

File No. 211295

Committee Item No. 1

Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date March 2, 2022

Board of Supervisors Meeting Date March 8, 2022

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- CEQA Determinations - 1/19, 2/10, 2/18/2022
- CEQA Referrals - 1/3, 2/10, and 2/17/2022
- REC Presentation - 2/9/2022
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa Date February 22, 2022

Completed by: Brent Jalipa Date March 4, 2022

[Park Code - Admission Fees at the Gardens of Golden Gate Park]

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

Ordinance amending the Park Code to waive fees for admission by San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers; to authorize the Recreation and Park Department to waive or discount other admission fees at these facilities as well as at the San Francisco Botanical Garden (all three collectively, “the Gardens”); to require the Recreation and Park Department to begin waiving admission fees for Veterans at the Gardens; to fund these changes by reauthorizing the Recreation and Park Department to set admission fees for non-resident adults at the Gardens through flexible pricing, based on certain factors and to ensure consistency among all three Gardens; and affirming the Planning Department’s determination under the California Environmental Quality Act.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in *strikethrough italics Times New Roman font*.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Environmental Findings.

The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 211295 and is incorporated herein by reference. The Board affirms this determination.

1 Section 2. Background.

2 (a) In 2019, the City enacted Ordinance No. 194-19, which, among other things,
3 authorized the Recreation and Park Department (“RPD”) to set non-resident adult admission
4 fees for the Japanese Tea Garden, the Conservatory of Flowers, and the San Francisco
5 Botanical Garden (collectively, “the Gardens”) through a defined system of flexible pricing.
6 Under this system, RPD could increase non-resident adult admission fees once per year by
7 up to 50% (at certain times only), and could authorize decreases of any amount, based on
8 factors such as public demand, facility conditions, and rates at comparable facilities. This
9 system was to remain in place until at least June 30, 2021. In 2021, the City extended flexible
10 pricing at the Gardens by enacting Ordinance No. 131-21, which provided that flexible pricing
11 could continue until December 7, 2021, “unless extended by ordinance.”

12 (b) San Francisco residents are already entitled to free admission at the Botanical
13 Garden. The Board of Supervisors finds it is in the public interest to extend this policy to the
14 other Gardens, to waive admission fees for veterans, and to authorize the Recreation and
15 Park Department to develop further waivers and discounts in order to allow for coordination
16 among the Gardens with respect to special conditions and exhibits. Likewise, the Board of
17 Supervisors also finds it is reasonable to re-authorize flexible pricing for non-resident adults at
18 the Gardens, with a modification that increases not be based on percentage and instead be
19 limited to no more than \$7 per ticket, to help offset the costs of the waivers and discounts, and
20 to help pay for general operating expenses, purchase or lease supplies, equipment, and
21 materials for the facilities, and to raise funds for future capital projects necessary to maintain
22 existing levels of service.

23
24 //

25 //

1 //

2 Section 3. Article 2 of the Park Code is hereby amended by revising Section 2.10, as
3 follows:

4 **SEC. 2.10. "VETERAN " DEFINED.**

5 (a) When used in this Code, the word "Veteran" shall mean a person who is currently
6 serving in the active military, naval, air, or space service, or who has completed such service
7 and was discharged or released therefrom under conditions other than dishonorable
8 consistent with Section 101(2) of Title 38 of the United States Code, as it may be amended
9 from time to time; and provided further, that for purposes of Sections 12.01, 12.02, 12.07,
10 12.40, and 12.41 of this Code only, the term "Veteran" shall only apply to such persons who
11 are residents of the City and County of San Francisco.

12 (b) The proviso in subsection (a) ~~that excludes non-San Francisco residents from the~~
13 ~~definition of "Veteran"~~ certain discounts that the City has approved for Veterans shall expire
14 by operation of law if and when the Controller certifies, in writing, to the Recreation and Park
15 Department General Manager, that the City has enacted an ordinance appropriating monies
16 necessary to fund discounts for one year for non-San Francisco residents who otherwise meet
17 the definition of "Veteran." Following said certification, the City Attorney shall cause this
18 subsection (b), and the proviso in subsection (a), to be removed from the Code.

19
20 Section ~~3.~~ 4. Article 12 of the Park Code is hereby amended by revising Sections
21 12.05, 12.34, and 12.46, and deleting Section 12.50, as follows:

22 **SEC. 12.05. JAPANESE TEA GARDEN.**

23 (a) The following fees shall be charged for admission to the Japanese Tea Garden:

Age/Category	S.F. Residents	Non-Residents
--------------	----------------	---------------

1	Adult	\$0.00 5.00	\$7.00
2	Senior (65+)	\$0.00 3.00	\$5.00
3	Youth (12—17 years)	\$0.00 3.00	\$5.00
4	Child (5—11 years)	\$0.00 1.50	\$2.00
5	Child (4 years and under)	\$0.00	\$0.00
6	Veterans	\$0.00	\$0.00

7 ~~With respect to the non-resident Adult fees,~~ The Department General Manager or the
8 General Manager's designee may ~~once per year~~ approve a temporary increase~~s~~ of up to \$7
9 ~~50% to the non-resident Adult fees upon not less than 30 days' notice, applicable during the months of~~
10 ~~March through October only,~~ and/or may approve decreases to any category of fees at any time,
11 based on one or more of the following factors: fluctuations in customer demand at particular
12 times or on particular days or dates, rates at comparable facilities, adverse weather
13 conditions, ~~and~~ facility conditions, operating costs, and for tickets covering multiple garden
14 admissions.

15 * * * *

17 **SEC. 12.34. CONSERVATORY OF FLOWERS FEES.**

18 (a) **Admission Fees.** The following fees shall be charged for admission to the
19 Conservatory of Flowers:

20 Age/Category	S.F. Residents	Non-Residents
21 Adults	No fee \$5.00	\$7.00
22 Youth 12-17 and Seniors 65 and over	No fee \$3.00	\$5.00
23 Children 5-11	No fee \$1.50	\$2.00
24 Children 4 and under	No fee	No fee

San Francisco school groups K-12 with prior scheduling	No fee	No fee
Veterans	No fee	No fee

~~With respect to the non-resident Adult fees, the~~ Department General Manager or the General Manager's designee may ~~once a year~~ approve a temporary increase~~s~~ of up to ~~\$7.50%~~ to the non-resident Adult fees upon not less than 30 days' notice, applicable on Fridays, Saturdays and Sundays only, and/or may approve decreases to any category of fees at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, ~~and~~ facility conditions, operating costs, and for tickets covering multiple garden admissions.

* * * *

SEC. 12.46. COUNTY FAIR BUILDING AND BOTANICAL GARDEN FEES.

* * * *

(d) The Department shall charge the following fees for entrance to the Botanical Garden:

<i>Age/Category</i>	<i>Non-San Francisco Residents</i>
Adults	\$7.00
Youth 12-17 and Seniors 65 and over	\$5.00
Children 5-11	\$2.00
Children 4 and under	No charge
Veterans	No charge
Families (2 adults and all children 17 years and under residing in the same household)	\$15.00

1 ~~With respect to the non-resident Adult fees, t~~The Department General Manager or the
2 General Manager's designee may ~~once a year~~ approve ~~a~~ temporary increase~~s~~ of up to \$7.50%
3 to the non-resident Adult fees upon not less than 30 days' notice, applicable on Saturdays and Sundays
4 ~~only~~, and/or may approve decreases to any category of fees at any time, based on one or more
5 of the following factors: fluctuations in customer demand at particular times or on particular
6 days or dates, rates at comparable facilities, adverse weather conditions, ~~and~~ facility
7 conditions, operating costs, and for tickets covering multiple garden admissions.

8 * * * *

9
10 ~~**SEC. 12.50. SUNSET PROVISIONS.**~~

11 ~~—(a) Consistent with Ordinance No. 194 19, the paragraph in Section 12.06(a) that authorizes~~
12 ~~temporary increases and decreases of non-resident Adult fees at the Coit Tower Elevator, and any such~~
13 ~~increases or decreases that the Department General Manager may have approved pursuant to that~~
14 ~~paragraph, shall be deemed to have expired by operation of law on June 30, 2021.~~

15 ~~—(b) Unless extended by ordinance, the paragraphs in Sections 12.05(a), 12.34(a), and~~
16 ~~12.46(a) that authorize temporary increases and decreases of non-resident Adult fees at certain~~
17 ~~specialty attractions, adopted via Ordinance No. 194 19, and any such increases or decreases that the~~
18 ~~Department General Manager may have approved pursuant to those paragraphs, shall expire by~~
19 ~~operation of law on December 7, 2021. Upon expiration of those paragraphs, the City Attorney shall~~
20 ~~cause those paragraphs, the above-referenced paragraph of Section 12.06(a), and this Section 12.50 to~~
21 ~~be removed from the Park Code.~~

22
23 Section 4. 5. Effective Date.

24 This ordinance shall become effective 30 days after enactment. Enactment occurs
25 when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not

1 sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the
2 Mayor’s veto of the ordinance.

3
4 Section ~~5.~~6. Scope of Ordinance.

5 (a) In enacting this ordinance, the Board of Supervisors intends to amend only
6 those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation
7 marks, charts, diagrams, or any other constituent parts of the Municipal Code that are
8 explicitly shown in this ordinance as additions, deletions, Board amendment additions, and
9 Board amendment deletions in accordance with the “Note” that appears under the official title
10 of the ordinance.

11 (b) The various codified fees presented as existing Code text in Section ~~3.~~4. of this
12 ordinance do not necessarily reflect the fees that are currently applicable. Pursuant to Park
13 Code Section 12.20, the Controller adjusts those fees on an annual basis to reflect changes in
14 the Consumer Price Index. This ordinance is not intended to invalidate any adjustments under
15 Section 12.20 that the Controller has previously approved.

16
17 APPROVED AS TO FORM:
18 DAVID CHIU, City Attorney

19
20 By: /s/
21 MANU PRADHAN
22 Deputy City Attorney
23 n:\legana\as2021\1900583\01582784.docx

REVISED LEGISLATIVE DIGEST
(Amended in Committee, 2/16/2022)

[Park Code - Admission Fees at the Gardens of Golden Gate Park]

Ordinance amending the Park Code to waive fees for admission by San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers; to authorize the Recreation and Park Department to waive or discount other admission fees at these facilities as well as at the San Francisco Botanical Garden (all three collectively, “the Gardens”); to require the Recreation and Park Department to begin waiving admission fees for Veterans at the Gardens; to fund these changes by reauthorizing the Recreation and Park Department to set admission fees for non-resident adults at the Gardens through flexible pricing, based on certain factors and to ensure consistency among all three Gardens; and affirming the Planning Department’s determination under the California Environmental Quality Act.

Existing Law

The Park Code sets different rates for children, adults and seniors to be admitted to the Japanese Tea Garden, the Conservatory of Flowers, and San Francisco Botanical Garden. San Francisco residents receive discounts at the Japanese Tea Garden and Conservatory of Flowers, and do not pay any fees at the Botanical Garden.

In 2019, the City enacted Ordinance No. 194-19, which, among other things, authorized the Recreation and Park Department (“RPD”) to set non-resident adult admission fees for the Gardens through a defined system of flexible pricing. Under this system, RPD could increase non-resident adult admission fees once per year by up to 50% (at certain times only), and could authorize decreases of any amount, based on factors such as public demand, facility conditions, and rates at comparable facilities. This system was to remain in place until at least June 30, 2021. In 2021, the City extended flexible pricing at the Gardens by enacting Ordinance No. 131-21, which provided that flexible pricing could continue until December 7, 2021, unless extended by ordinance.

In 2022, the City enacted Ordinance No. 238-21, which waived or discounted certain Park Code fees (including admission fees at the Gardens) for veterans who are City residents. Discounts and waivers for non-resident veterans will go into effect after the City appropriates funds to pay for the waivers and discounts for one full year.

Amendments to Current Law

The ordinance would waive all admission fees for San Francisco residents at the Japanese Tea Garden and Conservatory of Flowers, to make the fees at those facilities consistent with the Botanical Garden. The ordinance would also authorize RPD to develop further waivers and discounts in order to allow for coordination among the Gardens with respect to special

conditions and exhibits. Also, the ordinance would require the fee waivers for non-resident veterans visiting the Gardens to go into effect immediately (but the waivers and discounts in Ordinance No. 238-21 that are not related to the Gardens would continue to be subject to a future appropriation). To help offset the costs of the waivers and discounts at the Gardens and to cover general expenses, the ordinance would also re-authorize flexible pricing for non-resident adults at the Gardens, at any time following notice to the public. The flexible pricing would differ from Ordinance No. 194-19 in that any increases would be capped at \$7, rather than being based on a percentage of the base ticket price.

Background

On February 2, 2022, the ordinance was amended at Budget and Finance Committee to add a new Section 2 to the legislation to require that the waivers for non-resident veterans at the Gardens under Ordinance No. 238-21 shall go into effect immediately rather than upon appropriation of funds. In addition, Section 3 of this ordinance was been updated to reflect that Ordinance No. 238-21 amended the tables at Park Code Sections 12.05(a), 12.34(a), and 12.46(d) to include rates for “veterans.” Those updates to the tables appear in the amended ordinance as existing text.

On February 16, 2022, the ordinance was further amended at Budget and Finance Committee to modify the flexible pricing standard to provide that any increases will not be based on a percentage of the base ticket price and instead that increases shall not exceed \$7.

n:\legana\as2021\1900583\01582801.docx

<p>Item 1 File 21-1295 <i>(Continued from 2/16/22 meeting)</i></p>	<p>Department: Recreation & Parks</p>
<p>EXECUTIVE SUMMARY</p>	
<p>Legislative Objectives</p> <ul style="list-style-type: none"> • The proposed ordinance would amend the Park Code to waive admission fees for San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers and reauthorize the Recreation and Parks Department to set admission fees for non-resident adults at the Japanese Tea Garden, the Conservatory of Flowers, and the Botanical Garden through flexible pricing. Fees for non-resident veterans would also be waived. <p>Key Points</p> <ul style="list-style-type: none"> • On February 2, 2022, the Budget & Finance Committee forwarded a resolution (File 21-1305) to the Board of Supervisors that would approve an amendment to the Recreation & Parks Department’s lease and management agreement with the Botanical Garden Society to allow the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden, typically operated by City staff, and the Conservatory of Flowers, currently operated by the San Francisco Parks Alliance. Under the amended agreement, revenues from the Conservatory of Flowers, which previously went to the San Francisco Parks Alliance, together with revenues from the Japanese Tea Garden and Botanical Garden, will pay for Botanical Garden Society admission and community education activities as well as City gardening and maintenance costs. Net revenues will be sent to a Recreation and Parks Department account and dedicated to garden improvements. <p>Fiscal Impact</p> <ul style="list-style-type: none"> • We estimate the annual revenue loss from the elimination of residential admission fees (\$271,385) and non-resident veteran admission fees (\$300,000) could be offset by an increase of \$1.00 in non-resident admission fees. • Without flexible pricing, the amended lease and management agreement would result in an estimated annual deposit of \$514,105 to the Gardens of Golden Gate Park Improvement Fund. Each additional \$1 of non-resident adult fees would generate approximately \$528,000 in annual fee revenue. • The amended Botanical Garden Society agreement requires the development of a master plan within three years to improve all three gardens and for the Botanical Garden Society to fundraise to supplement City funding for that purpose. Any private funds exceeding \$10,000 and all appropriations of public funds would require Board of Supervisors’ approval. <p>Recommendation</p> <ul style="list-style-type: none"> • Approval of File 21-1295 is a policy matter for the Board of Supervisors. 	

MANDATE STATEMENT

City Charter Section 2.105 states that all legislative acts shall be by ordinance, approved by a majority of the members of the Board of Supervisors.

BACKGROUND

Gardens of Golden Gate Park

On February 2, 2022, the Budget & Finance Committee forwarded a resolution (File 21-1305) to the Board of Supervisors that would approve an amendment to the Recreation & Parks Department's lease and management agreement with the Botanical Garden Society to allow the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden, typically operated by City staff, and the Conservatory of Flowers, currently operated by the San Francisco Parks Alliance. Under the amended agreement, revenues from the Conservatory of Flowers, which previously went to the San Francisco Parks Alliance, together with revenues from the Japanese Tea Garden and Botanical Garden, will pay for Botanical Garden Society admission and community education activities as well as City gardening and maintenance costs. Net revenues will be sent to a Recreation and Parks Department account and dedicated to garden improvements.

Admission Fees

The Park Code establishes admission fees for the San Francisco Botanical Garden, the Japanese Tea Garden, and the Conservatory of Flowers. There are different rates for children, adults, and seniors. Currently, San Francisco residents do not pay any fees at the Botanical Garden and receive discounts at the Japanese Tea Garden and Conservatory of Flowers. The fees in the Park Code are escalated by the regional Consumer Price Index.

In 2019, the Board of Supervisors authorized the Recreation and Parks Department to set non-resident adult admission fees for the three gardens through "flexible pricing" (File 19-0629). This allowed the Department to temporarily increase or decrease the fees based on factors such as public demand, facility conditions, and rates at comparable facilities. The Department could only increase prices once per year by up to 50% and was only permitted to increase prices during certain times of the year depending on the facility. The existing law permits price increases for non-resident adults as follows:

- **Botanical Garden:** Increases only on Saturdays and Sundays
- **Conservatory of Flowers:** Increases only on Fridays, Saturdays, and Sundays
- **Japanese Tea Garden:** Increases only March through October

The flexible pricing system was scheduled to sunset on June 30, 2021, but the Board of Supervisors authorized the extension of flexible pricing at the gardens until December 7, 2021 (File 21-0653). The 2019 flexible pricing legislation also allowed the General Manager to adjust non-resident admission fees for Coit Tower, however that authority was never implemented and expired in June 2021.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would amend the Park Code to:

- Waive admission fees for San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers;
- Waive admission fees for non-resident veterans for all three gardens¹
- Authorize the Recreation and Park Department to waive or discount other admission fees at the Japanese Tea Garden, the Conservatory of Flowers, and the Botanical Garden;
- Re-authorize the Recreation and Park Department to set admission fees for non-resident adults at the three gardens through flexible pricing; and
- Affirm the Planning Department's determination that all associated actions comply with the California Environmental Quality Act.

