

**San Francisco Recreation & Park Dept  
USDA Forest Service Grant Budget**

	Federal Funds (requested)	Non-Federal Match		Total
		Cash	In-Kind	
Personnel				
5502-Project Manager (0.2)	\$36,889			\$36,889
3422-Park Section Supervisor (1)	\$467,757			\$467,757
3417-Gardener (1)	\$270,718			\$270,718
9916-Public Service Trainee Pre-Apprentices (18)	\$256,606			\$256,606
Subtotal	\$1,031,970			\$1,031,970
Fringe Benefits				
5502-Project Manager (0.2)	\$12,653			\$12,653
3422-Park Section Supervisor (1)	\$200,434			\$200,434
3417-Gardener (1)	\$134,470			\$134,470
9916-Public Service Trainee Pre-Apprentices (18)	\$109,955			\$109,955
Subtotal	\$457,512			\$457,512
Travel				
Equipment				
Supplies				
Nursery Stock	\$90,000			\$90,000
Gardener Supplies	\$91,518			\$91,518
Office Supplies	\$25,000			\$25,000
Subtotal	\$206,518			\$206,518
Contractual				
Arborist Services	\$250,000			\$250,000
Professional Development	\$54,000			\$54,000
Subtotal	\$304,000			\$304,000
<b>Total Direct Costs:</b>	<b>\$2,000,000</b>			<b>\$2,000,000</b>
Indirect Cost:				
<b>Total Project Cost:</b>	<b>\$2,000,000</b>			<b>\$2,000,000</b>