

**San Francisco Nurse-Family Partnership
American Rescue Plan Budget, funding through CHVP
FY 23-24**

| | Year One | Year Two | Totals |
|--|------------------|------------------|------------------|
| <i>Training:</i> | 7/1/22 – 6/30/23 | 7/1/23 – 9/30/24 | |
| Reflective Practice training with Kadija Johston or equivalent | \$15,000 | | \$15,000 |
| Race Equity training with Robin DiAngelo or equivalent | \$25,000 | | \$25,000 |
| Motivational Interviewing training + book x 15 staff members | | \$10,000 | \$20,000 |
| Newborn Observation training – in person 2-day training from Boston Children’s Hospital | | \$20,000 | \$20,000 |
| 15% to Fiscal Intermediary Felton | \$6,000 | \$4,500 | \$10,500 |
| <i>Training costs subtotal</i> | \$46,000 | \$34,500 | \$80,500 |
| | | | |
| <i>Grocery Cards:</i> | | | |
| \$55.00 each (\$50.00 grocery card + \$5.00 card fee) to be provided to 300 clients monthly + 2x monthly for the first 2 months postpartum | \$95,750 | \$95,750 | \$191,500 |
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| TOTAL | \$141,750 | \$130,250 | \$272,000 |