Admission Fee Changes

As noted above, the proposed ordinance would waive admission fees for residents and non-resident veterans and re-authorize and standardize flexible pricing for adult non-residents. The proposed ordinance would allow the Department to increase fees for non-resident adults only by up to \$7 above the Park Code set fee upon 30 days' notice to the public rather than just once per year and does not constrain price increases to certain months or days unlike the existing law.

The Department could also decrease fees at any time. In addition, the proposed ordinance would remove the sunset date for flexible pricing, allowing the Recreation and Park Department to continue using flexible pricing at the three gardens indefinitely. Fee changes must be due to changes in demand at particular days and times, adverse weather, facility conditions, operating costs, or tickets covering multiple gardens.

Flexible Pricing Use at the Gardens

The Recreation and Parks Department provided an update on flexible pricing at the three gardens to the Board of Supervisors in May 2021. The regular non-resident adult admission fee was \$9 at all three gardens until FY 2020-21 when it was increased to \$10 at the Japanese Tea Garden and the Conservatory of Flowers and in FY 2021-22 when it increased to \$10 at the Botanical Garden due to allowable CPI increases. According to that report, flexible pricing for non-resident adults was applied as follows:

- Botanical Garden: Applied on the weekends starting in November 2019 with a \$3 increase.
- Conservatory of Flowers: Applied on the weekends starting in October 2019 with a \$2 increase.

¹ File 21-1095, approved in December 2021, waived admission fees to certain Recreation & Park facilities, including the Japanese Tea Garden and Conservatory of Flowers, for resident veterans. Under that ordinance, fees for non-resident veterans would be automatically waived if the Controller certifies that sufficient funding has been appropriated for one-year.

- Japanese Tea Garden: Applied starting in March 2020 through September 2020 with a \$2 increase. In October 2020, the price was adjusted back to \$10, and the \$2 increase was restored starting in March 2021.

Other City Departments Use of Flexible Pricing

At the request of a Supervisor, we completed a short survey of City entities that charge for use of City property.

Our survey found that the Recreation and Parks Department uses a flexible pricing structure for golf fees, which allows the General Manager to adjust resident and tournament rates based on demand, prices at other golf courses, and course conditions.² The Academy of Sciences uses dynamic admissions pricing, which varies by day and time. However, the Fine Arts Museums, which include the De Young and Legion of Honor Museums, does not use dynamic pricing for admissions, though the museums charge higher fees for special exhibits.

Additionally, we found that the San Francisco Municipal Transportation Agency (SFMTA) uses dynamic pricing (referred to as transportation demand management) for garage and parking meter fees, both of which are generally based on demand. According to SFMTA staff, since the implementation of dynamic pricing in 2011, garage fees have generally increased and parking meter fees have fluctuated between \$0.50 and \$10 per hour based on demand for curbside space. Garage and parking meter fees are adjusted by SFMTA staff.

FISCAL IMPACT

Admission Fee Changes

Exhibit 1 below shows the number of visitors and total admissions revenue for the three gardens for FY 2018-19. Admissions were lower in subsequent years due to the impacts of COVID-19. In FY 2018-19 non-resident adult admission fee collections across the three gardens accounted for approximately three-quarters of total admissions revenue.

² Park Code Section 12.12(d), which relates to municipal golf courses, states that the General Manager may discount resident rates by 50% and increase them by 25%; tournament rates may be increased by 50%.

Exhibit 1: Total Visitors and Admissions Revenue, FY 2018-19

Facility	Resident	Non-Resident Adult	Non-Resident Other^a	Other Free^b	Total Visitors
Botanical Garden	211,719	107,056	54,339	63,618	436,732
Conservatory of Flowers	20,338	74,383	49,064	25,042	168,827
Japanese Tea Garden	29,400	380,145	100,364	246,270	756,179
Total Visitors	261,457	561,584	203,767	334,930	1,361,738
Admissions Revenue	\$271,385	\$5,054,301	\$1,221,695	\$0	\$6,547,381
Percent of Total Revenue	4.1%	77.2%	18.7%	0.0%	100.0%

Source: Recreation and Parks Department

^a Non-Resident other includes discounted admissions for children and senior non-residents.

^b Other Free includes free admissions for low-income residents and non-residents, free admissions hours at the gardens, and other free admissions.

Note: FY 2018-19 revenues for the Botanical Garden was \$1.2 million, \$1.0 million for the Conservatory of Flowers, and \$4.3 million for the Japanese Tea Garden.

As noted above, under the proposed ordinance, fees for resident admissions and non-resident veterans would be waived at the Conservatory of Flowers and the Japanese Tea Garden to align with current practices at the Botanical Garden, and the Department could raise fees for non-residents by a maximum of \$7, up to a total of \$17 for all three gardens. Recreation and Parks Department staff estimate that waiving resident fees at the Conservatory of Flowers and the Japanese Tea Garden would result in \$271,385 in annual lost revenue based on admission fee collections for residents in FY 2018-19, as shown above. Based on a Department of Defense data, approximately 6% of the statewide population are veterans or actively serving in the armed forces. Therefore, waiving non-resident veteran admissions fees may cost approximately \$300,000 (6% of \$5 million non-resident adult admission fees). We estimate the annual revenue loss from the elimination of residential admission fees (\$271,385) and non-resident veteran admission fees (\$300,000) could be offset by an increase of \$1.00 in non-resident admission fees.³ Each additional \$1 of non-resident adult fees would generate approximately \$528,000 in annual fee revenue.⁴ According to the Recreation and Parks Department, the elimination of residential fees was accounted for in the FY 2021-22 – FY 2022-23 budget.

Garden Improvement Fund

As detailed in our report on File 21-1305, the resolution approving the Botanical Garden Society agreement amendment, without flexible pricing, the amended lease and management

³ In FY 2018-19, the three gardens had 561,584 visitors. Therefore, a \$1.00 increase in admissions fees with the same number of visitors would provide \$561,584, or roughly equivalent to the combined \$571,385 revenue loss from the elimination of residential admission fees (\$271,385) and non-resident veteran admission fees (\$300,000).

⁴ In FY 2018-19, the three gardens had 561,584 non-resident adult visitors. Excluding the estimated 6% of non-resident veterans, the fee-paying non-resident adult visitors is reduced to 527,889.

agreement would result in an estimated annual deposit of \$514,105 to the Gardens of Golden Gate Park Improvement Fund for expenses associated with maintenance, renovation, and improvement of the gardens. This figure does not account for the \$571,385 revenue loss from waiving resident fees and waiving non-resident veteran fees that is included in the proposed ordinance.

The Recreation and Parks Department provided information on the maintenance needs of all three gardens, shown below in Exhibit 2. The costs are based on a lifecycle assessment of existing assets in the gardens, prioritized by condition.

Exhibit 2: Ten Year Garden Maintenance Needs

	Priority 1 (Years 1-3)	Priority 2 (Years 4-6)	Priority 3 (Years 7-10)	Total
Botanical Garden	\$13,554,742	\$8,214,166	\$4,399,069	\$26,167,977
Japanese Tea Garden	3,680,981	263,146	101,007	4,045,134
Conservatory of Flowers	6,055,851	932,476	1,438,159	8,426,486
Total	\$23,291,574	\$9,409,788	\$5,938,235	\$38,639,597

Source: Recreation & Parks Department

As shown above, total maintenance needs are estimated to cost \$38.6 million over the next 10 years.

The amended Botanical Garden Society agreement requires the development of a master plan within three years to improve all three gardens and for the Botanical Garden Society to fundraise to supplement City funding for that purpose. Any private fundraising exceeding \$10,000 and all appropriations of public funds would require Board of Supervisors' approval. According to Recreation and Parks Department staff, the FY 2021-22 budget includes \$500,000 for a plant nursery project and \$600,000 for restoration of a pagoda in the Japanese Tea Garden.

RECOMMENDATION

Approval of File 21-1295 is a policy matter for the Board of Supervisors.

Items 4 & 5 Files 21-1305 & 21-1295 <i>(Continued from 1/26/22 meeting)</i>	Department: Recreation & Parks
---	--

EXECUTIVE SUMMARY

Legislative Objectives

- **File 21-1305:** The proposed resolution would approve an amendment to the lease and management agreement with the San Francisco Botanical Garden Society to also include the Japanese Tea Garden and the Conservatory of Flowers as part of the leased premises.
- **File 21-1295:** The proposed ordinance would amend the Park Code to waive admission fees for San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers and reauthorize the Recreation and Park Department to set admission fees for non-resident adults at the Japanese Tea Garden, the Conservatory of Flowers, and the Botanical Garden through flexible pricing.

Key Points

- The Botanical Garden Society (SFBGS) is responsible for admissions collections and other services for the Botanical Garden. The Conservatory of Flowers is currently managed by the Parks Alliance, and the Department is typically responsible for managing admissions at the Japanese Tea Garden in addition to garden maintenance. Under the proposed amendment, SFBGS would provide these same services to the Japanese Tea Garden and the Conservatory of Flowers. Non-profit costs are covered by admission revenues.

Fiscal Impact

- The Department estimates savings of \$383,484 from joint management of the gardens due to consolidation of admission staffing and resulting in lower admissions costs than historical spending for the three gardens. The proposed budget includes an annual deposit of \$514,105 to the City's Garden Improvement Fund for maintenance and improvement of the gardens.
- The Department estimates that waiving resident fees at the gardens would result in \$271,385 in annual lost revenue, but that this would be off-set by higher non-resident adult admission fees. Any net revenue would be assigned to the City's Garden Improvement Fund.

Policy Consideration

- The original lease and management agreement with the Botanical Garden Society approved by the Board of Supervisors was not competitively procured and may be extended through May 2043. Because management of the three gardens has never been competitively procured, we do not know if costs are reasonable or if there are other providers that would bid on a competitive solicitation.

Recommendations

- Approval of Files 21-1305 and 21-1295 are policy matters for the Board of Supervisors.

MANDATE STATEMENT

City Charter Section 9.118(c) states that any lease, modification, amendment, or termination of a lease that had an initial term of ten years or more, including options to extend, or that had anticipated revenues of \$1 million or more is subject to Board of Supervisors approval.

City Charter Section 2.105 states that all legislative acts shall be by ordinance, approved by a majority of the members of the Board of Supervisors.

BACKGROUND

Current Lease and Management Agreement

Under an existing lease and management agreement between the Recreation and Parks Department and the nonprofit organization, San Francisco Botanical Garden Society, the San Francisco Botanical Garden Society is responsible for visitor services, admissions collections, educational programming, marketing, and other services to support operations of the Botanical Garden in Golden Gate Park. The existing agreement was effective beginning in December 2013 and expires December 2023 and includes two options to extend for ten years each.

Proposed Gardens of Golden Gate Park

The Recreation and Parks Commission seeks to bring the Botanical Garden, Japanese Tea Garden, and the Conservatory of Flowers under joint management. The three gardens would be referred to collectively as “the Gardens of Golden Gate Park.”

Currently, all three gardens are separately managed. As mentioned above, the Botanical Garden is managed under a lease and management agreement with the San Francisco Botanical Garden Society. The Conservatory of Flowers is currently managed under a license with the San Francisco Parks Alliance. The license has been in holdover status since it expired in 2012. The Recreation and Parks Department is primarily responsible for managing admissions at the Japanese Tea Garden in addition to garden maintenance.¹ However, the San Francisco Botanical Garden Society has managed admissions collections for the Japanese Tea Garden during the COVID-19 pandemic according to a supplemental agreement to the existing lease and management agreement.

Admission Fees

The Park Code establishes admission fees for the San Francisco Botanical Garden, the Japanese Tea Garden, and the Conservatory of Flowers. There are different rates for children, adults, and seniors. San Francisco residents do not pay any fees at the Botanical Garden and receive discounts at the Japanese Tea Garden and Conservatory of Flowers.

¹ According to Recreation and Parks Department staff, the Department receives support from the Friends of the Japanese Tea Garden and a concessionaire operates the historic Tea House and Gift Shop.

In 2019, the Board of Supervisors authorized the Recreation and Park Department to set non-resident adult admission fees for the three gardens through “flexible pricing” (File 19-0629). This allowed the Department to temporarily increase or decrease the fees based on factors such as public demand, facility conditions, and rates at comparable facilities. The Department could only increase prices once per year by up to 50% and was only permitted to increase prices during certain times of the year depending on the facility. The existing law permits price increases for non-resident adults as follows:

- **Botanical Garden:** Increases only on Saturdays and Sundays
- **Conservatory of Flowers:** Increases only on Fridays, Saturdays, and Sundays
- **Japanese Tea Garden:** Increases only March through October

The flexible pricing system was scheduled to sunset on June 30, 2021, but the Board of Supervisors authorized the extension of flexible pricing at the gardens until December 7, 2021 (File 21-0653). The 2019 flexible pricing legislation also allowed the General Manager to adjust non-resident admission fees for Coit Tower, however that authority was never implemented and expired in June 2021.

DETAILS OF PROPOSED LEGISLATION

File 21-1305

The proposed resolution would approve an amendment to the lease and management agreement with the San Francisco Botanical Garden Society to also include the Japanese Tea Garden and the Conservatory of Flowers as part of the leased premises. The term of the agreement with the Botanical Garden Society remains unchanged.

File 21-1295

The proposed ordinance would amend the Park Code to:

- Waive admission fees for San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers;
- Authorize the Recreation and Park Department to waive or discount other admission fees at the Japanese Tea Garden, the Conservatory of Flowers, and the Botanical Garden;
- Re-authorize the Recreation and Park Department to set admission fees for non-resident adults at the three gardens through flexible pricing; and
- Affirm the Planning Department’s determination that all associated actions comply with the California Environmental Quality Act.

Selection of San Francisco Botanical Garden Society

Chapter 23.33 of the Administrative Code requires that leases be competitively bid unless competitive bidding procedures are impractical or impossible. The Department determined that holding a competitive bid for the lease and management of the Conservatory of Flowers and the Japanese Tea Garden would not be practical or feasible given the San Francisco Botanical Garden Society’s specialized knowledge and experience pertaining to specialty gardens, its existing

agreement for the Botanical Garden, and the assumed benefits from bringing the three gardens under joint management. Therefore, the Department is proposing to amend the existing lease and management agreement to include the two other gardens. The Board of Supervisors authorized the waiver of the requirement under Chapter 23.33 of the Administrative Code that the existing lease and management agreement be competitively bid, given the San Francisco Botanical Garden Society's specialized knowledge and experience in 2013 (File 13-0537). At that time, the Department estimated that the value of the services provided by the lease was \$2.1 million annually, which exceeded the fair market value of the annual rent of \$384,062, as estimated by an appraiser. The Department has not conducted a new appraisal of the Botanical Garden nor of the Japanese Tea Garden or the Conservatory of Flowers.

Services Provided

Under the existing agreement, the San Francisco Botanical Garden Society is responsible for managing the following aspects of the Botanical Garden operations: visitor services, admissions collection, educational programming, marketing, volunteer program coordination, special events, and community relations. The Department is responsible for garden maintenance and oversight, including strategic and master site planning, plant collections development and documentation, signage, as well as improvements, renovations, and maintenance of the Botanical Garden. As described below in the Fiscal Impact Section, costs for these services are covered by admission fees and the Botanical Garden Society pays the City a base rent of \$100 per year.

Under the proposed amendment to the lease and management agreement, the San Francisco Botanical Garden Society would provide the same services that it currently provides at the Botanical Garden to the Japanese Tea Garden and the Conservatory of Flowers. Similarly, the Department would continue to be responsible for garden maintenance, facility maintenance, and oversight at all three gardens.

Admissions Receipts

According to Exhibit E of the proposed amendment to the lease and management agreement, fees paid for admission to the three gardens may only be used for the benefit of the three gardens. The San Francisco Botanical Garden Society (SFBGS) would collect admission fees and remit them in full to the Department. The Department would allocate monies collected monthly in the following order:

- a) SFBGS expenses associated with collection of admission fees, such as personnel costs, office supplies, and rent or related fees for equipment;
- b) Department expenses associated with maintenance and oversight of the gardens of \$4.4 million per fiscal year;
- c) SFBGS education and community outreach expenditures of \$650,000 per fiscal year;

- d) The balance of admission receipts would be paid into the “Gardens of Golden Gate Park Improvement Fund,” which would be maintained by the City.²

This reflects the allocation model in the existing agreement for the Botanical Garden. According to the Department, admission receipts from the Japanese Tea Garden historically accrued to the Department’s general fund and were used for costs associated with managing admissions and maintenance of all of the gardens. According to Department staff, admission receipts from the Conservatory of Flowers have not been paid directly to the Department. According to a November 2021 Budget and Legislative Analyst Report, *Relations between Recreation and Parks Department and San Francisco Parks Alliance*, there is no provision for a minimum guaranteed amount of admissions receipts to be allocated to the Department in the 2003 agreement with the San Francisco Parks Alliance.

Admission Fee Changes (File 21-1295)

The proposed ordinance would waive admission fees for residents and re-authorize and standardize flexible pricing for adult non-residents. The proposed ordinance would allow the Department to increase prices for non-resident adults only by up to 50% of the Park Code set fee upon 30 days’ notice to the public rather than just once per year and does not constrain price increases to certain months or days unlike the existing law. The Department could also decrease fees at any time. In addition, the proposed ordinance would also remove the sunset date for flexible pricing, allowing the Recreation and Park Department to continue using flexible pricing at the three gardens indefinitely. Fee changes must be due to changes in demand at particular days and times, adverse weather, or facility conditions.

