

[Appropriating \$2,166,000 to fund Laguna Honda Hospital increased costs for the Department of Public Health retroactive to Fiscal Year 2005-2006.]

Ordinance appropriating \$2,166,000 of Laguna Honda Hospital surplus revenues to fund increased costs in salaries, non-personal services, and materials and supplies for the Department of Public Health retroactive to Fiscal Year 2005-2006.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The source of funding outlined below is herein appropriated to reflect the funding available in Fiscal Year 2005-2006.

SOURCES Appropriation

Fund	Index Code	Subobject	Description	Amount
5L AAA AAA – LHH- Operating-Non-Project- Controlled Fund	HLH448704	65202 Medi-Cal Inpatient Revenue	Increase in Medi-Cal base per diem rates	\$2,166,000
Total SOURCES Appropriation				\$2,166,000

Section 2. The of uses funding outlined below are herein appropriated to various subobjects and reflect the projected uses of funding to fund cost overruns for the Department of Public Health in Fiscal Year 2005-2006.

Supervisor Daly, *Elsbernd*
Board of Supervisors

3000 2/10/06 15:10
2/10/06

1 **USES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	5L AAA AAA – LHH-	HLH448704	00100 Permanent	Increased staffing costs	\$780,000
4	Operating-Non-Project-		Salaries	related to staffing changes	
5	Controlled Fund		Miscellaneous	from licensing surveys	
6					
7	5L AAA AAA – LHH-	HLH448944	02700 Professional	Increased non-personal	\$732,000
8	Operating-Non-Project-		and Contractual	services costs	
9	Controlled Fund		Services		
10					
11	5L AAA AAA – LHH-	HLH448779	04000 Materials	Increased materials and	\$654,000
12	Operating-Non-Project-		and Supplies	supplies costs	
13	Controlled Fund				
14					
15	Total USES Appropriation				\$2,166,000

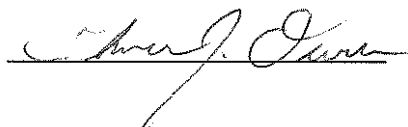
17 FUNDS AVAILABLE

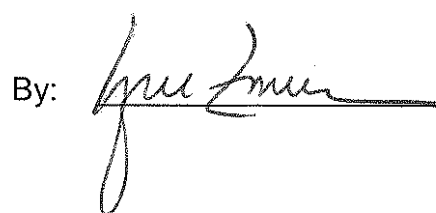
19 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

21 DENNIS J. HERRERA, City Attorney

Controller

23 By: 

23 By: 

25 Deputy City Attorney



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 061312

Date Passed:

Ordinance appropriating \$2,166,000 of Laguna Honda Hospital surplus revenues to fund increased costs in salaries, non-personal services, and materials and supplies for the Department of Public Health retroactive to Fiscal Year 2005-2006.

October 17, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick,
Mirkarimi, Peskin, Sandoval

Noes: 1 - Alioto-Pier

October 24, 2006 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, Mirkarimi, Peskin,
Sandoval

Noes: 1 - Alioto-Pier

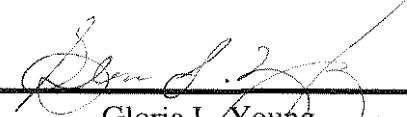
Excused: 1 - McGoldrick

File No. 061312

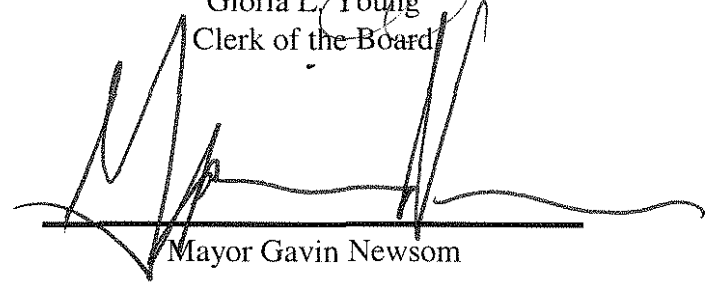
I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on October 24, 2006 by the Board of Supervisors of the City and County of San Francisco.

Oct. 31, 2006

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom