

2026-2027 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2026-2027 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

➤ Priority Need 3F: Strengthen pathways to housing through shelter

- Goal 3Fi: Expand and strengthen temporary shelter opportunities for people experiencing homelessness and support shelter residents in successful transitions to permanent housing

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness prevention for individuals	\$312,943
Compass Family Services	Emergency shelter services and case management	\$201,000
Compass Family Services	Homelessness prevention and rapid rehousing for families	\$201,830
Episcopal Community Services of San Francisco	Emergency shelter services	\$320,943
Homeless Children's Network	Case management for shelter residents	\$55,000
La Casa de las Madres	Emergency shelter services and case management	\$165,000
Larkin Street Youth Services	Emergency shelter services and case management	\$167,000
	Subtotal	\$1,423,716

Administration Costs

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	Homeless Management Information System	\$160,451*
Department of Homelessness and Supportive Housing	General ESG administration	\$96,335*
Mayor's Office of Housing and Community Development	General ESG administration	\$32,111*
	Subtotal	\$288,897

TOTAL 2026-2027 ESG: \$1,712,613

* The difference between the projected and actual 2026-2027 ESG entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.