Flexible Pricing Use at the Gardens

The Recreation and Parks Department provided an update on flexible pricing at the three gardens to the Board of Supervisors in May 2021. The regular non-resident adult admission fee was \$9 at all three gardens until FY 2020-21 when it was increased to \$10 at the Japanese Tea Garden and the Conservatory of Flowers and in FY 2021-22 when it increased to \$10 at the Botanical Garden due to allowable CPI increases. According to that report, flexible pricing for non-resident adults was applied as follows:

- Botanical Garden: Applied on the weekends starting in November 2019 with a \$3 increase.
- Conservatory of Flowers: Applied on the weekends starting in October 2019 with a \$2 increase.
- Japanese Tea Garden: Applied starting in March 2020 through September 2020 with a \$2 increase. In October 2020, the price was adjusted back to \$10, and the \$2 increase was restored starting in March 2021.

² According to the proposed amendment, expenditures from the Gardens of Golden Gate Park Improvement Fund may only be used for expenses associated with maintenance, renovation, and improvement of the gardens, unless the Recreation and Park Commission and the San Francisco Botanical Garden Society otherwise agree in writing.

Other City Departments Use of Flexible Pricing

At the request of a Supervisor, we completed a short survey of City entities that charge for use of City property.

Our survey found that the Recreation and Parks Department uses a flexible pricing structure for golf fees, which allows the General Manager to adjust resident and tournament rates based on demand, prices at other golf courses, and course conditions.³ The Academy of Sciences uses dynamic admissions pricing, which varies by day and time. However, the Fine Arts Museums, which include the De Young and Legion of Honor Museums, does not use dynamic pricing for admissions, though the museums charge higher fees for special exhibits.

Additionally, we found that the San Francisco Municipal Transportation Agency (SFMTA) uses dynamic pricing (referred to as transportation demand management) for garage and parking meter fees, both of which are generally based on demand. According to SFMTA staff, since the implementation of dynamic pricing in 2011, garage fees have generally increased and parking meter fees have fluctuated between \$0.50 and \$10 per hour based on demand for curb space. Garage and parking meter fees are adjusted by SFMTA staff.

Performance of Botanical Garden Society

The existing lease and management agreement does not have performance metrics. Data provided by the Recreation and Parks Department show that admissions increased from 240,000 in FY 2011-12 to 424,000 in FY 2018-19 (the last full year before COVID-19), an increase of 76.7%.

FISCAL IMPACT

The Recreation and Parks Department developed the Gardens of Golden Gate Park budget based on actual spending from FY 2018-19 due to the impact of COVID-19 on subsequent years. Exhibit 1 below summarizes the sources and uses of the proposed amended lease and management agreement.

³ Park Code Section 12.12(d), which relates to municipal golf courses, states that the General Manager may discount resident rates by 50% and increase them by 25%; tournament rates may be increased by 50%.

Exhibit 1: Sources and Uses of Proposed Gardens of Golden Gate Park

Sources	Botanical Garden	Conservatory of Flowers	Japanese Tea Garden	Total
Admissions Receipts	\$1,393,527	\$1,047,127	\$4,280,000	\$6,720,654
Total Sources	\$1,393,527	\$1,047,127	\$4,280,000	\$6,720,654
Uses				
SFBGS Admissions Cost	536,998	323,202	306,203	1,166,403
Rec & Park Operating Expenses	287,573	250,000	3,865,000	4,402,573
SFBGS Education and Community Engagement Expenses	287,573	250,000	100,000	637,573
Garden Improvement Fund	281,383	223,925	8,797	514,105
Total Uses	\$1,393,527	\$1,047,127	\$4,280,000	\$6,720,654

Source: Recreation and Parks Department

Note: Admission receipts are based on FY 2018-19 fees. At that time, flexible pricing was not in use for adult non-residents, and adult residents paid discounted fees at the Conservatory of Flowers and the Japanese Tea Garden and no admission fee at the Botanical Garden.

As shown above, the proposed budget includes \$4.4 million in operating expenses for the Recreation and Parks Department for maintenance and oversight of the three gardens. According to Department staff, the estimates are based on three years of spending and include costs associated with 27.15 FTE positions (including 14.25 FTE Gardeners, 4.0 Nursery Specialists, 2.25 Custodians, and other maintenance positions), deferred maintenance, and materials and supplies. City costs are expected to increase from \$3.9 million in FY 2018-19 to \$4.4 million in the first year of the proposed agreement due to increases in City salary and benefits costs and costs associated with maintenance of the Conservatory of Flowers, which was previously paid for by the San Francisco Parks' Alliance out of admissions revenue. Attachment 1 compares the proposed budget to FY 2018-19 actual expenses for the three gardens.

The Department estimates savings of \$383,484 from joint management of the gardens compared to FY 2018-19 expenses, due to consolidation of admission staffing and resulting in lower admissions costs than historical spending for the three gardens. The proposed budget assumes annual admission levels are the same as FY 2018-19 levels.

The savings would support an increase of \$150,000 in education and community engagement programming for the San Francisco Botanical Garden Society to cover the additional facilities as well as increases in the Recreation and Parks Department budget described above. The proposed amended lease and management agreement would result in an estimated annual deposit of \$514,105 to the Gardens of Golden Gate Park Improvement Fund. This reflects an increase from prior year deposits to the Garden Improvement Fund because admission receipts from the Conservatory of Flowers and the Japanese Tea Garden were not previously deposited to a dedicated improvement fund.

Admission Fee Changes (File 21-1295)

As noted above, under the proposed ordinance, fees for resident admissions are waived at the Conservatory of Flowers and the Japanese Tea Garden to align with current practices at the Botanical Garden, and the Department could raise fees for non-residents by a maximum of \$5, up to \$15 at all three gardens. Exhibit 2 below shows the number of visitors and total admissions revenue for the three gardens for FY 2018-19. Admissions were lower in subsequent years due to the impacts of COVID-19. In FY 2018-19 non-resident adult admission fee collections across the three gardens accounted for approximately three-quarters of total admissions revenue.

Exhibit 2: Total Visitors and Admissions Revenue, FY 2018-19

Facility	Resident	Non-Resident Adult	Non-Resident Other ^a	Other Free ^b	Total Visitors
Botanical Garden	211,719	107,056	54,339	63,618	436,732
Conservatory of Flowers	20,338	74,383	49,064	25,042	168,827
Japanese Tea Garden	29,400	380,145	100,364	246,270	756,179
Total Visitors	261,457	561,584	203,767	334,930	1,361,738
Admissions Revenue	\$271,385	\$5,054,301	\$1,221,695	\$0	\$6,547,381
Percent of Total Revenue	4.1%	77.2%	18.7%	0.0%	100.0%

Source: Recreation and Parks Department

^a Non-Resident other includes discounted admissions for children and senior non-residents.

^b Other Free includes free admissions for low-income residents and non-residents, free admissions hours at the gardens, and other free admissions.

Note: FY 2018-19 revenues for the Botanical Garden was \$1.2 million, \$1.0 million for the Conservatory of Flowers, and \$4.3 million for the Japanese Tea Garden.

Recreation and Parks Department staff estimate that waiving resident fees at the Conservatory of Flowers and the Japanese Tea Garden would result in \$271,385 in annual lost revenue based on admission fee collections for residents in FY 2018-19, as shown above. The Department estimates this lost revenue would be more than off-set by increased revenue from reauthorizing flexible pricing for non-resident adult admission fees. Non-resident admission fees are currently \$10 at each of the three gardens. If the Department increased admission fees for non-residents by \$2 up to \$12 for the entire year, admission receipts would increase by approximately \$1.1 million based on FY 2018-19 admissions data from the Department. If non-resident adult admissions decrease because of the \$2 price increase, the increased revenue would be lower than \$1.1 million but would likely still cover the \$271,385 in lost revenue from waiving admission fees for residents. Under the proposed lease and management agreement, any surplus revenue would be assigned to the City's Gardens of Golden Gate Park Improvement Fund for expenses associated with maintenance, renovation, and improvement of the gardens.

POLICY CONSIDERATION**Agreement Amendment**

The proposed lease and management agreement amendment (File 21-1305) allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden, typically operated by City staff, and the Conservatory of Flowers, currently operated by the San Francisco Parks Alliance. According to Recreation and Parks Department staff, the Botanical Garden Society temporarily took over admission operations at the Japanese Tea Garden during the pandemic and City staff have been re-assigned to recreation centers.

Net revenues from the Conservatory of Flowers, which previously went to the San Francisco Parks Alliance, together with revenues from the Japanese Tea Garden and Botanical Garden, will all be provided to the Recreation and Parks Department account to cover Department staffing costs and facility maintenance costs. Overall, City costs are expected to increase from \$3.9 million in FY 2018-19 to \$4.4 million in the first year of the proposed agreement due to increases in City salary and benefits costs and costs associated with maintenance of the Conservatory of Flowers, which was previously paid for by the San Francisco Parks' Alliance out of admissions revenue. Beyond that, the proposed agreement does not expand the scope of City services related to the gardens.

The original lease and management agreement with the Botanical Garden Society approved by the Board of Supervisors was not competitively procured and may be extended through May 2043. Aside from expanding operations to include the Japanese Tea Garden and Conservatory of Flowers, the proposed lease and management agreement amendment is generally consistent with the original agreement approved by the Board of Supervisors. Lease and management of each of the three gardens has never been competitively procured. The Botanical Garden Society has been operating the Botanical Garden since 1955. The Japanese Tea Garden has been operated by the City, and the Conservatory of Flowers has been operated by the San Francisco Parks' Alliance since it reopened in 2003. The Department believes that the Botanical Garden Society is uniquely suited to operate garden admissions, given the organization's \$20 million endowment and fundraising capacity that may be used to fund garden improvements, strong community ties, and network of volunteers.

Because management of the three gardens has never been competitively procured, we do not know if costs are reasonable or if there are other providers that would bid on a competitive solicitation. We therefore consider approval of the proposed resolution (File 21-1305) to be a policy matter for the Board of Supervisors.

Fee Ordinance

As noted above, the proposed ordinance (File 21-1295) would eliminate residential admission fees for the three gardens and continue to allow dynamic pricing for non-resident adult admission fees. The \$271,385 annual revenue loss from the elimination of residential admission fees could

be offset by an increase of \$0.50 in non-resident admission fees.⁴ If the proposed ordinance modifying the garden admission fees is not approved, the admission fees for the gardens are expected to cover the operating expenses of both the Botanical Garden Society and the City for all three gardens. If the non-resident fees are increased beyond that breakdown point, all additional net revenue would accrue to an improvement fund dedicated to garden improvements.

We consider approval of the proposed ordinance (File 21-1295) to be a policy matter for the Board of Supervisors.

RECOMMENDATIONS

1. Approval of File 21-1305 is a policy matter for the Board of Supervisors.
2. Approval of File 21-1295 is a policy matter for the Board of Supervisors.

⁴ In FY 2018-19, the three gardens had 561,584 visitors. Therefore, a \$0.50 increase in admissions fees with the same number of visitors would equate to \$280,792 in new revenues.

Attachment 1

Exhibit 3: Proposed Gardens of Golden Gate Park Budget Compared to FY 2018-19 Actuals (All Gardens)

Sources	FY 2018-19 Actuals	Proposed Budget	Difference	Percent Difference
Admissions Receipts	\$6,568,309	\$6,720,654	\$152,345	2.3%
Total Sources	\$6,568,309	\$6,720,654	\$152,345	2.3%
Uses				
SFBGS Admissions Cost	1,549,857	1,166,403	(383,454)	-24.7%
Rec & Park Operating Expenses	3,914,343	4,402,573	488,230	12.5%
<i>Botanical Garden</i>	287,573	287,573	0	0.0%
<i>Conservatory of Flowers</i>	0	250,000	250,000	
<i>Japanese Tea Garden</i>	3,626,770	3,865,000	238,230	6.6%
SFBGS Education and Community Engagement Expenses	487,573	637,573	150,000	30.8%
Garden Improvement Fund	209,409	514,105	304,696	145.5%
Total Uses	\$6,161,182	\$6,720,654	\$559,472	9.1%

Source: Recreation and Parks Department

Note: FY 2018-19 actuals do not include Rec & Park operating costs for the Conservatory of Flowers. Garden Improvement Fund amounts for FY 2018-19 are less than the difference between sources and SFBGS and City uses because, under the existing license agreement with the San Francisco Parks Alliance, net revenues from the Conservatory of Flowers are provided to the City.

<p>Items 7 & 8 Files 21-1305 & 21-1295</p>	<p>Department: Recreation & Parks</p>
<p>EXECUTIVE SUMMARY</p>	
<p style="text-align: center;">Legislative Objectives</p> <ul style="list-style-type: none"> • File 21-1305: The proposed resolution would approve an amendment to the lease and management agreement with the San Francisco Botanical Garden Society to also include the Japanese Tea Garden and the Conservatory of Flowers as part of the leased premises. • File 21-1295: The proposed ordinance would amend the Park Code to waive admission fees for San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers and reauthorize the Recreation and Park Department to set admission fees for non-resident adults at the Japanese Tea Garden, the Conservatory of Flowers, and the Botanical Garden through flexible pricing. <p style="text-align: center;">Key Points</p> <ul style="list-style-type: none"> • The Botanical Garden Society (SFBGS) is responsible for admissions collections and other services for the Botanical Garden. The Conservatory of Flowers is currently managed by the Parks Alliance, and the Department is typically responsible for managing admissions at the Japanese Tea Garden in addition to garden maintenance. Under the proposed amendment, SFBGS would provide these same services to the Japanese Tea Garden and the Conservatory of Flowers. Non-profit costs are covered by admission revenues. <p style="text-align: center;">Fiscal Impact</p> <ul style="list-style-type: none"> • The Department estimates savings of \$383,484 from joint management of the gardens due to consolidation of admission staffing and resulting in lower admissions costs than historical spending for the three gardens. The proposed budget includes an annual deposit of \$514,105 to the City’s Garden Improvement Fund for maintenance and improvement of the gardens. • The Department estimates that waiving resident fees at the gardens would result in \$271,385 in annual lost revenue, but that this would be off-set by higher non-resident adult admission fees. Any net revenue would be assigned to the City’s Garden Improvement Fund. <p style="text-align: center;">Policy Consideration</p> <ul style="list-style-type: none"> • The original lease and management agreement with the Botanical Garden Society approved by the Board of Supervisors was not competitively procured and may be extended through May 2043. Because management of the three gardens has never been competitively procured, we do not know if costs are reasonable or if there are other providers that would bid on a competitive solicitation. <p style="text-align: center;">Recommendations</p> <ul style="list-style-type: none"> • Approval of Files 21-1305 and 21-1295 are policy matters for the Board of Supervisors. 	

MANDATE STATEMENT

City Charter Section 9.118(c) states that any lease, modification, amendment, or termination of a lease that had an initial term of ten years or more, including options to extend, or that had anticipated revenues of \$1 million or more is subject to Board of Supervisors approval.

City Charter Section 2.105 states that all legislative acts shall be by ordinance, approved by a majority of the members of the Board of Supervisors.

BACKGROUND

Current Lease and Management Agreement

Under an existing lease and management agreement between the Recreation and Parks Department and the nonprofit organization, San Francisco Botanical Garden Society, the San Francisco Botanical Garden Society is responsible for visitor services, admissions collections, educational programming, marketing, and other services to support operations of the Botanical Garden in Golden Gate Park. The existing agreement was effective beginning in December 2013 and expires December 2023 and includes two options to extend for ten years each.

Proposed Gardens of Golden Gate Park

The Recreation and Parks Commission seeks to bring the Botanical Garden, Japanese Tea Garden, and the Conservatory of Flowers under joint management. The three gardens would be referred to collectively as “the Gardens of Golden Gate Park.”

Currently, all three gardens are separately managed. As mentioned above, the Botanical Garden is managed under a lease and management agreement with the San Francisco Botanical Garden Society. The Conservatory of Flowers is currently managed under a license with the San Francisco Parks Alliance. The license has been in holdover status since it expired in 2012. The Recreation and Parks Department is primarily responsible for managing admissions at the Japanese Tea Garden in addition to garden maintenance.¹ However, the San Francisco Botanical Garden Society has managed admissions collections for the Japanese Tea Garden during the COVID-19 pandemic according to a supplemental agreement to the existing lease and management agreement.

Admission Fees

The Park Code establishes admission fees for the San Francisco Botanical Garden, the Japanese Tea Garden, and the Conservatory of Flowers. There are different rates for children, adults, and seniors. San Francisco residents do not pay any fees at the Botanical Garden and receive discounts at the Japanese Tea Garden and Conservatory of Flowers.

¹ According to Recreation and Parks Department staff, the Department receives support from the Friends of the Japanese Tea Garden and a concessionaire operates the historic Tea House and Gift Shop.

In 2019, the Board of Supervisors authorized the Recreation and Park Department to set non-resident adult admission fees for the three gardens through “flexible pricing” (File 19-0629). This allowed the Department to temporarily increase or decrease the fees based on factors such as public demand, facility conditions, and rates at comparable facilities. The Department could only increase prices once per year by up to 50% and was only permitted to increase prices during certain times of the year depending on the facility. The existing law permits price increases for non-resident adults as follows:

- **Botanical Garden:** Increases only on Saturdays and Sundays
- **Conservatory of Flowers:** Increases only on Fridays, Saturdays, and Sundays
- **Japanese Tea Garden:** Increases only March through October

The flexible pricing system was scheduled to sunset on June 30, 2021, but the Board of Supervisors authorized the extension of flexible pricing at the gardens until December 7, 2021 (File 21-0653). The 2019 flexible pricing legislation also allowed the General Manager to adjust non-resident admission fees for Coit Tower, however that authority was never implemented and expired in June 2021.

DETAILS OF PROPOSED LEGISLATION

File 21-1305

The proposed resolution would approve an amendment to the lease and management agreement with the San Francisco Botanical Garden Society to also include the Japanese Tea Garden and the Conservatory of Flowers as part of the leased premises. The term of the agreement with the Botanical Garden Society remains unchanged.

