

1 [Appropriating \$2,816,535 of State and Federal revenues for various purposes in the Human  
 2 Services Agency for Fiscal Year 2009-2010.]

3  
 4 **Ordinance appropriating \$2,816,535 of various revenues, including \$672,043 of**  
 5 **additional In-Home Support Services administrative and fraud prevention allocation**  
 6 **from the State, \$1,315,790 of additional Federal and State Older Youth Adoption**  
 7 **Services allocation, and \$828,704 of additional State Food Stamps administrative**  
 8 **allocation, for In-Home Support Services administration, In-Home Support Services**  
 9 **fraud prevention, the Food Stamps eligibility program, and activities to promote older**  
 10 **youth adoptions in the Human Services Agency for Fiscal Year 2009-2010.**

11  
 12 Be it ordained by the People of the City and County of San Francisco:

13  
 14 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
 15 funding available for Fiscal Year 2009-2010.

16  
 17 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	45ADREVS	45145	In-Home Support Services Administrative Allocation	\$672,043
1G AGF AAA – GF-Non- Project-Controlled	45ADREVS	40103	Adoption Services (Federal-Administrative)	\$565,790

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
1					
2	1G AGF AAA – GF-Non-	45ADREVS	45103	Adoption Services (State-	750,000
3	Project-Controlled			Administrative)	
4					
5	1G AGF AAA – GF-Non-	45ADREVS	45134	Food Stamps (State)	828,704
6	Project-Controlled				
7	<b>Total SOURCES Appropriation</b>				<b><u>\$2,816,535</u></b>

8

9 Section 2. The uses of funding outlined below are herein appropriated in various subobjects,

10 and reflects the projected uses of funding for In-Home Support Services administration and

11 fraud prevention, food stamps eligibility, and older youth adoption activities for the Human

12 Services Agency for Fiscal Year 2009-2010.

13

14 **USES Appropriation**

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
15					
16	1G AGF AAA – GF-	45ASIH	00501	Temporary – Regular	57,643
17	Non-Project-Controlled			Miscellaneous Salaries	
18					
19	1G AGF AAA – GF-	45ASIH	01900	Other Fringe Benefits –	15,796
20	Non-Project-Controlled			Budget	
21					
22	1G AGF AAA – GF-	45ASIH	02711	Social Services Contracts	30,000
23	Non-Project-Controlled				
24					
25					

1	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
2	1G AGF AAA – GF-	45ASIH	081RR	Work order request to pay	20,833
3	Non-Project-Controlled			rent to Real Estate	
4					
5	1G AGF AAA – GF-	45ASIH	03011	Property Rent	37,500
6	Non-Project-Controlled				
7					
8	1G AGF AAA – GF-	45ASIH	03551	Copy Machine	10,320
9	Non-Project-Controlled				
10					
11	1G AGF AAA – GF-	45ASIH	03599	Other Current Expenses	79,000
12	Non-Project-Controlled				
13					
14	1G AGF AAA – GF-	45ASIH	04000	Materials and Supplies –	21,000
15	Non-Project-Controlled			Budget	
16					
17	1G AGF AAA – GF-	45ASIH	04921	Data Processing Supplies	5,000
18	Non-Project-Controlled				
19					
20	1G AGF AAA – GF-	45ADIN	00101	Miscellaneous – Regular	204,880
21	Non-Project-Controlled			Salaries	
22					
23	1G AGF AAA – GF-	45ADIN	01900	Other Fringe Benefits –	79,903
24	Non-Project-Controlled			Budget	
25					

1	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
2	1G AGF AAA – GF-	45ADIN	03011	Property Rent	35,000
3	Non-Project-Controlled				
4					
5	1G AGF AAA – GF-	45ADIN	03599	Other Current Expenses	30,000
6	Non-Project-Controlled				
7					
8	1G AGF AAA – GF-	45ADIN	04000	Materials and Supplies –	3,500
9	Non-Project-Controlled			Budget	
10					
11	1G AGF AAA – GF-	45ADIN	081DA	Work order request to	41,667
12	Non-Project-Controlled			District Attorney	
13					
14	1G AGF AAA – GF-	45ADSS	00101	Miscellaneous – Regular	41,470
15	Non-Project-Controlled			Salaries	
16					
17	1G AGF AAA – GF-	45ADSS	01900	Other Fringe Benefits –	16,173
18	Non-Project-Controlled			Budget	
19					
20	1G AGF AAA – GF-	45ADPB	00101	Miscellaneous – Regular	27,972
21	Non-Project-Controlled			Salaries	
22					
23	1G AGF AAA – GF-	45ADPB	01900	Other Fringe Benefits –	10,909
24	Non-Project-Controlled			Budget	
25					

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
1					
2	1G AGF AAA – GF-	45FSOH	00101	Miscellaneous – Regular	451,208
3	Non-Project-Controlled			Salaries	
4					
5	1G AGF AAA – GF-	45FSOH	01900	Other Fringe Benefits –	175,971
6	Non-Project-Controlled			Budget	
7					
8	1G AGF AAA – GF-	45FSOH	04000	Materials and Supplies –	105,000
9	Non-Project-Controlled			Budget	
10					
11	1G AGF AAA – GF-	45FCADOPTOYA	03801	Community Based	1,315,790
12	Non-Project-Controlled			Organization Services	
13	<b>Total USES Appropriation</b>				<b><u>\$2,816,535</u></b>

14

15

FUNDS AVAILABLE

16

17 APPROVED AS TO FORM:

BEN ROSENFELD

18

19 DENNIS J. HERRERA, City Attorney

Controller

20

21 By: \_\_\_\_\_

By: \_\_\_\_\_

22

23 Deputy City Attorney

Date: 2/1/2010

24

25

1 APPROVED

2

3 GAVIN NEWSOM, Mayor

4

5 By: \_\_\_\_\_

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25