

1 [De-appropriate funding from the San Francisco Convention Facilities Management Visitors  
2 Bureau and the Department of Economic & Workforce Development in the Fiscal Year 2004-  
3 05.]

4 **Ordinance amending the Annual Appropriation Ordinance by reducing appropriation to**  
5 **the Convention Facilities Management Visitors Bureau for professional services by**  
6 **\$3,660,500 from \$7,321,000 to \$3,660,500 for Fiscal Year 2004-05, reducing the**  
7 **allocation of Hotel Tax authorized by the Administrative Provisions Section 11.11 for**  
8 **the Convention and Visitors Bureau for Fiscal Year 2004-05. Additionally, reducing a**  
9 **total appropriation from the Department of Economic and Workforce Development of**  
10 **\$305,976 for the Fiscal Year 2004-05.**

11 Be it ordained by the People of the City and County of San Francisco:  
12 Section 1. Funds are hereby de-appropriated for FY 2004-05 as follows:

<b>Department</b>	<b>Sources of Funds and</b>		<b>Amount</b>	
<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit</b>	<b>Credit</b>	
<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>		
2S-CFF-ANP CONV	ADM -	EIJ -		
FAC FD-Operating- NonProject	Administrative Services	Tourism Events & Film		
 <b><u>Funding Uses</u></b>				
021-02700 (935006)	Professional & Specialized Svcs – Budget			\$3,660,500
<b>Department</b>	<b>Sources of Funds and</b>		<b>Amount</b>	
<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit</b>	<b>Credit</b>	

Supervisor Sandoval  
Board of Supervisors

<u>Fund</u>	<u>Department</u>	<u>Program</u>	
2S-CFF-ANP CONV	ADM -	EIJ -	
FAC FD-Operating- Non Project	Administrative Services	Tourism Events & Film	
<b><u>Funding Sources</u></b>			
999-99999B (935006)	Beginning Fund Balance	\$3,660,500	
	Total 2S-CFF-ANP	<u>\$3,660,500</u>	<u>\$3,660,500</u>

<u>Department</u> <u>And Number</u> <u>Fund</u>	<u>Sources of Funds and</u> <u>Purpose of Appropriation</u> <u>Department</u>	<u>Program</u>	<u>Amount</u> <u>Debit</u>	<u>Credit</u>
1G-AGF-AAA General Fund Non- Project Controlled	ECN - Economic & Workforce Development	BK5 - Economic Development		
<b><u>Funding Uses</u></b>				
001-00101 (210007)	Permanent Salaries			\$133,172

**Supervisor Sandoval  
Board of Supervisors**

1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>
2	<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit</b>
3	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
4	1G-AGF-WOF	ECN -	FFG -
5	General Fund Work	Economic & Workforce	Public Finance
6	Order Fund	Development	Programs
7			
8	<b><u>Funding Uses</u></b>		
9	001-00101	Permanent Salaries	\$136,041
10	(700025)		
11	013-01900	Other Fringe Benefits	\$30,247
12	(700025)		
13	021-02799	Other Professional	\$6,516
14	(700025)	Services	
15			
16	<b><u>Funding Sources</u></b>		
17	999-99999B	Beginning Fund Balance	\$305,976
18	(210007)		
19			
20			
21		Total 1G-AGF-AAA	<u>\$305,976</u>
22			<u>\$305,976</u>

23 Section 2. Amending Section 11.11 of the Administrative Provisions Hotel Tax  
 24 allocation to the Convention and Visitors Bureau in the FY2004-05  
 25 Annual Appropriations Ordinance from \$7,321,000 to \$3,660,500.

**Supervisor Sandoval  
Board of Supervisors**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney  
By: \_\_\_\_\_  
Deputy City Attorney

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
Controller  
By: \_\_\_\_\_