

FILE NO. 002184

ORDINANCE NO. 20-01  
 RO#00039  
 SA#19

[Funding for operating costs and implementation of a State required Customer Service Unit.]

\$780,837

ORDINANCE APPROPRIATING ~~\$839,562~~ TO SUPPORT BOTH CONTINUING OPERATING COSTS AND THE

\$535,537

IMPLEMENTATION OF A STATE REQUIRED CUSTOMER SERVICE UNIT (~~\$594,262~~ FOR CHILD SUPPORT

SERVICE DIVISION AND \$245,300 FOR CSS CASES CONSORTIUM) AND THE CREATION OF TWO POSI-

TIONS AT THE DEPARTMENT OF CHILD SUPPORT FOR FISCAL YEAR 2000-01; RATIFYING ACTION

PREVIOUSLY TAKEN.

Be it ordained by the people of the City and County of San Francisco:

**Section 1.** Funds are hereby appropriated for FY 2000-01 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u>	<u>Credit</u>
		<u>Debit</u>	

<u>Fund</u>	<u>Department</u>	<u>Program</u>
2S-CSS-ANP	CSS01	CAF
Special Revenue	Dept. of Child Support Services	Child Support Services Program
Fund-Child Support		

**Funding Sources**

		<u>\$353,455</u>
400-40299	Other Federal-Public Assistance	<u>\$392,214</u>
(170001)	Programs	
400-40299	Other Federal Public Assistance	\$161,898
(170004)	Programs	
400-44923	Support Enforcement Incentive	<u>\$182,082</u>
(170001)		<u>\$202,048</u>
400-44923	Support Enforcement Incentive	\$83,402
(170004)		

**Funding Uses**

		<u>\$53,385</u>
001-00100	Permanent Salaries	<u>\$85,416</u>
(170006)		
013-01900	Fringe Benefits	<u>\$13,346</u>
(170006)		<u>\$21,354</u>

Supervisor Newsom  
 Milton M. Hyams/Child Support Services  
 BOARD OF SUPERVISORS

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	Department and Number	Source of Funds and Purpose of Appropriation	Amount	
			Debit	Credit
1	021-02100	Travel		\$25,769
2	(170006)			
3	021-02700	Professional Services		\$85,259
4	(170006)			
5	021-02700	Professional Services		\$245,300
6	(170004)			
6	021-03111	Data Processing Equipment Rental		\$4,270
7	(170006)			
8	021-03500	Other Current Expenses		\$108,257
9	(170006)			
10	040-04000	Materials and Supplies		\$25,100
	(170006)			
11	060-06000	Equipment Purchase		\$26,500
12	(170006)			
13	081-081C5	Services of Other Departments-		\$6,000
14	(170006)	TIS-ISD Services		
15	081-081ET	Services of Other Departments-		\$61,392
	(170006)	TIS-Telephone		
16	081-081SH	Services of Other Departments-		\$126,259
	(170006)	Sheriff Department		<u>\$144,945</u>
17			<u>\$780,837</u>	<u>\$780,837</u>
18		Total	<u>\$839,562</u>	<u>\$839,562</u>

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19 Section 2 Funds are appropriated for the creation of two (2) positions by amendment to the  
 20 Annual Salary Ordinance (Board of Supervisors File No. 002183)  
 21 as follows:

Class No.	Classification Title	Rate	Number of Position Created
22 8160 N	Asst. Chief Family Support Invest.	2221B2779	1
23 8158 N	Family Support Investigator II	1710B2130	1
24	Total Positions created		<u>2</u>

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APPROVED AS TO FORM:  
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
CONTROLLER

BY: Paula Jenson  
DEPUTY CITY ATTORNEY

BY: Edward M. Harrington

DEPARTMENT OF HUMAN RESOURCES

BY: Andrea R. Gourdine  
ANDREA R. GOURDINE, Director

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Section 3.      The Department of Child Support Services shall eliminate the two 8204 Institutional Police Officer positions as soon as each position becomes vacant.

Section 4.      Although the City has incurred no legal obligation under the Charter, the Board of Supervisors does hereby appropriate the funds necessary for the obligation and does hereby ratify the action previously taken.

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# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 002184

**Date Passed:**

Ordinance appropriating \$780,837 to support both continuing operating costs and the implementation of a State required Customer Service Unit (\$535,537 for Child Support Service Division and \$245,300 for CSS Cases Consortium) and the creation of two positions at the Department of Child Support for fiscal year 2000-01; ratifying action previously taken.

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January 22, 2001 Board of Supervisors — PASSED, ON FIRST READING

Ayes: 10 - Ammiano, Daly, Gonzalez, Hall, Maxwell, McGoldrick, Leno,  
Newsom, Peskin, Yee

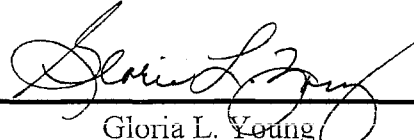
Absent: 1 - Sandoval

January 29, 2001 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Maxwell, McGoldrick, Leno,  
Newsom, Peskin, Sandoval, Yee

File No. 002184

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on January 29, 2001 by the Board of Supervisors of the City and County of San Francisco.




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Gloria L. Young  
Clerk of the Board

FEB 08 2001

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Date Approved



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Mayor Willie L. Brown Jr.