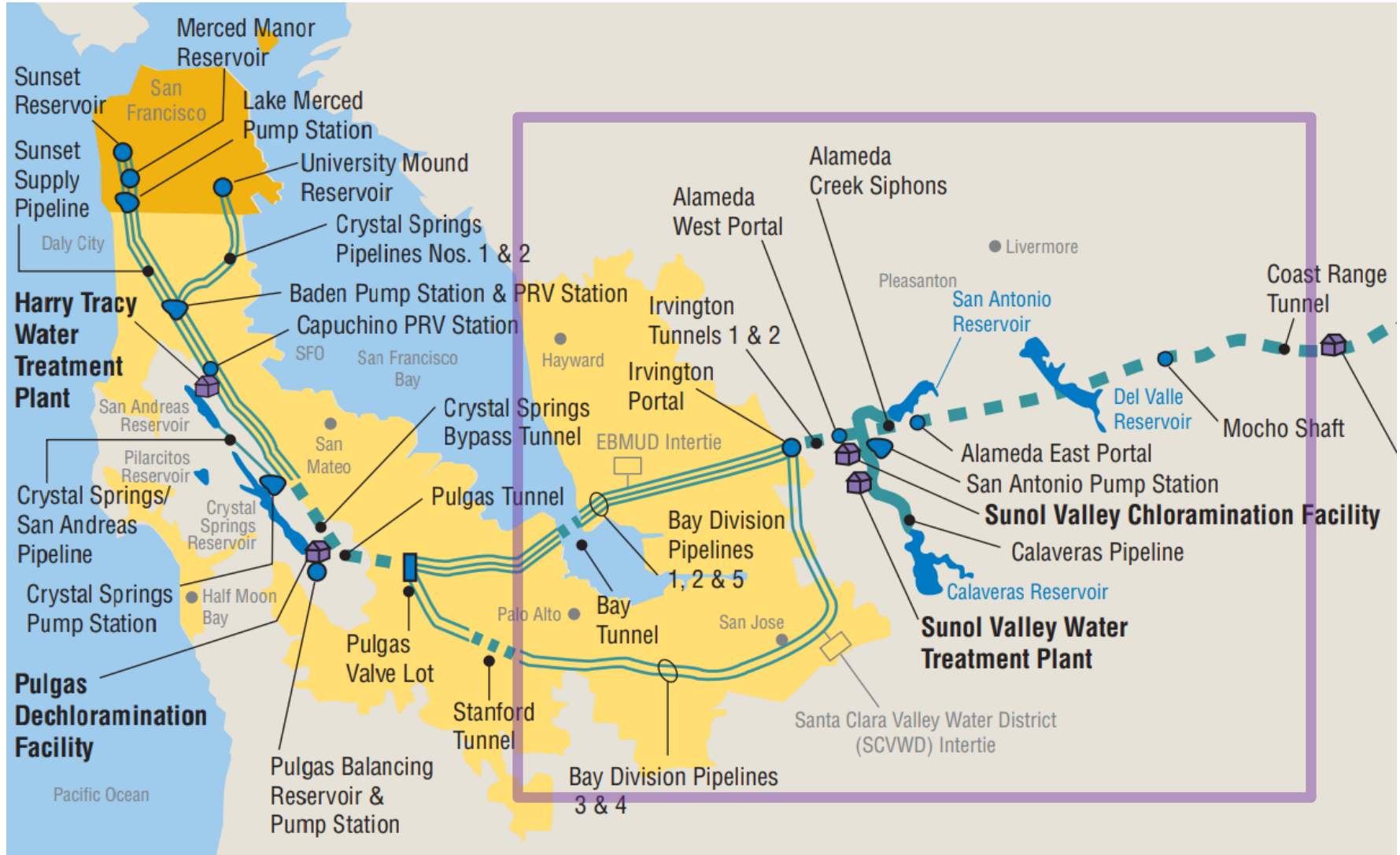


Request to Approve PRO.0140.A Amendment No. 1 Construction Management Services for the East Bay Region



**Budget and Finance Committee Meeting
April 9, 2025**

SFPUC Regional Water System – East Bay Region



PRO.0140.A Contract Scope Overview

- Professional Services Contract PRO.0140.A – Construction Management Services for the East Bay Region
 - Resolution No. 20-0237 (December 8, 2020)
 - Contractor: CPM / CM Pros JV
 - Contract Amount: \$9,000,000
 - Contract Duration: Seven (7) years – NTP June 2021, expires June 2028

- The primary role of the Consultant is to provide construction management services for the East Bay Region, specifically for the following projects:
 - WD-2528R Alameda Creek Recapture
 - WD-2897 Sunol Valley Water Treatment Plant Ozonation
 - WD-2909 Sunol Valley Water Treatment Plant Short Term Improvements

- This request is to amend the contract by \$25M and two years for a total contract amount of \$34M and a total contract duration of nine years.