File 21-1295

The proposed ordinance would amend the Park Code to:

- Waive admission fees for San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers;
- Authorize the Recreation and Park Department to waive or discount other admission fees at the Japanese Tea Garden, the Conservatory of Flowers, and the Botanical Garden;
- Re-authorize the Recreation and Park Department to set admission fees for non-resident adults at the three gardens through flexible pricing; and
- Affirm the Planning Department’s determination that all associated actions comply with the California Environmental Quality Act.

Selection of San Francisco Botanical Garden Society

Chapter 23.33 of the Administrative Code requires that leases be competitively bid unless competitive bidding procedures are impractical or impossible. The Department determined that holding a competitive bid for the lease and management of the Conservatory of Flowers and the Japanese Tea Garden would not be practical or feasible given the San Francisco Botanical Garden Society’s specialized knowledge and experience pertaining to specialty gardens, its existing

agreement for the Botanical Garden, and the assumed benefits from bringing the three gardens under joint management. Therefore, the Department is proposing to amend the existing lease and management agreement to include the two other gardens. The Board of Supervisors authorized the waiver of the requirement under Chapter 23.33 of the Administrative Code that the existing lease and management agreement be competitively bid, given the San Francisco Botanical Garden Society's specialized knowledge and experience in 2013 (File 13-0537). At that time, the Department estimated that the value of the services provided by the lease was \$2.1 million annually, which exceeded the fair market value of the annual rent of \$384,062, as estimated by an appraiser. The Department has not conducted a new appraisal of the Botanical Garden nor of the Japanese Tea Garden or the Conservatory of Flowers.

Services Provided

Under the existing agreement, the San Francisco Botanical Garden Society is responsible for managing the following aspects of the Botanical Garden operations: visitor services, admissions collection, educational programming, marketing, volunteer program coordination, special events, and community relations. The Department is responsible for garden maintenance and oversight, including strategic and master site planning, plant collections development and documentation, signage, as well as improvements, renovations, and maintenance of the Botanical Garden. As described below in the Fiscal Impact Section, costs for these services are covered by admission fees and the Botanical Garden Society pays the City a base rent of \$100 per year.

Under the proposed amendment to the lease and management agreement, the San Francisco Botanical Garden Society would provide the same services that it currently provides at the Botanical Garden to the Japanese Tea Garden and the Conservatory of Flowers. Similarly, the Department would continue to be responsible for garden maintenance, facility maintenance, and oversight at all three gardens.

Admissions Receipts

According to Exhibit E of the proposed amendment to the lease and management agreement, fees paid for admission to the three gardens may only be used for the benefit of the three gardens. The San Francisco Botanical Garden Society (SFBGS) would collect admission fees and remit them in full to the Department. The Department would allocate monies collected monthly in the following order:

- a) SFBGS expenses associated with collection of admission fees, such as personnel costs, office supplies, and rent or related fees for equipment;
- b) Department expenses associated with maintenance and oversight of the gardens of \$4.4 million per fiscal year;
- c) SFBGS education and community outreach expenditures of \$650,000 per fiscal year;

- d) The balance of admission receipts would be paid into the “Gardens of Golden Gate Park Improvement Fund,” which would be maintained by the City.²

This reflects the allocation model in the existing agreement for the Botanical Garden. According to the Department, admission receipts from the Japanese Tea Garden historically accrued to the Department’s general fund and were used for costs associated with managing admissions and maintenance of all of the gardens. According to Department staff, admission receipts from the Conservatory of Flowers have not been paid directly to the Department. According to a November 2021 Budget and Legislative Analyst Report, *Relations between Recreation and Parks Department and San Francisco Parks Alliance*, there is no provision for a minimum guaranteed amount of admissions receipts to be allocated to the Department in the 2003 agreement with the San Francisco Parks Alliance.

Admission Fee Changes (File 21-1295)

The proposed ordinance would waive admission fees for residents and re-authorize and standardize flexible pricing for adult non-residents. The proposed ordinance would allow the Department to increase prices for non-resident adults only by up to 50% of the Park Code set fee upon 30 days’ notice to the public rather than just once per year and does not constrain price increases to certain months or days unlike the existing law. The Department could also decrease fees at any time. In addition, the proposed ordinance would also remove the sunset date for flexible pricing, allowing the Recreation and Park Department to continue using flexible pricing at the three gardens indefinitely. Fee changes must be due to changes in demand at particular days and times, adverse weather, or facility conditions.

Flexible Pricing Use at the Gardens

The Recreation and Parks Department provided an update on flexible pricing at the three gardens to the Board of Supervisors in May 2021. The regular non-resident adult admission fee was \$9 at all three gardens until FY 2020-21 when it was increased to \$10 at the Japanese Tea Garden and the Conservatory of Flowers and in FY 2021-22 when it increased to \$10 at the Botanical Garden due to allowable CPI increases. According to that report, flexible pricing for non-resident adults was applied as follows:

- Botanical Garden: Applied on the weekends starting in November 2019 with a \$3 increase.
- Conservatory of Flowers: Applied on the weekends starting in October 2019 with a \$2 increase.
- Japanese Tea Garden: Applied starting in March 2020 through September 2020 with a \$2 increase. In October 2020, the price was adjusted back to \$10, and the \$2 increase was restored starting in March 2021.

² According to the proposed amendment, expenditures from the Gardens of Golden Gate Park Improvement Fund may only be used for expenses associated with maintenance, renovation, and improvement of the gardens, unless the Recreation and Park Commission and the San Francisco Botanical Garden Society otherwise agree in writing.

Other City Departments Use of Flexible Pricing

At the request of a Supervisor, we completed a short survey of City entities that charge for use of City property.

Our survey found that the Recreation and Parks Department uses a flexible pricing structure for golf fees, which allows the General Manager to adjust resident and tournament rates based on demand, prices at other golf courses, and course conditions.³ The Academy of Sciences uses dynamic admissions pricing, which varies by day and time. However, the Fine Arts Museums, which include the De Young and Legion of Honor Museums, does not use dynamic pricing for admissions, though the museums charge higher fees for special exhibits.

Additionally, we found that the San Francisco Municipal Transportation Agency (SFMTA) uses dynamic pricing (referred to as transportation demand management) for garage and parking meter fees, both of which are generally based on demand. According to SFMTA staff, since the implementation of dynamic pricing in 2011, garage fees have generally increased and parking meter fees have fluctuated between \$0.50 and \$10 per hour based on demand for curb space. Garage and parking meter fees are adjusted by SFMTA staff.

Performance of Botanical Garden Society

The existing lease and management agreement does not have performance metrics. Data provided by the Recreation and Parks Department show that admissions increased from 240,000 in FY 2011-12 to 424,000 in FY 2018-19 (the last full year before COVID-19), an increase of 76.7%.

FISCAL IMPACT

The Recreation and Parks Department developed the Gardens of Golden Gate Park budget based on actual spending from FY 2018-19 due to the impact of COVID-19 on subsequent years. Exhibit 1 below summarizes the sources and uses of the proposed amended lease and management agreement.

³ Park Code Section 12.12(d), which relates to municipal golf courses, states that the General Manager may discount resident rates by 50% and increase them by 25%; tournament rates may be increased by 50%.

Exhibit 1: Sources and Uses of Proposed Gardens of Golden Gate Park

Sources	Botanical Garden	Conservatory of Flowers	Japanese Tea Garden	Total
Admissions Receipts	\$1,393,527	\$1,047,127	\$4,280,000	\$6,720,654
Total Sources	\$1,393,527	\$1,047,127	\$4,280,000	\$6,720,654
Uses				
SFBGS Admissions Cost	536,998	323,202	306,203	1,166,403
Rec & Park Operating Expenses	287,573	250,000	3,865,000	4,402,573
SFBGS Education and Community Engagement Expenses	287,573	250,000	100,000	637,573
Garden Improvement Fund	281,383	223,925	8,797	514,105
Total Uses	\$1,393,527	\$1,047,127	\$4,280,000	\$6,720,654

Source: Recreation and Parks Department

Note: Admission receipts are based on FY 2018-19 fees. At that time, flexible pricing was not in use for adult non-residents, and adult residents paid discounted fees at the Conservatory of Flowers and the Japanese Tea Garden and no admission fee at the Botanical Garden.

As shown above, the proposed budget includes \$4.4 million in operating expenses for the Recreation and Parks Department for maintenance and oversight of the three gardens. According to Department staff, the estimates are based on three years of spending and include costs associated with 27.15 FTE positions (including 14.25 FTE Gardeners, 4.0 Nursery Specialists, 2.25 Custodians, and other maintenance positions), deferred maintenance, and materials and supplies. City costs are expected to increase from \$3.9 million in FY 2018-19 to \$4.4 million in the first year of the proposed agreement due to increases in City salary and benefits costs and costs associated with maintenance of the Conservatory of Flowers, which was previously paid for by the San Francisco Parks' Alliance out of admissions revenue. Attachment 1 compares the proposed budget to FY 2018-19 actual expenses for the three gardens.

The Department estimates savings of \$383,484 from joint management of the gardens compared to FY 2018-19 expenses, due to consolidation of admission staffing and resulting in lower admissions costs than historical spending for the three gardens. The proposed budget assumes annual admission levels are the same as FY 2018-19 levels.

The savings would support an increase of \$150,000 in education and community engagement programming for the San Francisco Botanical Garden Society to cover the additional facilities as well as increases in the Recreation and Parks Department budget described above. The proposed amended lease and management agreement would result in an estimated annual deposit of \$514,105 to the Gardens of Golden Gate Park Improvement Fund. This reflects an increase from prior year deposits to the Garden Improvement Fund because admission receipts from the Conservatory of Flowers and the Japanese Tea Garden were not previously deposited to a dedicated improvement fund.

Admission Fee Changes (File 21-1295)

As noted above, under the proposed ordinance, fees for resident admissions are waived at the Conservatory of Flowers and the Japanese Tea Garden to align with current practices at the Botanical Garden, and the Department could raise fees for non-residents by a maximum of \$5, up to \$15 at all three gardens. Exhibit 2 below shows the number of visitors and total admissions revenue for the three gardens for FY 2018-19. Admissions were lower in subsequent years due to the impacts of COVID-19. In FY 2018-19 non-resident adult admission fee collections across the three gardens accounted for approximately three-quarters of total admissions revenue.

Exhibit 2: Total Visitors and Admissions Revenue, FY 2018-19

Facility	Resident	Non-Resident Adult	Non-Resident Other ^a	Other Free ^b	Total Visitors
Botanical Garden	211,719	107,056	54,339	63,618	436,732
Conservatory of Flowers	20,338	74,383	49,064	25,042	168,827
Japanese Tea Garden	29,400	380,145	100,364	246,270	756,179
Total Visitors	261,457	561,584	203,767	334,930	1,361,738
Admissions Revenue	\$271,385	\$5,054,301	\$1,221,695	\$0	\$6,547,381
Percent of Total Revenue	4.1%	77.2%	18.7%	0.0%	100.0%

Source: Recreation and Parks Department

^a Non-Resident other includes discounted admissions for children and senior non-residents.

^b Other Free includes free admissions for low-income residents and non-residents, free admissions hours at the gardens, and other free admissions.

Note: FY 2018-19 revenues for the Botanical Garden was \$1.2 million, \$1.0 million for the Conservatory of Flowers, and \$4.3 million for the Japanese Tea Garden.

Recreation and Parks Department staff estimate that waiving resident fees at the Conservatory of Flowers and the Japanese Tea Garden would result in \$271,385 in annual lost revenue based on admission fee collections for residents in FY 2018-19, as shown above. The Department estimates this lost revenue would be more than off-set by increased revenue from reauthorizing flexible pricing for non-resident adult admission fees. Non-resident admission fees are currently \$10 at each of the three gardens. If the Department increased admission fees for non-residents by \$2 up to \$12 for the entire year, admission receipts would increase by approximately \$1.1 million based on FY 2018-19 admissions data from the Department. If non-resident adult admissions decrease because of the \$2 price increase, the increased revenue would be lower than \$1.1 million but would likely still cover the \$271,385 in lost revenue from waiving admission fees for residents. Under the proposed lease and management agreement, any surplus revenue would be assigned to the City's Gardens of Golden Gate Park Improvement Fund for expenses associated with maintenance, renovation, and improvement of the gardens.

POLICY CONSIDERATION**Agreement Amendment**

The proposed lease and management agreement amendment (File 21-1305) allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden, typically operated by City staff, and the Conservatory of Flowers, currently operated by the San Francisco Parks Alliance. According to Recreation and Parks Department staff, the Botanical Garden Society temporarily took over admission operations at the Japanese Tea Garden during the pandemic and City staff have been re-assigned to recreation centers.

Net revenues from the Conservatory of Flowers, which previously went to the San Francisco Parks Alliance, together with revenues from the Japanese Tea Garden and Botanical Garden, will all be provided to the Recreation and Parks Department account to cover Department staffing costs and facility maintenance costs. Overall, City costs are expected to increase from \$3.9 million in FY 2018-19 to \$4.4 million in the first year of the proposed agreement due to increases in City salary and benefits costs and costs associated with maintenance of the Conservatory of Flowers, which was previously paid for by the San Francisco Parks' Alliance out of admissions revenue. Beyond that, the proposed agreement does not expand the scope of City services related to the gardens.

The original lease and management agreement with the Botanical Garden Society approved by the Board of Supervisors was not competitively procured and may be extended through May 2043. Aside from expanding operations to include the Japanese Tea Garden and Conservatory of Flowers, the proposed lease and management agreement amendment is generally consistent with the original agreement approved by the Board of Supervisors. Lease and management of each of the three gardens has never been competitively procured. The Botanical Garden Society has been operating the Botanical Garden since 1955. The Japanese Tea Garden has been operated by the City, and the Conservatory of Flowers has been operated by the San Francisco Parks' Alliance since it reopened in 2003. The Department believes that the Botanical Garden Society is uniquely suited to operate garden admissions, given the organization's \$20 million endowment and fundraising capacity that may be used to fund garden improvements, strong community ties, and network of volunteers.

Because management of the three gardens has never been competitively procured, we do not know if costs are reasonable or if there are other providers that would bid on a competitive solicitation. We therefore consider approval of the proposed resolution (File 21-1305) to be a policy matter for the Board of Supervisors.

Fee Ordinance

As noted above, the proposed ordinance (File 21-1295) would eliminate residential admission fees for the three gardens and continue to allow dynamic pricing for non-resident adult admission fees. The \$271,385 annual revenue loss from the elimination of residential admission fees could

be offset by an increase of \$0.50 in non-resident admission fees.⁴ If the proposed ordinance modifying the garden admission fees is not approved, the admission fees for the gardens are expected to cover the operating expenses of both the Botanical Garden Society and the City for all three gardens. If the non-resident fees are increased beyond that breakdown point, all additional net revenue would accrue to an improvement fund dedicated to garden improvements.

We consider approval of the proposed ordinance (File 21-1295) to be a policy matter for the Board of Supervisors.

RECOMMENDATIONS

1. Approval of File 21-1305 is a policy matter for the Board of Supervisors.
2. Approval of File 21-1295 is a policy matter for the Board of Supervisors.

⁴ In FY 2018-19, the three gardens had 561,584 visitors. Therefore, a \$0.50 increase in admissions fees with the same number of visitors would equate to \$280,792 in new revenues.

Attachment 1

Exhibit 3: Proposed Gardens of Golden Gate Park Budget Compared to FY 2018-19 Actuals (All Gardens)

Sources	FY 2018-19 Actuals	Proposed Budget	Difference	Percent Difference
Admissions Receipts	\$6,568,309	\$6,720,654	\$152,345	2.3%
Total Sources	\$6,568,309	\$6,720,654	\$152,345	2.3%
Uses				
SFBGS Admissions Cost	1,549,857	1,166,403	(383,454)	-24.7%
Rec & Park Operating Expenses	3,914,343	4,402,573	488,230	12.5%
<i>Botanical Garden</i>	287,573	287,573	0	0.0%
<i>Conservatory of Flowers</i>	0	250,000	250,000	
<i>Japanese Tea Garden</i>	3,626,770	3,865,000	238,230	6.6%
SFBGS Education and Community Engagement Expenses	487,573	637,573	150,000	30.8%
Garden Improvement Fund	209,409	514,105	304,696	145.5%
Total Uses	\$6,161,182	\$6,720,654	\$559,472	9.1%

Source: Recreation and Parks Department

Note: FY 2018-19 actuals do not include Rec & Park operating costs for the Conservatory of Flowers. Garden Improvement Fund amounts for FY 2018-19 are less than the difference between sources and SFBGS and City uses because, under the existing license agreement with the San Francisco Parks Alliance, net revenues from the Conservatory of Flowers are provided to the City.



City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2021-2022 and FY 2022-2023 Budget Deliberations

Controller's Office

April 2021

Master Fee Schedule of Budget Submissions

	<u>Page</u>
I. Background and Policy Context	i
II. Departmental Fiscal Officer Contacts	iii
III. Indirect Costs in Setting Fees	v
IV. Departmental Fees	vi

I. Background and Policy Context

This report is a summary of licenses, permits, fines and service charges as submitted with each department’s annual budget proposal, organized alphabetically by department. These data are a compilation of departmental budget submissions and represent each department’s estimate of fee revenue and related cost recovery.

MASTER FEE SCHEDULE DEVELOPMENT

Departments submitted their proposed budgets to the Controller’s Office on February 22, 2021. These submissions were to include Budget Form 2B, Department Schedule of Licenses, Permits, Fines & Service Charges. The goal was to ensure that the Controller could compile and forward a list of departmental fee submissions to policymakers and other interested stakeholders informing them of fee levels and related levels of cost recovery. The fees outlined in this schedule are not comprehensive; there are fees that are authorized to be collected but not budgeted (and therefore not reflected in Form 2B).

While most departments submitted the budget forms as requested, some departments have no fees and are noted as such. Additionally, some departments have particularly complex fee schedules that make it more difficult to summarize their data into Budget Form 2B. In these cases, additional attachments are provided. Some departments, particularly departments entering the second year of their two-year fixed budget, were only required to provide budget information for Fiscal Year 2021-22, and thus did not provide information on fees for Fiscal Year 2022-23.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES¹

State and local governments impose regulatory fees on businesses and individuals to pay for the cost of public programs or projects necessary to regulate activity of the business or person. Before Proposition 26 passed on November 2, 2010, cities had the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution.

