

# Treasure Island Development Program

## Affordable Housing and Sustainable Communities Grant – Accept & Expend Resolution

**Budget and Finance Committee**  
**May 6, 2020**



# AHSC Program

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- Affordable Housing and Sustainable Communities (AHSC) Grant Program:
  - Developed and administered by the Strategic Growth Council
  - Implemented through California Department of Housing and Community Development (HCD)
  - Provides grants for the development of transportation, housing, and infrastructure projects that achieve greenhouse gas reductions and benefit disadvantaged communities through increased access to affordable housing, employment centers, and key destinations via low-carbon transportation

# Application, Award, & Standard Agreement

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- On November 1, 2018, HCD issued a Notice of Funding Availability for the AHSC program
- On January 29, 2019, the Board of Supervisors approved Resolution 0039-19 authorizing the TIDA to apply jointly with Mercy Housing under the AHSC grant program
- Joint application filed February 2019
- HCD issued award announcement July 8, 2019
- Proposed resolution authorizes Treasure Island Director to execute Standard Agreement and related documents

# Housing Element

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- \$13,753,000 in funding for the development of Parcel C3.1 by Mercy Housing California in partnership with Catholic Charities under ground lease with TIDA
  - 138 Apartment Units
    - 71 Catholic Charities Replacement Units
    - 23 Villages Transition Units
    - 44 Additional New Affordable Units
  - Family Housing
    - 23 One-Bedroom, 61 Two-Bedroom, 40 Three-Bedroom, and 14 Four-Bedroom Units
- Pre-development loan approved by MOHCD February 2019
- Target construction start Q1 2021



# Affordable Housing Parcels





# Transportation Element

- Bay Bridge Connection (\$2,417,460) – fund bike/ped elements within limits of recently awarded SFCTA Southgate/Hillcrest Interchange project connecting Bay Bridge east span bike path with Macalla Road Improvements

- AC Transit buses (\$2,600,000) fund the purchase of up to five electric buses for service between Treasure Island and Downtown Oakland



- Transit Related Amenity (\$1,000,000) – supplemental funding for construction of ferry/bus intermodal hub plaza improvements
- TOD Partnerships (\$229,540)
  - Transit passes for Mercy residents for 3 years
  - SF Bicycle Coalition Education Program

# *Questions?*