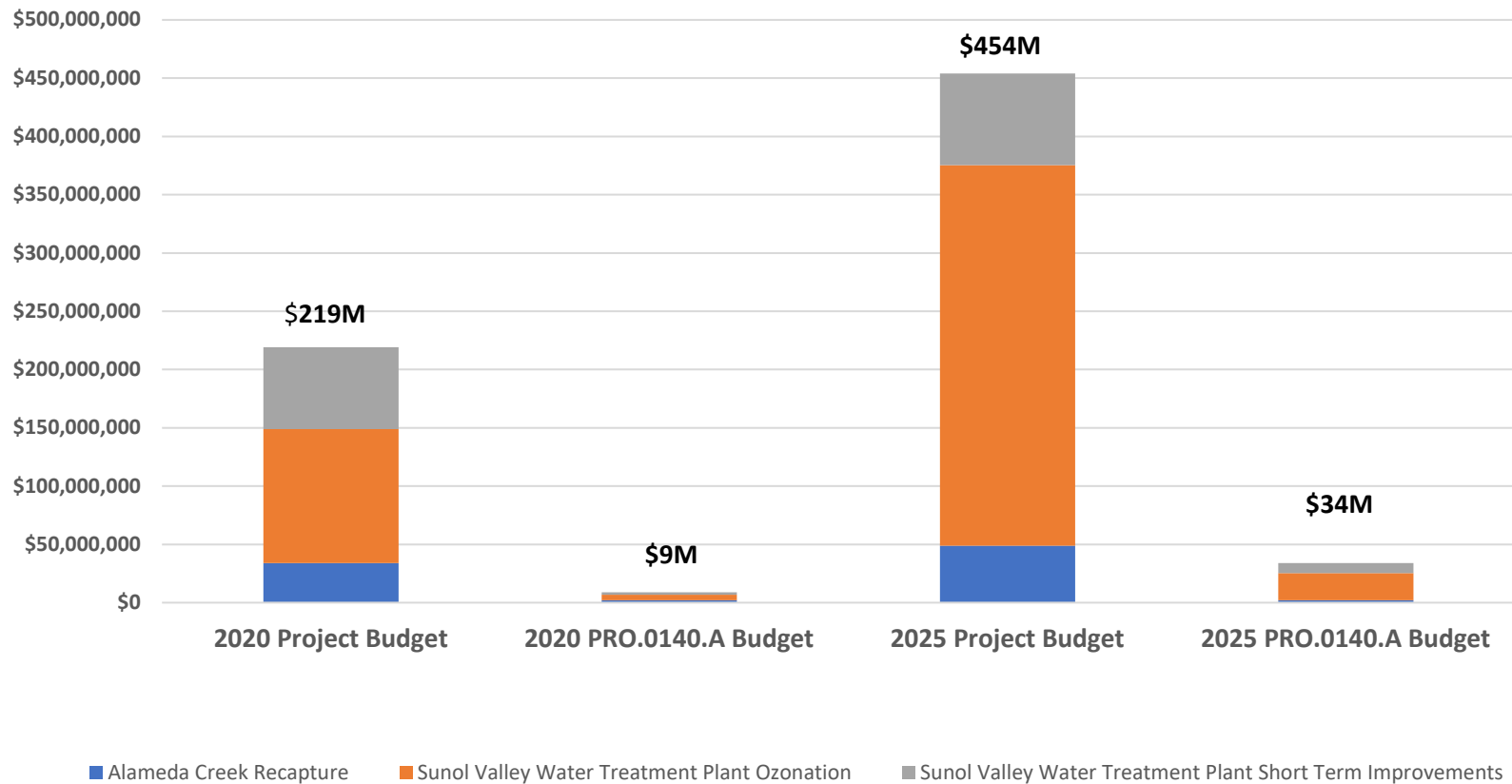
PRO.0140.A Amendment No. 1 Summary

<u>Task / Description</u>	<u>Current Contract Amount</u>	<u>Proposed Amendment No. 1 Modification</u>	<u>Proposed Contract Amount</u>
Alameda Creek Recapture	\$2,193,000		\$2,193,000
SVWTP Ozonation	\$4,631,000	\$18,597,000	\$23,228,000
SVWTP Short Term Improvements	\$2,176,000	\$6,403,000	\$8,579,000
Total	\$9,000,000	\$25,000,000	\$34,000,000