Proposition 26 added a new definition of “tax” into the California Constitution (California Constitution, Article XIII C, Sec. 1 (e) providing that any government imposed charge, levy or exaction of any kind is a tax that is subject to requirements for voter approval and constitutional limitations unless it falls under one of seven exemptions. Fees adopted prior to November 2, 2010, are not subject to the measure until they are increased or extended and it is determined that none of the exemptions applies.

The categories of charges exempt from Proposition 26 are:

¹ The section is substantially taken from the League of California Cities’ Living with Proposition 26 of 2010, FAQ document.

1. A charge imposed for a specific benefit conferred or privilege granted directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. A charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.
5. A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law.
6. A charge imposed as a condition of property development.
7. Assessments and property-related fees imposed in accordance with the provisions of Article XIII D, established by Proposition 218, which defined a subset of user fees called property-related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose such fees.

QUESTIONS

For questions on specific fees, please contact the appropriate departmental fiscal officers. A list of departmental fiscal officer contacts is included in Section II.

II. Departmental Fiscal Officer Contacts

DEPARTMENT	Code	Fiscal Officer	Email
Academy of Sciences	SCI	Mathew Lau	MathewLau@calacademy.org
Adult Probation	ADP	Diane Lim	Diane.Lim@sfgov.org
Airport Commission	AIR	Kevin Kone	kevin.kone@flysf.com
Arts Commission	ART	Rebekah Krell	Rebekah.krell@sfgov.org
Asian Art Museum	AAM	Sara Lee	slee@asinart.org
Assessor / Recorder	ASR	Rachel Cukierman	rachel.cukierman@sfgov.org
Board of Appeals	BOA	Julie Rosenberg	julie.rosenberg@sfgov.org
Board of Supervisors	BOS	Junko Laxamana	junko.laxamana@sfgov.org
Building Inspection	DBI	Taras Madison	taras.madison@sfgov.org
Child Support Services	CSS	Karen Roye	karen.roye@sfgov.org
Children & Families Commission	CFC	Tracy Fong	tracy.fong@first5sf.org
Children, Youth, & Their Families	CHF	Denise Payton	denise.payton@dcyf.org
City Attorney	CAT	Dora Okai	Dora.Okai@sfcityatty.org
City Planning	CPC	Thomas DiSanto	thomas.disanto@sfgov.org
Civil Service Commission	CSC	Sandra Eng	Sandra.Eng@sfgov.org
Controller	CON	Jeannie Wong	jeannie.wong@sfgov.org
District Attorney	DAT	Eugene Clendinen	eugene.clendinen@sfgov.org
Economic & Workforce Development	ECN	Merrick Pascual	merrick.pascual@sfgov.org
Elections	REG	Nataliya Kuzina	nataliya.kuzina@sfgov.org
Emergency Management	DEM	William Lee	william.lee@sfgov.org
Environment	ENV	Joseph Salem	joseph.salem@sfgov.org
Ethics Commission	ETH	LeeAnn Pelham	leeann.pelham@sfgov.org
Fine Arts Museums	FAM	Jason Seifer	jseifer@famsf.org
Fire	FIR	Mark Corso	mark.corso@sfgov.org
General City Responsibility	GEN	Michelle Allersma	michelle.allersma@sfgov.org
GSA - City Administrator	ADM	Kenneth Bukowski	kenneth.bukowski@sfgov.org
GSA - Public Works	DPW	Julia Dawson	Julia.dawson@sfdpw.org
GSA - Technology	TIS	ChiaYu Ma	chiayu.ma@sfgov.org
Homelessness and Supportive Housing	HOM	Gigi Whitley	gigi.whitley@sfgov.org
Health Service System	HSS	Larry Loo	lawrence.loo@sfgov.org
Human Resources	HRD	Ian Hart	Ian.Hart@sfgov.org
Human Rights Commission	HRC	Sheryl Davis	sheryl.davis@sfgov.org
Human Services Agency	HSA	Daniel Kaplan	daniel.kaplan@sfgov.org
Juvenile Probation	JUV	Cheryl Taylor	cheryl.taylor1@sfgov.org
Law Library	LLB	Marcia Bell	marcia.bell@sfgov.org
Mayor's Office	MYR	Benjamin McCloskey	benjamin.mccloskey@sfgov.org
Municipal Transportation Agency	MTA	Jonathan Rewers	Jonathan.Rewers@sfmta.com
Police	POL	Catherine McGuire	
Police Accountability	DPA	Nichole Armstrong	nicole.armstrong@sfgov.org
Port Commission	PRT	Katherine Petrucione	katharine.petrucione@sfport.com
Public Defender	PDR	Angela Auyong	Angela.Auyong@sfgov.org
Public Health	DPH	Drew Murrell	drew.murrell@sfdph.org
Public Library	LIB	Heather Green	heather.green@sfpl.org

DEPARTMENT	Code	Finance Officer	Email
Public Utilities Commission	PUC	Charles Perl	CPerl@sfgov.org
Recreation and Parks	REC	Derek Chu	derek.chu@sfgov.org
Rent Arbitration Board	RNT	Robert Collins	robert.collins@sfgov.org
Retirement System	RET	Jim Burruel	jim.burruel@sfgov.org
Sheriff	SHF	Crispin Hollings	crispin.hollings@sfgov.org
Status of Women	WOM	Kimberley Ellis	kimberly.n.ellis@sfgov.org
Treasurer / Tax Collector	TTX	Tajel Shah	tajel.shah@sfgov.org
Trial Courts	CRT	Sue Wong	suewong@sftc.org
War Memorial	WAR	John Caldon	john.caldon@sfgov.org

III. Eligible Costs in Setting Fees

In those cases where fee levels are intended to recover the full cost of service, both direct and indirect expenses should be included. Indirect costs are those costs incurred for a common or joint purpose, benefiting more than one program in a department, and are not directly assignable to a particular program without efforts disproportionate to the level of cost allocation achieved. Indirect costs should include both (1) the overhead costs for the unit performing the function related to the fee and (2) the costs of central government services distributed through the cost allocation plan (COWCAP) and not otherwise treated as a direct cost. Examples of costs typically treated as indirect are: utilities, rent, administrative staff, and equipment rental.

Direct costs are those for activities or services that benefit specific projects, e.g., salaries for project staff and materials required for a particular project. Bank charges and other costs of processing payments including credit card processing fees online and over the counter are considered eligible costs and should be included as costs in setting fee levels. In many cases departments also have the option of assessing a service fee to cover the cost of in-person and on-line card payment transactions.

IV. Departmental Fees as Submitted with Departmental Proposed Budgets

<u>Department</u>	<u>Code</u>	<u>Page</u>
Academy of Sciences	SCI	N/A – No Fees
Adult Probation	ADP	N/A – No Fees
Airport	AIR	1-2
Arts Commission	ART	3
Asian Art Museum	AAM	4
Assessor / Recorder	ASR	5
Board of Appeals	BOA	6
Board of Supervisors	BOS	7
Building Inspection	DBI	8-36
Child Support Services	CSS	N/A – No Fees
Children & Families Commission	CFC	N/A – No Fees
Children, Youth & Their Families	CHF	N/A – No Fees
City Attorney	CAT	N/A – No Fees
City Planning	CPC	37-38
Civil Service Commission	CSC	N/A – No Fees
Controller	CON	39
District Attorney	DAT	40
Economic & Workforce Development	ECN	41
Elections	REG	42
Emergency Management	DEM	43
Environment	ENV	44
Ethics Commission	ETH	45
Fine Arts Museums	FAM	46
Fire	FIR	47
General Services Agency - City Administrator	ADM	48-58
General Services Agency - Public Works	DPW	59
General Services Agency - Technology	TIS	60
Health Service System	HSS	N/A – No Fees
Homelessness and Supportive Services	HOM	N/A – No Fees
Human Resources	HRD	N/A – No Fees
Human Rights Commission	HRC	N/A – No Fees

<u>Department</u>	<u>Code</u>	<u>Page</u>
Human Services Agency	HSA	61
Juvenile Probation	JUV	62
Law Library	LLB	N/A – No Fees
Mayor’s Office of Housing	MOH	63
Municipal Transportation Agency	MTA	64-79
Police	POL	80-82
Police Accountability	DPA	N/A – No Fees
Port Commission	PRT	83-98
Public Defender	PDR	N/A – No Fees
Public Library	LIB	99-100
Public Health	DPH	102-104
Public Works	DPW	N/A – No Fees
Public Utilities	PUC	105-152
Recreation and Parks	REC	153-159
Rent Arbitration Board	RNT	N/A – Fee Set by CON
Retirement System	RET	N/A – No Fees
Sheriff	SHF	160
Status of Women	WOM	N/A – No Fees
Treasurer / Tax Collector	TTX	161-162
Trial Court	CRT	N/A – No Fees
War Memorial	WAR	163-168

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Airport Commission (AIR)

Item	Fee Status M/N	Account Title	Code Authorization	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Airline Landing Fees	1996 Charter; Section 2.109	Landing Weight in 1,000 lb. units	\$ 7.29	15,401,552	\$ 112,277,311	100%	\$11.63 (Under Review)	20,564,574	\$ 239,166,000	100%	\$10.34 (Under Review)	25,752,901	\$ 266,285,000	100%	FY 2020-21	\$ 5.80
2	M	Non-Signatry AirlineSurchrgFee	1996 Charter; Section 2.109	Landing Weight in 1,000 lb. units	\$ 1.82	400,549	\$ 729,000	100%	\$2.91 (Under Review)	399,656	\$ 1,163,000	100%	\$2.59 (Under Review)	399,228	\$ 1,034,000	100%	FY 2020-21	\$ 1.45
3	M	FBO-Other Services	1996 Charter; Section 2.109	Various, depending on category. Operator must use landing and aircraft parking fees as established by SFO.	100% of Landing Fees (Fixed Wing = \$261/ Rotary Wing \$131); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	Various	\$ 15,257,000	na	100% of Landing Fees (Fixed Wing = \$261/ Rotary Wing \$131); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee (Under Review)	Various	\$ 15,562,000	na	100% of Landing Fees (Fixed Wing = \$261/ Rotary Wing \$131); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee (Under Review)	Various	\$ 15,873,000	100%	FY 2019-20	100% of Landing Fees (Fixed Wing = \$247/ Rotary Wing \$124); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee
4	M	FBO-Other Services	1996 Charter; Section 2.109	Aircraft weight x monthly rate = gross revenues.	55% of gross sales based on FY 19/20 fee	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	na	55% of gross sales based on FY 20/21 fee (Under Review)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	na	55% of gross sales based on FY 20/21 fee (Under Review)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%	FY 2019-20	55% of gross sales based on FY 18/19 fee
5	C	Jet Bridge Fees	1996 Charter; Section 2.109	Per turn	\$21	-	\$ -	100%	21 (Under Review)	-	\$ -	na	na	-	\$ -	na	FY 2016-17	\$23
6	M	Rental-Airline NorthTerminalT3	1996 Charter; Section 2.109	Sq. Ft. of Cat. I-V space	Cat. I = \$340.28 Cat. II = \$255.21 Cat. III = \$170.14 Cat. IV = \$85.07 Cat. V = \$34.03	552,207	\$ 97,148,733	100%	Cat. I = \$339.55 Cat. II = \$254.66 Cat. III = \$169.77 Cat. IV = \$84.89 Cat. V = \$33.95 (Under Review)	552,000 (subject to change)	\$ 96,553,000	100%	Cat. I = \$334.46 Cat. II = \$250.84 Cat. III = \$167.23 Cat. IV = \$83.61 Cat. V = \$33.45 (All Rates Under Review)	552,000 (subject to change)	\$ 95,107,000	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17
7	M	Rental-Airline SouthTerminalT1	1996 Charter; Section 2.109	Sq. Ft. of Cat. I-V space	Cat. I = \$340.28 Cat. II = \$255.21 Cat. III = \$170.14 Cat. IV = \$85.07 Cat. V = \$34.03	275,280	\$ 48,238,822	100%	Cat. I = \$339.55 Cat. II = \$254.66 Cat. III = \$169.77 Cat. IV = \$84.89 Cat. V = \$33.95 (Under Review)	275,000 (subject to change)	\$ 62,080,000	100%	Cat. I = \$334.46 Cat. II = \$250.84 Cat. III = \$167.23 Cat. IV = \$83.61 Cat. V = \$33.45 (All Rates Under Review)	309,000 (subject to change)	\$ 68,417,000	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17
8	M	Rental-Airline-ITB	1996 Charter; Section 2.109	Sq. Ft. of Cat. I-V space	Cat. I = \$340.28 Cat. II = \$255.21 Cat. III = \$170.14 Cat. IV = \$85.07 Cat. V = \$34.03	572,922	\$ 96,622,505	100%	Cat. I = \$339.55 Cat. II = \$254.66 Cat. III = \$169.77 Cat. IV = \$84.89 Cat. V = \$33.95 (Under Review)	570,000 (subject to change)	\$ 107,507,000	100%	Cat. I = \$334.46 Cat. II = \$250.84 Cat. III = \$167.23 Cat. IV = \$83.61 Cat. V = \$33.45 (All Rates Under Review)	570,000 (subject to change)	\$ 105,896,000	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17
9	M	Rental-Airline-ITB	1996 Charter; Section 2.109	Per turn	12 fees assessed to various aircraft turn activities in the International Terminal.	Turns based on specific aircraft turn activities	Included in Item 8	100%	12 fees assessed to various aircraft turn activities in the International Terminal. (All Rates Under Review)	Turns based on specific aircraft turn activities	Included in Item 8	100%	12 fees assessed to various aircraft turn activities in the International Terminal. (All Rates Under Review)	Turns based on specific aircraft turn activities	Included in Item 8	100%	FY 2020-21	12 fees assessed to various aircraft turn activities in the International Terminal.
10	M	Rentl-Airline-CustmsFacilts-ITB	1996 Charter; Section 2.109	Cat. II rate / sq. Ft.	Cat. II = \$255.21	206,000	\$ 52,513,519	100%	Cat. II = \$254.66 (Under Review)	206,000	\$ 52,386,000	100%	Cat. II = \$250.84 (Under Review)	206,000	\$ 51,601,000	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17
11	M	Rental-Airline-T2	1996 Charter; Section 2.109	Sq. Ft. of Cat. I-V space	Cat. I = \$340.28 Cat. II = \$255.21 Cat. III = \$170.14 Cat. IV = \$85.07 Cat. V = \$34.03	144,194	\$ 28,785,202	100%	Cat. I = \$339.55 Cat. II = \$254.66 Cat. III = \$169.77 Cat. IV = \$84.89 Cat. V = \$33.95 (Under Review)	153,000 (subject to change)	\$ 26,577,000	100%	Cat. I = \$334.46 Cat. II = \$250.84 Cat. III = \$167.23 Cat. IV = \$83.61 Cat. V = \$33.45 (All Rates Under Review)	153,000 (subject to change)	\$ 26,179,000	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17
12	M	Common Use Gate Fees	1996 Charter; Section 2.109	Number of uses of specific space	Per Use: Narrowbody - Ticket Counter \$139; Arrival \$198; Departure \$198; Baggage Claim \$301; Widebody - Ticket Counter \$160; Arrival \$228; Departure \$228; Baggage Claim \$346; Per Hour: Ticket Counter \$71; Baggage Makeup \$56; Podium \$36.	Various	\$ 979,000	100% (dependent on airline usage)	Per Use: Narrowbody - Ticket Counter \$139; Arrival \$198; Departure \$198; Baggage Claim \$301; Widebody - Ticket Counter \$160; Arrival \$228; Departure \$228; Baggage Claim \$346; Per Hour: Ticket Counter \$71; Baggage Makeup \$56; Podium \$36. (All Rates Under Review)	Various	\$ 1,004,000	100% (dependent on airline usage)	Per Use: Narrowbody - Ticket Counter \$139; Arrival \$198; Departure \$198; Baggage Claim \$301; Widebody - Ticket Counter \$160; Arrival \$228; Departure \$228; Baggage Claim \$346; Per Hour: Ticket Counter \$71; Baggage Makeup \$56; Podium \$36. (All Rates Under Review)	Various	\$ 1,029,000	100% (dependent on airline usage)	FY 2020-21	Per Use: Narrowbody - Ticket Counter \$137; Arrival \$193; Departure \$193; Baggage Claim \$293; Widebody - Ticket Counter \$158; Arrival \$222; Departure \$222; Baggage Claim \$337; Per Hour: Ticket Counter \$69; Baggage Makeup \$55; Podium \$35

Item	Fee Status M/N	Account Title	Code Authorization	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
13	M	Rental-Airline Cargo Space	1996 Charter; Section 2.109	Sq. Ft.	Cargo Facilities Rate = \$26.73	Various	\$ 4,392,000	100%	Cargo Facilities Rate = \$27.18 (Under Review)	various	\$ 4,480,000	100%	Cargo Facilities Rate = \$27.18 (Under Review)	various	\$ 4,569,000	100%	FY 2020-21	\$26.44
14	M	Rental-Airline Ground Leases	1996 Charter; Section 2.109	Sq. Ft.	Adjusted by CPI of 3%	Apprx 153 acres	\$ 18,380,000	100%	Adjusted by CPI	Apprx 153 acres	\$ 18,736,000	100%	Adjusted by CPI	153 acres	\$ 19,325,000	100%	FY 2020-21	Adjusted by CPI of approx. 3.0%
15	C	Rental-Aircraft Parking	1996 Charter; Section 2.109	Per 8 hour segment and aircraft weight class	Terminal or near terminal locations: aircraft under 250K/lbs = \$385/8 hr.; \$204 ea/addit. hr., \$19,153/mo; 250k/lbs or more = \$748/8 hrs, \$385 ea/addit hr, \$36,168/mo. Remote locations: aircraft under 250K/lbs = \$184/8 hr.; \$158 ea/addit. hr, \$14,720/mo; 250k/lbs or more = \$399/8 hrs, \$352 ea/addit hr, \$32,783/mo	Based on aircraft weight and variable demand	\$ 7,000,000	n/a	Terminal or near terminal locations: aircraft under 250K/lbs = \$385/8 hr.; \$204 ea/addit. hr., \$19,153/mo; 250k/lbs or more = \$748/8 hrs, \$385 ea/addit hr, \$36,168/mo. Remote locations: aircraft under 250K/lbs = \$184/8 hr.; \$158 ea/addit. hr, \$14,720/mo; 250k/lbs or more = \$399/8 hrs, \$352 ea/addit hr, \$32,783/mo (All Rates Under Review)	Based on aircraft weight and variable demand	\$ 7,210,000	n/a	Terminal or near terminal locations: aircraft under 250K/lbs = \$385/8 hr.; \$204 ea/addit. hr., \$19,153/mo; 250k/lbs or more = \$748/8 hrs, \$385 ea/addit hr, \$36,168/mo. Remote locations: aircraft under 250K/lbs = \$184/8 hr.; \$158 ea/addit. hr, \$14,720/mo; 250k/lbs or more = \$399/8 hrs, \$352 ea/addit hr, \$32,783/mo (All Rates Under Review)	Based on aircraft weight and variable demand	\$ 7,426,000	n/a	FY 2018-19	Terminal or near terminal locations: aircraft under 250K/lbs = \$350/8 hr.; \$185 ea/addit. hr, \$17,370/mo; 250k/lbs or more = \$680/8 hrs, \$350 ea/addit hr, \$32,360/mo. Remote locations: aircraft under 250K/lbs = \$175/8 hr.; \$150 ea/addit. hr, \$13,750/mo; 250k/lbs or more = \$380/8 hrs, \$335 ea/addit hr, \$30,200/mo
16	M	Rental-Airline Superbay Hangar	1996 Charter; Section 2.109	Per Sq. Ft.	Based on lease rates	Apprx 563,900 sq ft	\$ 11,411,222	100%	Based on lease rates	Apprx 563,900 sq ft	\$ 11,653,222	100%	Based on lease rates	Apprx 563,900 sq ft	\$ 11,899,222	100%	FY 2020-21	Based on lease rates
17	M	Airline Support Services	1996 Charter; Section 2.109	Per sq. ft. / per permit	Rents / Cat. Rental rates / Ground handler permit fee	Based on sq. ft. requirements and over 40 GH permits.	\$ 16,426,000	100%	Rents / CAT Rental rates / Ground handler permit fee (all rates under review)	Based on sq. ft. requirements and appx. 45 GH permits.	\$ 16,907,000	100%	Rents / CAT Rental rates / Ground handler permit fee (all rates under review)	Based on sq. ft. requirements and appx. 47 GH permits.	\$ 17,044,000	100%	FY 20/21 for CAT rates and other rental rate CPIs; ground handling permits unchanged	Rents / Cat. Rental rates / No change in Ground handler permit fee
18	C	Transportation & Faciilts Fee	1996 Charter; Section 2.109	Per signed RAC contract	\$ 16.00	387,750	\$ 6,204,000	100%	\$16 (Under Review)	632,438	\$ 10,119,000	100%	\$16 (Under Review)	928,688	\$ 14,859,000	100%	FY 2019-20	\$ 18.00
19	M	Rental Tank Farm Area	1996 Charter; Section 2.109	Per Sq. Ft.	Adjusted by CPI	10.4 acres	\$ 1,709,000	100%	Adjusted by CPI	10.4 acres	\$ 1,742,000	100%	Adjusted by CPI	10.4 acres	\$ 1,777,000	100%	FY 2020-21	Adjusted by CPI
20	C	Parking - Employees	1996 Charter; Section 2.109	Per price schedule	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112	Approx. 14,000 permits/qtr	\$ 7,394,000	68%	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112 (All Rates Under Review)	Approx. 15,000 permits/qtr	\$ 8,208,000	Under Review	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112 (All Rates Under Review)	Approx. 16,000 permits/qtr	\$ 9,225,000	Under Review	FY 07/08	Per month: w/o bus = \$65 w/bus = \$71 central garage = \$107
21	M	Licenses & Permits	1996 Charter; Section 2.109	Per price schedule	Per schedule; various rates.	Approx. 35,000 badges, permits, licenses, finger prints,	\$ 1,260,000	Under Review	Per schedule; various rates. (All Rates Under Review)	Approx. 35,000 badges, permits, licenses, finger prints,	\$ 1,588,000	Under Review	Per schedule; various rates. (All Rates Under Review)	Approx. 36,000 badges, permits, licenses, finger prints,	\$ 2,306,000	Under Review	FY 2019-20 (Finger Print Only)	\$ 80.00
22	C	Refuse Disposal	1996 Charter; Section 2.109	Per price schedule	\$656/retail, \$492/"green" certified retail, \$896/F&B, \$672/"green" certified F&B, \$984/airline	Approx. 120 users	\$ 596,000	Under Review	\$656/retail, \$492/"green" certified retail, \$896/F&B, \$672/"green" certified F&B, \$984/airline (All Rates Under Review)	Approx. 130 users	\$ 912,000	Under Review	\$656/retail, \$492/"green" certified retail, \$896/F&B, \$672/"green" certified F&B, \$984/airline (All Rates Under Review)	Approx. 150 users	\$ 1,240,000	Under Review	FY 2019-20	\$570/retail, \$428/"green" certified retail, \$870/F&B, \$653/"green" certified F&B, \$955/airline
23	M	Telecommunication Fees	1996 Charter; Section 2.109	Per price schedule	Various rates per schedule; based on ATT/CALNET rates.	Based on usage and demand	\$ 4,347,000	n/a	Various rates per schedule; based on ATT/CALNET rates. (Under Review)	Based on usage and demand	\$ 4,521,000	n/a	Various rates per schedule; based on ATT/CALNET rates. (Under Review)	Based on usage and demand	\$ 4,702,000	n/a	FY 2019-20	Various rates per schedule; based on ATT/CALNET rates.
24	C	Ground Trans Trip Fees	1996 Charter; Section 2.109	Per price schedule	Per schedule; various rates for different modes of transportation. (Under Review)	Based on trips of various operators made to the Airport	\$ 11,445,000	69%	Per schedule; various rates for different modes of transportation. (Under Review)	Based on trips of various operators made to the Airport	\$ 22,526,000	42%	Per schedule; various rates for different modes of transportation. (Under Review)	Based on trips of various operators made to the Airport	\$ 37,032,000	Various	FY 2019-20	Per schedule; various rates for different modes of transportation .

Fee Status: Continuing
Modified
New
Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Art Commission (ART)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Street Artist License Fees	Ord. 41-83	Yes	per license	\$ 848.83	139	\$ 117,986.99	67%	\$ 863.43	100	\$ 86,342.71	42%	\$ 891.57	100	\$ 89,157.48	43%	FY21	\$ 821.00
2	C	Street Artist Application Fees	Ord. 41-83	No	applicant	\$ 20.00	100	\$ 2,000.00	n/a	\$ 20.00	100	\$ -	n/a	\$ 20.00	100	\$ -	n/a	n/a	\$ 20.00
3	C	Civic Design Review Fee	SF Charter 5.103 / Ord. 228-18	No	per project	\$ 12,800.00	14	\$ 179,200.00	99%	\$ 12,800.00	14	\$ 179,200.00	95%	\$ 12,800.00	15	\$ 192,000.00	98%	FY19	\$ 10,220.00

Fee Status: C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Asian Art Museum (AAM)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C		Admin Code Sec. 10.100-307	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
2	C	Museum Member		Free		\$ -		Free		\$ -		Free		\$ -			\$ -
3	C	To age 12		Free		\$ -		Free		\$ -		Free		\$ -			\$ -
4	C	Age 13 -17		\$ 10.00		\$ -		\$ 10.00		\$ -		\$ 10.00		\$ -		2015	\$ 8.00
5	C	Age 18-64		\$ 15.00		\$ -		\$ 15.00		\$ -		\$ 15.00		\$ -		2015	\$ 12.00
6	C	Age 65 & Over		\$ 10.00		\$ -		\$ 10.00		\$ -		\$ 10.00		\$ -		2015	\$ 8.00
7	C	University Students		\$ 10.00		\$ -		\$ 10.00		\$ -		\$ 10.00		\$ -		2015	\$ 8.00
8	C	SFUSD Students		Free		\$ -		Free		\$ -		Free		\$ -			\$ -
9	C	U.S. Armed Forces		Free		\$ -		Free		\$ -		Free		\$ -			\$ -
10	C			\$ -		\$ 834,000.00		\$ -		\$ 1,000,000.00		\$ -		\$ 1,000,000.00			\$ -

FY22 Fee structure is still in discussion.

Fee Status: C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: ASSESSOR-RECORDER (ASR)

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 20-21 Fee	FY 21-22 Fee	FY 22-23 Fee	Recording Fee	Microfilm Fee	Page Fee	Access Fee	Indexing Fee	SSN Truncation Fee	eRecording Fee	Fraud Prosecution Fee - Recorder Share	Fraud Prosecution Fee - DA Share	Fraud Prosecution Fee - Police Share	Survey Monument Preservation Fee	Preliminary Notice	UCC Recording	Copy Fee	Marriage Copy Fee - Recorder Share	Health & Vital Statistics	Building Homes and Jobs Fee	Trial Court Funding Fee	Judicial Council	State Fee	
1	C	Recording Fee - First page of a deed of trust, reconveyance, request for notice, notice of default, and any deed not subject to documentary transfer tax.	27360 et seq; 27397	No	\$ 17.00	\$ 17.00	\$ 17.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00	\$ 0.30	\$ 1.62	\$ 1.08											
2	C	Recording Fee - First page of all other documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00														
3	C	Recording Fee - Each additional page	27360 et seq; 77201 b) 2)	No	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00		\$ 1.00															\$ 1.00			
4	C	Recording Fee - Monument Fee	Admin Code Sec 8.24-6	No	\$ 10.00	\$ 10.00	\$ 10.00											\$ 10.00										
5	C	Recording Fee - Combined (multiple title) documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00														
6	C	Recording Fee - Penalty Print	27360 et seq	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																				
7	C	Recording Fee - Documents requiring indexing of more than 10 names (charge per each additional 10 names or part thereof)	27360 et seq	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																				
8	C	Recording Fee - Documents requiring indexing of more than 1 recording reference (charge per each additional reference)	27360 et seq; 27361.2	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																				
9	M	Recording Fee - Releases State and County Liens	27361.3	No	\$ 20.00	\$ 20.00	\$ 20.00	\$ 18.00		\$ 2.00																		
10	C	Recording Fee - Notification of Involuntary Lien - First Debtor	27297.5; 27387	No	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00																				
11	C	Recording Fee - Notification of Involuntary Lien - Each additional debtor	27297.5; 27387	No	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																				
12	C	Recording Fee - Preliminary Change of Ownership (fail to file, R&T 480.3)	27360 et seq	No	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00																				
13	C	Recording Fee - California Preliminary 20-Day Notice	27360 et seq	No	\$ 22.00	\$ 22.00	\$ 22.00												\$ 22.00									
14	C	Recording Fee - Document Surcharge (not 8.5 X 11)	27361(a)(2)	No	\$ 3.00	\$ 3.00	\$ 3.00			\$ 3.00																		
15	C	Financing Statements - Filing of forms prescribed by Secretary of State (less than 3 pages)	UCC 9403-9407; 27397	No	\$ 11.00	\$ 11.00	\$ 11.00							\$ 1.00						\$ 10.00								
16	C	Financing Statements - Filing of forms prescribed by Secretary of State (3+ pages)	UCC 9403-9407; 27397	No	\$ 21.00	\$ 21.00	\$ 21.00							\$ 1.00						\$ 20.00								
17	C	Financing Statements - Request for UCC Certificate	UCC 9403-9407	No	\$ 10.00	\$ 10.00	\$ 10.00													\$ 10.00								
18	C	Maps - First page	27372; 27397	No	\$ 9.00	\$ 9.00	\$ 9.00	\$ 7.00	\$ 1.00					\$ 1.00														
19	C	Maps - Each additional page	27372	No	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																				
20	C	Copying & Certification Fees - Copies of records or papers on file (retrieved by ASR staff)	27366; 27364	No	\$ 3.00	\$ 3.00	\$ 3.00														\$ 3.00							
21	C	Copying & Certification Fees - Copies of records or papers on file (retrieved by ASR staff), pages 4+	27366; 27364	No	\$ 0.50	\$ 0.50	\$ 0.50														\$ 0.50							
22	C	Copying & Certification Fees - Certification	27366; 27364	No	\$ 1.00	\$ 1.00	\$ 1.00														\$ 1.00							
23	C	Copying & Certification Fees - Certified copy of Public Marriage License	H&S Code 103625	No	\$ 15.00	\$ 15.00	\$ 15.00															\$ 5.85	\$ 2.20			\$ 3.60	\$ 3.35	
24	C	Copying & Certification Fees - Conforming copy surcharge	27366; 27364	No	\$ 1.00	\$ 1.00	\$ 1.00														\$ 1.00							
25	C	Copying & Certification Fees - Copies of recorded maps (1st page)	27366; 27364	No	\$ 5.00	\$ 5.00	\$ 5.00														\$ 5.00							
26	C	Copying & Certification Fees - Copies of recorded maps (each additional page after page one)	27366; 27364	No	\$ 3.00	\$ 3.00	\$ 3.00														\$ 3.00							
27	C	Building Homes and Jobs Fee - \$75 per transaction/parcel up to \$225	27388.1	No	\$ 75.00	\$ 75.00	\$ 75.00																	\$ 75.00				

Fee Status:
C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Board of Appeals (BOA)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Appeal Fees - Zoning Administrator Variance	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(1)(A)	No	Per Appeal	\$ 600	12	\$ 7,200.00	6%	\$ 600.00	12	\$ 7,200.00	6%	\$ 600.00	12	\$ 7,200.00	6%	2010	\$ 400.00
2	C	Appeal Fees - Other Zoning Administrator Decision	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(1)(B)	No	Per Appeal	\$ 600	18	\$ 10,800.00	6%	\$ 600.00	18	\$ 10,800.00	6%	\$ 600.00	18	\$ 10,800.00	6%	2010	\$ 400.00
3	C	Appeal Fees - Dept. of Building Inspection, residential hotel or apartment conversion permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(2)(A)	No	Per Appeal	\$ 525	0	\$ -	0%	\$ 525.00	0	\$ -	0%	\$ 525.00	0	\$ -	0%	2010	\$ 350.00
4	C	Appeal Fees - Dept. of Building Inspection, building demolition or other permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(2)(B)	No	Per Appeal	\$ 175	50	\$ 8,750.00	2%	\$ 175.00	50	\$ 8,750.00	2%	\$ 175.00	50	\$ 8,750.00	2%	2010	\$ 100.00
5	C	Appeal Fees - Dept. of Building Inspection, imposition of penalty	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(2)(C)	No	Per Appeal	\$ 300	0	\$ -	0%	\$ 300.00	0	\$ -	0%	\$ 300.00	0	\$ -	0%	2010	\$ 200.00
6	C	Appeal Fees - Police Dept. & Entertainment Comm., denial or grant of permit to business owner/operator	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(3)(A)	No	Per Appeal	\$ 375	0	\$ -	0%	\$ 375.00	0	\$ -	0%	\$ 375.00	0	\$ -	0%	2010	\$ 250.00
7	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to employee or contract worker	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(3)(A)	No	Per Appeal	\$ 150	0	\$ -	0%	\$ 150.00	0	\$ -	0%	\$ 150.00	0	\$ -	0%	2010	\$ 100.00
8	C	Appeal Fees - Police Dept. & Entertainment Comm., permit revocation or suspension	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(3)(B)	No	Per Appeal	\$ 375	0	\$ -	0%	\$ 375.00	0	\$ -	0%	\$ 375.00	0	\$ -	0%	2010	\$ 250.00
9	C	Appeal Fees - Dept. of Public Works, tree removal by City	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(4)	No	Per Appeal	\$ 100	10	\$ 1,000.00	1%	\$ 100.00	10	\$ 1,000.00	0.99%	\$ 100.00	10	\$ 1,000.00	0.81%	2010	\$ 75.00
10	C	Planning Commission	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(1)(B)	No	Per Appeal	\$ 600	4	\$ 2,400.00	6%	\$ 600.00	4	\$ 2,400.00	5.97%	\$ 600.00	4	\$ 2,400.00	5.83%	2010	\$ 400.00
11	C	Appeal Fees - Other Order or Decision	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(5)	No	Per Appeal	\$ 300	10	\$ 3,000.00	3%	\$ 300.00	10	\$ 3,000.00	2.98%	\$ 300.00	10	\$ 3,000.00	2.91%	2010	\$ 200.00
12	C	Fees - Rehearing Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(6)	No	Per Request	\$ 150	8	\$ 1,200.00	1%	\$ 150.00	8	\$ 1,200.00	1.49%	\$ 150.00	8	\$ 1,200.00	1.46%	2010	\$ 100.00
13	C	Fees - Jurisdiction Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(7)	No	Per Request	\$ 150	10	\$ 1,500.00	1%	\$ 150.00	10	\$ 1,500.00	1.49%	\$ 150.00	10	\$ 1,500.00	1.46%	2010	\$ 100.00