PRO.0140.A Contract Amendment Request

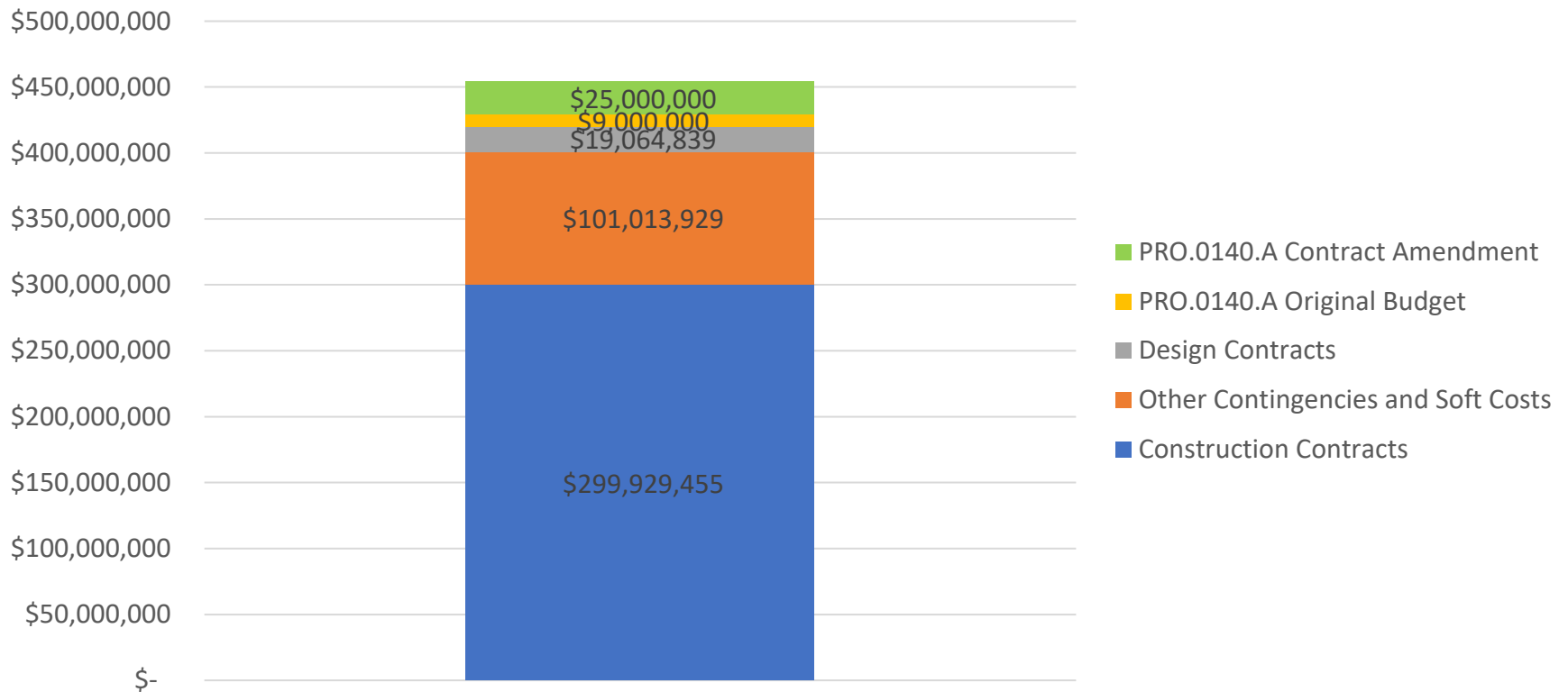
<u>Project</u>	<u>2020 Construction Cost</u>	<u>2025 Construction Cost</u>	<u>2020 Duration</u>	<u>2025 Duration</u>
Alameda Creek Recapture	\$14M	\$15M	1 Year, 5 Months	2 Years
SVWTP Ozonation	\$85M	\$235M	2 Years, 6 Months	4 Years, 2 Months
SVWTP Short -Term Improvements	\$33M	\$45M	1 Year, 6 Months	3 Years, 6 Months
Total	\$132M	\$295M		

PRO.0140.A – Budget Increases Since 2020



Amendment No. 1 Increase In Context

Total Combined Project Budgets \$454M



Questions