Fee Statu C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Board of Supervisors (BOS)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	AAB Filing Fee	Admin Code Sec. 2B.9	No	Application	\$ 60.00	1,200	\$ 72,000		\$ 60.00	2,300	\$ 138,000		\$ 60.00	33,000	\$ 198,000		FY2010/11	\$ 30.00
2	C	AAB Hearing Fee	Admin Code Sec. 2B.10	No	Hearing	\$0-\$1,200	Variable	\$ 25,000		\$0-\$1,200	Variable	\$ 30,000		\$0-\$1,200	Variable	\$ 20,000			\$ -
3	C	AAB Finding of Fact Fee	Admin Code Sec. 2B.11	No	Request	\$0-\$6,450	6	\$ 10,870	15%	\$0-\$6,450	6	\$ 11,310	23%	\$0-\$6,450	3	\$ 5,140	28%	FY2010/11	Sliding Scale
4	C	Planning Appeal Surcharge	Admin Code Sec.31.22	No	Appeal	\$ 120.00	333	40,000		\$ 120.00	333	\$ 40,000		\$ 120.00	333	\$ 40,000			\$ -
5	C	Certification of Document	Admin Code Sec. 8.37	Yes	Document	\$ 2.00		\$ -		\$ 2.03		\$ -		\$ 2.10		\$ -			\$ -
6	C	Copies of audio tape, CD, or USB	Admin Code Sec. 8.37	Yes	Copy	\$ 1.00		\$ -		\$ 1.02		\$ -		\$ 1.05		\$ -			\$ -
7	C	Photocopies of routine documents produced in multiple copies (i.e. agendas and related materials)	Admin Code Sec. 8.37	Yes	Copy	\$ 0.01		\$ -		\$ 0.01		\$ -		\$ 0.01		\$ -			\$ -
8	C	Photocopies of documents produced on a one-time basis	Admin Code Sec. 8.37	Yes	Copy	\$ 0.10		\$ -		\$ 0.10		\$ -		\$ 0.11		\$ -			\$ -
9	C	Appeals Fee: Temporary Use of Streets for Street Fairs	Transportation Code Sec. 6.6	Yes	Appeal	\$ 58.00		\$ -		\$ 59.00		\$ -		\$ 60.92		\$ -			\$ -
10	C	Appeals Fee: Temporary Use or Occupancy of Public Streets	Transportation Code Sec. 6.2	No	Appeal	\$ 58.00		\$ -		\$ 58.00		\$ -		\$ 58.00		\$ -			\$ -
11	C	Appeals Fee: Autonomous Delivery Devices on Sidewalks Permit	Public Works Code Sec 794	No	Appeal	\$ 300.00		\$ -		\$ 300.00		\$ -		\$ 300.00		\$ -			\$ -
12	C	Appeals Fee: Major Encroachment Permit	Public Works Code Sec 786	No	Appeal	\$ 650.00		\$ -		\$ 650.00		\$ -		\$ 650.00		\$ -			\$ -
13	C	Appeals Fee: Review of Municipal Transportation Agency Decisions	Transportation Code, Sec. 10.1 (b)(3)	No	Appeal	\$ 250.00		\$ -		\$ 250.00		\$ -		\$ 250.00		\$ -			\$ -

Fee Statu C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Department of Building Inspections (DBI)

Account Title	FY 2021-22			FY 2022-23		
	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
Building Permits	\$10,000,000	\$8,771,718	(\$1,228,282)	\$10,000,000	\$8,771,718	(\$1,228,282)
Bid Investigation Fee	\$160,000	\$211,698	\$51,698	\$160,000	\$211,698	\$51,698
Addition Bldg Inspections	\$214,000	\$863,937	\$649,937	\$214,000	\$863,937	\$649,937
Condo Conversion Reports	\$100,000	\$124,441	\$24,441	\$100,000	\$124,441	\$24,441
Off Hours Bldg Inspection	\$43,497	\$0	(\$43,497)	\$43,497	\$0	(\$43,497)
Energy Inspection	\$123,000	\$285,246	\$162,246	\$123,000	\$285,246	\$162,246
Plumbing Permit Issuance Fee	\$2,800,000	\$3,637,852	\$837,852	\$2,800,000	\$3,637,852	\$837,852
Penalties-Plumbng-MechanclPermt	\$147,000	\$132,065	(\$14,935)	\$147,000	\$132,065	(\$14,935)
Plumbing Inspection	\$100,000	\$248,512	\$148,512	\$100,000	\$248,512	\$148,512
Off Hours Plumbing Inspection	\$85,000	\$80,315	(\$4,685)	\$85,000	\$80,315	(\$4,685)
Mechanical Permit Issuance Fee	\$80,000	\$151,516	\$71,516	\$80,000	\$151,516	\$71,516
Electrical Permit	\$3,900,000	\$4,900,000	\$1,000,000	\$3,900,000	\$4,900,000	\$1,000,000
Penalties Electrical Permit	\$50,000	\$36,716	(\$13,284)	\$50,000	\$36,716	(\$13,284)
Additional Electrical Inspectn	\$85,000	\$166,954	\$81,954	\$85,000	\$166,954	\$81,954
Off Hours Electrical Inspectn	\$45,000	\$55,177	\$10,177	\$45,000	\$55,177	\$10,177
Sign Permit	\$9,000	\$6,640	(\$2,360)	\$9,000	\$6,640	(\$2,360)
Boiler Permit	\$333,011	\$347,744	\$14,733	\$333,011	\$347,744	\$14,733
Boiler Permit Penalties	\$1,930	\$0	(\$1,930)	\$1,930	\$0	(\$1,930)
CodeEnforce-CityAttrnyLitigatn	\$560,522	\$238,478	(\$322,044)	\$560,522	\$238,478	(\$322,044)
Vacant-Abandoned Building Fee	\$112,104	\$1,067	(\$111,037)	\$112,104	\$1,067	(\$111,037)
TTX-Gen Government Svc Charges	\$0	\$1,563	\$1,563	\$0	\$1,563	\$1,563
Microfilm Related Fee	\$50,000	\$140,000	\$90,000	\$50,000	\$140,000	\$90,000
Records Retention Fee	\$186,250	\$285,510	\$99,260	\$186,250	\$285,510	\$99,260
Report Of Residentl Recrd Fee	\$900,000	\$1,352,759	\$452,759	\$900,000	\$1,352,759	\$452,759
Plan Checking	\$15,000,000	\$17,069,954	\$2,069,954	\$15,000,000	\$17,069,954	\$2,069,954
Premium Plan Review	\$552,309	\$242,309	(\$310,000)	\$552,309	\$242,309	(\$310,000)
Preplan Application Meeting	\$90,000	\$118,259	\$28,259	\$90,000	\$118,259	\$28,259
Subpoena	\$3,300	\$7,820	\$4,520	\$3,300	\$7,820	\$4,520
Application Extension Fee	\$145,039	\$193,830	\$48,791	\$145,039	\$193,830	\$48,791
Notices	\$21,000	\$48,648	\$27,648	\$21,000	\$48,648	\$27,648
Street Numbers	\$86,872	\$68,384	(\$18,488)	\$86,872	\$68,384	(\$18,488)
Central Permit Bureau Fee	\$300,000	\$240,575	(\$59,425)	\$300,000	\$240,575	(\$59,425)
Permit Extension Fee	\$1,121	\$0	(\$1,121)	\$1,121	\$0	(\$1,121)
Mechanical Plan Review	\$48,500	\$15,652	(\$32,848)	\$48,500	\$15,652	(\$32,848)
Seismic Retrofitting	\$81,163	\$60,000	(\$21,163)	\$81,163	\$60,000	(\$21,163)
Permit Facilitator	\$193	\$0	(\$193)	\$193	\$0	(\$193)



**FEE SCHEDULE
INSPECTIONS, SURVEYS AND REPORTS**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-G**

Effective October 19, 2015

Standard Hourly Rate	See Table 1A-D
Off-hours inspection	Standard Hourly Inspection Rate – Minimum Two Hours plus Permit Fee
Pre-application inspection	Standard Hourly Inspection Rate – Minimum Two Hours
Re-inspection Fee	Standard Hourly Inspection Rate
Report of residential records (3R)	\$148.80
Survey of nonresidential buildings:	Standard Hourly Inspection Rate – Minimum Two Hours
Survey of residential buildings for any purpose or Condo Conversions:	
Single unit	\$1,627.50
Two to four units	\$2,139.00
Five or more units	\$2,139.00 plus Standard Hourly Inspection Rate
Hotels:	
Includes 10 guest rooms	\$1,627.50
11+ guest rooms	\$2,139.00 plus \$39.53 per guest room over 11
Temporary Certificate of Occupancy	Standard Hourly Inspection Rate – Minimum Two Hours

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
SIGN PERMIT FEES**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-H**

Effective October 19, 2015

Non-electric and electric sign permit fee	See Table 1A-A for New Construction Fees
---	--

Required electrical sign permits and inspections	See Table 1A-E
--	----------------

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
MISCELLANEOUS FEES**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-J**

Effective October 19, 2015

1. Central Permit Bureau Processing Fee for Miscellaneous Permits from other disciplines	Standard Administration Hourly Rate – Minimum One-Half Hour
2. Building Numbers ¹ (each entrance)	\$96.72 New Addresses \$195.30 Change of Existing Address or Lot Number
3. Extension of Time: application cancellation and permit expiration:	
Each application extension (in Plan Review)	\$148.80 plus 20% of All Plan Review Fees
Each permit extension	\$148.80 plus 10% of All Permit Issuance Fees
4. Product approvals:	
General approval - initial or reinstatement	Standard Hourly Plan Review Rate – Minimum Three Hours
General approval - modification or revision	Standard Hourly Plan Review Rate – Minimum Three Hours
General approval - biannual renewal	Standard Hourly Plan Review Rate – Minimum Three Hours
5. California Building Standards Commission Fee	Pursuant to the provisions of California Health and Safety Code Sections 18930.5, 18931.6, 18931.7 and 18938.39.
6. Vacant building – Initial and annual registration fee	Standard Inspection Hourly Rate – Minimum Four and One-Half Hours

¹ Building Numbers: Every person shall obtain an official street number assignment at the time the person files a permit application or establishes a new parcel and shall place the numbers so assigned on the building in such a position that the number is easily visible to approaching emergency vehicles.

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
PENALTIES, HEARINGS,
CODE ENFORCEMENT ASSESSMENTS**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-K**

Effective October 19, 2015

1.	Abatement Appeals Board Hearing, Filing Fee	\$158.10 per case
2.	Board of Examiners Filing Fees:	
	Each appeal for variance from interpretation requirements	Standard Hourly Plan Review Rate – Minimum Two Hours
	Each appeal for approval of substitute materials construction or methods of construction	Standard Hourly Plan Review Rate – Minimum Two Hours
3.	Building Official's Abatement Order Hearing	Standard Hourly Plan Review Rate – Minimum Two Hours
4.	Emergency Order	Standard Hourly Plan Review Rate – Minimum Four Hours
5.	Exceeding the scope of approved permit	Two times the Permit Issuance fee
6.	Access Appeals Commission:	
	Filing Fee	Standard Hourly Plan Review Rate – Minimum Two Hours
	Request for Rehearing	Standard Hourly Plan Review Rate – Minimum Two Hours
7.	Lien recordation charges	\$173.91 or 10% of the amount of the unpaid balance, including interest, whichever is greater.
8.	Work without permit: Investigation Fee:	
	Building, Electrical, Plumbing or Mechanical Code Violations	Nine times the Permit Issuance Fee plus the original permit fee
9.	Building Inspection Commission Hearing Fees:	
	Notice of Appeal	Standard Hourly Plan Review Rate – Minimum Four Hours per appeal
	Request for Jurisdiction	Standard Hourly Plan Review Rate – Minimum Four Hours per appeal
	Request for Rehearing	Standard Hourly Plan Review Rate – Minimum Two Hours per appeal
10.	Additional Hearings required by Code	Standard Hourly Plan Review Rate – Minimum Four Hours
11.	Violation monitoring fee (in-house)	Standard Administration Hourly Rate – Minimum One-Half Hour Monthly

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org

FEE SCHEDULE STANDARD HOURLY RATES	TABLE 1A-D
Plan Review	\$173.91 per hour
Inspection	\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration	\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less



**FEE SCHEDULE
PUBLIC INFORMATION**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-L
(1 of 2)**

Effective October 19, 2015

Public notification and record keeping fees:	
Structural addition notice	
Affidavit record maintenance	
Posting of notices (change of use)	
Requesting notice of permit issuance (each address) per year	
30-inch by 30-inch (762 mm by 762 mm) sign	
Demolition:	\$96.72
Notice of application and permit issuance by area/interested parties: 1 area (1 area = 2 square blocks)	
Notices:	
300-foot (91.44 m) notification letters	
Residential tenants notification	

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

This worksheet is for informational purposes only. Additional fees may apply to your building permit.
This information is available in alternative formats for persons with disabilities. To request this fee schedule in
alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
PUBLIC INFORMATION
REPRODUCTION AND DISSEMINATION**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-L
(2 of 2)**

Effective October 19, 2015

Reproduction and dissemination of public information:	
Certification of copies:	
1 to 10 pages	\$15.00
Each additional 10 pages or fraction thereof	\$3.50
Electrostatic reproduction:	
Each page photocopy	\$0.10
35mm duplicards from microfilm rolls (Diaz card)	\$3.50
Hard copy prints:	
8 ½ inch by 11 inch copy from microfilm roll	\$0.10
11 inch by 17 inch copy of plans	\$0.10
8 ½ inch by 11 inch copy from aperture cards or from electronic copies of building records	\$0.10
Minimum microfilm reproduction charge	\$0.10
Records Retention Fee (per page of plans)	\$0.10

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
BOILER FEES**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-M**

Effective October 19, 2015

Permit to install or replace	See Table 1A-C – Category 8
Permit to operate (certificate issued)	Standard Administration Hourly Rate – Minimum One-Half Hour
Renew permit to operate (certificate issued)	Standard Administration Hourly Rate – Minimum One-Half Hour
Replacement of issued permit to operate	Standard Administration Hourly Rate – Minimum One-Half Hour
Connection to utility company provided steam (includes permit to operate)	Standard Administration Hourly Rate – Minimum One-Half Hour
Boiler Maintenance Program	\$48.36
Permit to install or replace	See Table 1A-C – Category 8
Permit to operate (certificate issued)	Standard Administration Hourly Rate – Minimum One-Half Hour
Renew permit to operate (certificate issued)	Standard Administration Hourly Rate – Minimum One-Half Hour
Replacement of issued permit to operate	Standard Administration Hourly Rate – Minimum One-Half Hour
Renewal Required:	
1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)	
2. Water heaters when alteration or replacement permits are issued.	

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

This worksheet is for informational purposes only. Additional fees may apply to your building permit.
This information is available in alternative formats for persons with disabilities. To request this fee schedule in
alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



FEE SCHEDULE
ENERGY CONSERVATION
 CITY AND COUNTY OF SAN FRANCISCO
 1660 MISSION STREET , SAN FRANCISCO, CA 94103
 PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE
1A-N

Effective October 19, 2015

	Initial Inspection	Compliance Inspection
Single-family dwellings and two family dwellings	\$158.10	\$79.05
Apartment houses and residential hotels:		
Up to 20 rooms	\$237.15	\$118.58
Each additional 10 rooms or portion thereof	\$79.05	\$48.36
Energy reports and certificates		\$48.36
Filing fee for appeals		\$96.72
Certification of qualified energy inspector		\$186.00

This worksheet is for informational purposes only. Additional fees may apply to your building permit.
 This information is available in alternative formats for persons with disabilities. To request this fee schedule in
 alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
RESIDENTIAL CODE ENFORCEMENT &
LICENSE FEES**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-P**

Effective October 19, 2015

1. One and Two family dwelling unit fees	\$52.00 per rental unit
2. Apartment house license fees:	
Apartment houses of 3 to 12 units	\$326.00 per annum
Apartment houses of 13 to 30 units	\$488.00 per annum
Apartment houses of more than 30 units	\$488.00 and \$55.00 for each additional 10 units or portion thereof
3. Hotel license fees:	
Hotels of 6 to 29 rooms	\$256.00 per annum
Hotels of 30 to 59 rooms	\$470.00 per annum
Hotels of 60 to 149 rooms	\$584.00 per annum
Hotels of 150 to 200 rooms	\$660.00 per annum
Hotels of more than 200 rooms	\$660.00 and \$55.00 for each additional 25 rooms or portion thereof

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
HOTEL CONVERSION ORDINANCE FEES**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-Q**

Effective October 19, 2015

Annual unit usage report	\$96.72
1. Appeal of initial or annual status determination:	Standard Inspection Hourly Rate pursuant to Section 110A of this code shall apply for Department Inspector's work on such request plus fees for Hearing Officer
2. Challenge to claims of exemption:	
Usage report	\$48.36
Claim of exemption based on low-income housing	\$316.20
Claim of exemption based on partially completed conversion	\$474.30
3. Complaint or unlawful conversion	\$48.36
Determination by Department of Real Estate and cost of independent appraisals	Actual costs
4. Initial unit usage report	\$316.20
5. Permit to convert	\$474.30
6. Request for hearing to exceed 25% tourist season rental limit:	
Inspection staff review	Standard Inspection Hourly Rate
Statement of exemption – Hearing Officer Fee	\$316.20
7. Unsuccessful challenge:	
Usage report:	
Inspection staff review	Standard Inspection Hourly Rate
Statement of exemption – Hearing Officer Fee	\$316.20
Request for winter rental:	
Standard Hourly Inspection Fee	Standard Inspection Hourly Rate

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



FEE SCHEDULE NEW CONSTRUCTION BUILDING PERMIT

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-A
(1 of 3)**

The following building permit fees apply to all building permits issued on and after **October 19, 2015**.
The Building Permit Fee is the Plan Review Fee plus the Permit Issuance Fee.

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$131.29 for the first \$500.00 plus \$5.42 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$56.27 for the first \$500.00 plus \$2.33 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$212.59 for the first \$2,000.00 plus \$13.02 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$91.22 for the first \$2,000.00 plus \$5.58 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$837.55 for the first \$50,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$359.06 for the first \$50,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 to \$500,000.00	\$2,139.55 for the first \$200,000.00 plus \$6.07 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$917.06 for the first \$200,000.00 plus \$2.60 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,960.55 for the first \$500,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$1,697.06 for the first \$500,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 to \$5,000,000.00	\$6,670.55 for the first \$1,000,000.00 plus \$4.77 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,862.06 for the first \$1,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$5,000,001.00 to \$50M	\$25,751.00 for the first \$5,000,000.00 plus \$1.86 for each additional \$1,000.00 or fraction thereof	\$11,062.00 for the first \$5,000,000.00 plus \$1.04 for each additional \$1,000.00 or fraction thereof

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$50M to \$100M	\$109,451.00 for the first \$50,000,000.00 plus \$1.88 for each additional \$1,000.00 or fraction thereof	\$57,862.00 for the first \$50,000,000.00 plus \$1.34 for each additional \$1,000.00 or fraction thereof
\$100M to \$200M	\$203,451.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof	\$124,862.00 for the first \$100,000,000.00 plus \$0.92 for each additional \$1,000.00 or fraction thereof
\$200M and up	\$287,451.00 for the first \$200,000,000.00 plus \$1.54 for each additional \$1,000.00 or fraction thereof	\$216,862.00 for the first \$200,000,000.00 plus \$1.89 for each additional \$1,000.00 or fraction thereof

NOTES:

1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.
3. All permit fees related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any permit issued to a Small Business Enterprise for such activities during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



FEE SCHEDULE
ALTERATION BUILDING PERMIT

CITY AND COUNTY OF SAN FRANCISCO
 1660 MISSION STREET, SAN FRANCISCO, CA 94103
 PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

TABLE
1A-A
(2 of 3)

The following building permit fees apply to all building permit issued on and after **October 19, 2015**.
 The Building Permit Fee is the Plan Review Fee plus the Permit Issuance Fee.

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$144.85 for the first \$500.00 plus \$2.93 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$62.08 for the first \$500.00 plus \$1.26 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$188.80 for the first \$2,000.00 plus \$17.77 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$80.98 for the first \$2,000.00 plus \$7.62 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$1,041.76 for the first \$50,000.00 plus \$10.63 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$446.74 for the first \$50,000.00 plus \$4.56 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 to \$500,000.00	\$2,636.26 for the first \$200,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$1,130.74 for the first \$200,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$5,240.26 for the first \$500,000.00 plus \$5.97 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,246.74 for the first \$500,000.00 plus \$2.56 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 to \$5,000,000.00	\$8,225.26 for the first \$1,000,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00	\$3,526.74 for the first \$1,000,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00
\$5,000,001.00 to \$50M	\$29,905.00 for the first \$5,000,000.00 plus \$1.67 for each additional \$1,000.00 or fraction thereof	\$12,847.00 for the first \$5,000,000.00 plus \$0.94 for each additional \$1,000.00 or fraction thereof

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$50M to \$100M	\$105,055.00 for the first \$50,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof	\$55,147.00 for the first \$50,000,000.00 plus \$1.47 for each additional \$1,000.00 or fraction thereof
\$100M to \$200M	\$207,555.00 for the first \$100,000,000.00 plus \$0.75 for each additional \$1,000.00 or fraction thereof	\$128,647.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof
\$200M and up	\$282,555.00 for the first \$200,000,000.00 plus \$1.59 for each additional \$1,000.00 or fraction thereof	\$212,647.00 for the first \$200,000,000.00 plus \$1.93 for each additional \$1,000.00 or fraction thereof

The Alteration Building Permit Fee Schedule applies to alterations, repairs, additions or other work on an existing building or structure, or to the modification of the scope of an approved permit as required by San Francisco Building Code Section 106A.4.7.

NOTES:

1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.
3. All permit fees related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any permit issued to a Small Business Enterprise for such activities during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
NO PLANS PERMIT**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-A
(3 of 3)**

The following building permit fees apply to all building permits issued on and after **October 19, 2015**.

TOTAL VALUATION	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$167.40 for the first \$500.00 or less plus \$3.72 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$223.20 for the first \$2,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$483.36 for the first \$50,000.00 plus \$2.66 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 and up	Plans Required for Submittal

NOTES:

1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.
3. All permit fees related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any permit issued to a Small Business Enterprise for such activities during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



FEE SCHEDULE OTHER BUILDING PERMIT AND PLAN REVIEW FEES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-B**

The following building permit fees apply to all building permits issued on and after **October 19, 2015**

Plan Review Fees Not Covered in Table 1A-A	Plan Review Hourly Rate – Minimum One Hour
Back Check Fee ² :	Plan Review Hourly Rate – Minimum One Hour
Commencement of work not started:	See SFBC Section 106A.4.4.1 Note: Compliance with additional codes is required.
a. Building, plumbing, mechanical, or electric permit fee	75% of current fee
b. Plan Review Fee	100% of current fee
Permit Facilitator Fee:	Plan Review Hourly Rate – Minimum Three Hours See SFBC Section 106A.3.6
Pre-application Plan Review Fee:	Plan Review Hourly Rate – Minimum Two Hours Per Employee
Reduced Plan Review Fee:	50% of the Plan Review Fee
Sign Plan Review Fee:	See Table 1A-A Building Permit Fees
Site Permit Fee:	25% of Plan Review Fee based on Table 1A-A. Minimum Fee \$500.00
Premium Plan Review Fee – submitted application:	50% of Plan Review Fee plus \$1,000.00
Premium Plan Review Fee – Over the counter building plan review by appointment:	50% of Plan Review Fee plus \$400.00
Other Services ¹ :	Standard Hourly Rates per Table 1A-D

1. See Table 1A-D-Standard Hourly Rates.

2. "Back check" is defines as: (1) that time spent reviewing applicant-initiated revisions to plans that do not affect the valuation, scope or size of the project; or (2) any additional plan review performed on required corrections to plans beyond the standard review process, as determined by the Building Official. Plan review required for applicant-initiated revisions effecting valuation, scope, or size or project may be assessed a new plan review fee in addition to the initial plan review fee as determined by the Building Official.

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
PLUMBING/MECHANICAL ISSUANCE
AND INSPECTION FEES**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-C**

The following permit fees apply to all permits issued on and after **October 19, 2015**

Permit applicants shall show a complete itemization of the proposed scope of work and select the appropriate fee category.

A separate permit is required for each structure, condominium unit, existing apartment unit, high-rise office floor, suite, or tenant space.

Standard hourly inspection rates will apply for installations not covered by the fee categories below.

Fees shall be paid in full prior to approval for occupancy, job card signature, gas tags, or final signoff, as applicable.

See Table 1A-R for refund policy.

A permit may include more than one category, and each category will be charged separately.

Permit Issuance Fees by Category		
CATEGORY 1P	Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or a single kitchen or bathroom remodel	\$148.80
CATEGORY 1M	Single Residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump)	\$139.50
CATEGORY 2PA	Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent)	\$255.75
CATEGORY 2PB	Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent)	\$372.00
CATEGORY 2M	Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less	\$223.20
CATEGORY 3PA	7 – 12 Dwelling Units	\$534.75
CATEGORY 3PB	13 – 36 Dwelling Units	\$1,069.50
CATEGORY 3PC	Over 36 Dwelling Units	\$4,464.00
CATEGORY 3MA	7 – 12 Dwelling Units	\$534.75
CATEGORY 3MB	13 – 36 Dwelling Units	\$1,069.50
CATEGORY 3MC	Over 36 Dwelling Units	\$4,464.00
CATEGORY 4PA	Fire sprinklers – one and two family dwelling units	\$139.50
CATEGORY 4PB	Fire sprinklers – three or more dwelling units or guest rooms, commercial and office –per floor	\$232.50
CATEGORY 5P/5M	Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less.	\$302.25

CATEGORY 6PA	Restaurants (New and Remodel) fee includes 5 or less drainage and or gas outlets – no fees required for public or private restroom	\$289.23
CATEGORY 6PB	Restaurants (New and Remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom	\$818.40
CATEGORY 8	New Boiler installations over 200k Btu	\$255.75
CATEGORY 9P/M	Surveys	\$279.00
CATEGORY 10P/M	Condominium Conversions	\$339.45
BOILER MAINTENANCE PROGRAM	(Permit to Operate – PTO) See Table 1A-M – Boiler Fees for additional boiler related fees.	\$48.36 each
Standard Inspection Fees		
Re-inspection or additional inspection per SFBC Section 108A.8		Hourly Inspection Rate

FEE SCHEDULE STANDARD HOURLY RATES	TABLE 1A-D
Plan Review	\$173.91 per hour
Inspection	\$158.10 per hour
OSHPD Inspection	\$167.40 per hour
Administration	\$96.72 per hour
Minimum Charge for 30 Minutes or Less	\$48.36

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
ELECTRICAL PERMIT
ISSUANCE AND INSPECTION**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-E**

The following fees apply to all permits issued on and after **October 19, 2015**.

Permit applicants are required to itemize the proposed scope of work and select the appropriate category and fee amount.

Separate permits are required for each structure, condominium unit, existing dwelling unit (except in R3 occupancies), common area, commercial office floor or individual tenant space.

Standard hourly permit issuance and inspection rates shall apply for installations not covered by this fee schedule.

Fees shall be paid in full prior to obtaining: occupancy approval, job card signature, permission to energize, or final sign-off, as applicable.

For the purpose of fee calculation: appliances and utilization equipment each count as one outlet or device in addition to receptacles, switches, and light outlets.

All permit fees related to reviewing the installation of pedestrian level lighting are hereby waived for any permit issued for such activities for Small Business Enterprises during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.

See Table 1A-R for refund policy.

See Table 1A-J for permit extensions.

Category 1 General Wiring: Residential Buildings up to 10,000 sq. ft.	
Up to 10 outlets and/or devices (1 inspection)	\$148.80
11 to 20 outlets and/or devices (up to 2 inspections)	\$223.20
Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade (up to 3 inspections)	\$279.00
More than 40 outlets and/or devices (up to 4 inspections)	\$390.60
Buildings of 5,000 to 10,000 sq. ft. area (up to 5 inspections)	\$558.00

Category 2 General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.	
Up to 5 outlets and/or devices (up to 2 inspections)	\$223.20
6 to 20 outlets and/or devices (up to 3 inspections)	\$334.80
Areas up to 2,500 sq. ft. (up to 4 inspections)	\$446.40*

2,501 to 5,000 sq. ft. (up to 6 inspections)	\$669.60*
5,001 to 10,000 sq. ft. (up to 8 inspections)	\$1,116.00*
10,001 to 30,000 sq. ft. (up to 12 inspections)	\$2,232.00*
30,001 to 50,000 sq. ft. (up to 18 inspections)	\$4,464.00*
50,001 to 100,000 sq. ft. (up to 24 inspections)	\$6,696.00*
100,001 to 500,000 sq. ft. (up to 48 inspections)	\$13,392.00*
500,001 to 1,000,000 sq. ft. (up to 120 inspections)	\$30,132.00*
1,000,000 sq. ft. or more (up to 240 inspections)	\$60,264.00*
*Includes Category 3 & 4 installations in new buildings or major remodel work.	

Category 3 Service Distribution and Utilization Equipment Includes: Generators, UPS, Transformers and Fire Pumps (Use Category 3 for installations separate from the scope of work in Categories 1 or 2) (includes 2 inspections)	
225 amps rating or less	\$223.20
250 to 500 amps	\$334.80
600 to 1000 amps	\$446.40
1,200 to 2,000 amps	\$669.60
More than 2,000 amps	\$892.80
600 volts or more	\$892.80
150 kva rating or less	\$223.20
151 kva or more	\$334.80
Fire Pump Installations	\$446.40

Category 4 Installation of Fire Warning and Controlled Devices (Use Category 4 for installations separate from the scope of work in Categories 1 or 2)	
Up to 2,500 sq. ft. (up to 2 inspections)	\$223.20
2,501 to 5,000 sq. ft. (up to 3 inspections)	\$334.80
5,001 to 10,000 sq. ft. (up to 6 inspections)	\$669.60
10,001 to 30,000 sq. ft. (up to 8 inspections)	\$1,116.00
30,001 to 50,000 sq. ft. (up to 12 inspections)	\$2,232.00
50,001 to 100,000 sq. ft. (up to 18 inspections)	\$4,464.00
100,001 to 500,000 sq. ft. (up to 24 inspections)	\$6,696.00
500,001 to 1,000,000 sq. ft. (up to 60 inspections)	\$15,066.00
More than 1,000,000 sq. ft. (up to 120 inspections)	\$30,132.00

Fire Warning and Controlled Devices (Retrofit Systems)	
Buildings of not more than 6 dwelling units (up to 2 inspections)	\$334.80
Buildings of not more than 12 dwelling units (up to 3 inspections)	\$446.40
Buildings with more than 12 dwelling units and non-residential occupancy – Building up to 3 floors (up to 4 inspections)	\$669.60
4 – 9 floors (up to 8 inspections)	\$1,339.20
10 – 20 floors (up to 12 inspections)	\$2,232.00
21 – 30 floors (up to 18 inspections)	\$4,464.00
More than 30 floors (up to 24 inspections)	\$6,696.00

Category 5 Miscellaneous Installations	
Remodel/Upgrade of Existing Hotel Guest/SRO Rooms – Up to 6 rooms (up to 3 inspections)	\$279.00
Each additional group of 3 rooms	\$139.50
Data Communications, and Wireless Systems 10 cables or less	Exempt
11 to 500 cables (1 inspection)	\$158.10
Each additional group of 100 cables	\$23.25
Security Systems, up to 10 components or less (1 inspection)	\$158.10
Each additional group of 10 components	\$9.30
Includes installations and devices that interface with life safety systems; excludes installations in R3 Occupancies	
Office Workstations, up to 5 or less (1 inspection)	\$158.10
Each additional group of 10 workstations	\$46.50
Temporary Exhibition Wiring, 1 to 100 booths (1 inspection)	\$223.20
Each additional group of 10 booths	\$23.25
Exterior Electrical Sign (1 inspection)	\$158.10
Interior Electrical Sign (1 inspection)	\$158.10
Each Additional Sign, at the same address	\$37.20
Garage Door Operator (Requiring receptacle installation) (1 inspection)	\$158.10
Quarterly Permits	\$348.75
Maximum five outlets in any one location (1 inspection)	

Survey, per hour or fraction thereof	\$158.10
Survey, Research, and Report preparation, per hour or fraction thereof	\$279.00
Witness Testing: life safety, fire warning, emergency, and energy management systems	
Hourly Rate	\$158.10
Additional hourly rate	\$158.10
Off-hour inspections: Two hour minimum	\$316.20
Additional off-hourly rate	\$237.15
Energy Management, HVAC Controls, and Low-Voltage Wiring Systems	
1 – 10 floors (3 inspections)	\$446.40
Each additional floor	\$46.50
Solar Photovoltaic Systems	
10 KW rating or less	\$158.10
Each additional 10 KW (up to 2 inspections)	\$93.00
Standard Hourly Inspection Rate	See Table 1-A-D

Standard Inspection Fees	
For each inspection, re-inspection or additional inspection required, per SFBC Section 108A.8	See Table 1-A-D

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



FEE SCHEDULE
STANDARD HOURLY RATES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

TABLE
1A-D

Effective October 19, 2015

Plan Review	\$173.91 per hour
Inspection	\$158.10 per hour
OSHPD Inspection	\$167.40 per hour
Administration	\$96.72 per hour
Minimum Charge for 30 Minutes or Less	\$48.36

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
SPECIALTY PERMIT**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-F**

The following fees are effective on and after
October 19, 2015

Bleachers Permit Fee:	See Table 1A-A for New Construction Fees
Chimney and Flue Permit Fee:	See Table 1A-A for New Construction Fees
Demolition Permit Fee:	See Table 1A-A for New Construction Fees
Extra Permit Work: (exceeding scope)	Two times the standard fees for work remaining to be done or not covered in original permit scope
Garage Door Permit Fee:	
Each garage door in an existing building	\$148.80
Grading Permit Fee:	See Table 1A-A for New Construction Fees
House Moving Permit Fee:	Standard Hourly Inspection Rate – Minimum Three Hours
Recommencement of Work Not Completed:	Standard Inspection Fee per Table 1A-G; See also Table 1A-B – Commencement of Work Not Started
Re-roofing Permit Fee:	\$148.80 for Single-Family Homes and duplexes \$223.20 for all others.
Strong Motion Instrumentation Program Fee:	
Group R Occupancies of 3 stories or less, except hotels and motels	0.00013 times the valuation
Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	0.00024 times the valuation
Minimum Fee	\$1.60
Subsidewalk Construction Permit Fee:	
Construction	See Table 1A-A for New Construction Fees
Construction of impervious surface in the required front and setback area	\$148.80

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
REFUNDS**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-R**

Effective October 19, 2015

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of the code.

When no work has been done and the project has been abandoned or the permit expired, the building issuance fee paid shall be refunded upon written request of the owner when such request is made within six months of permit expiration.

1. Application or Permit Issuance Fee:	
Building, Plumbing, Electrical or Mechanical Permit Issuance Fee	Amount paid less \$160.00 or actual costs, whichever is greater. No refunds given after work started.
2. Plan Review Fees (each)	
	Amount determined by the Building Official less \$160.00.
	No refund due after application deemed acceptable for Department of Building Inspection Plan Review.
3. Miscellaneous Fees:	
	Amount paid less \$52.00 No refunds for less than \$52.00

No existing permittee who paid a fee under the fee schedules in effect at the time the fee was paid shall be eligible for a refund or subject to a fee reassessment as a result of an amendment to the fee schedules. If the Building Official determines that an error has been made in the assessment of fees, a refund for the portion determined to be in error may be made upon written request by the applicant.

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
UNREINFORCED MASONRY BEARING
WALL BUILDING RETROFIT**

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-S**

Effective October 19, 2015

Review of Inventory Form (Section 1604B.2.1)	Standard Plan Review Hourly Rate – Minimum Two Hours
Review of summary of the engineering report (Section 1604B.2.3)	Standard Plan Review Hourly Rate – Minimum Two Hours
Board of Examiners Filing Fees (Section 105A7.4):	Standard Plan Review Hourly Rate – Minimum Two Hours
Each appeal for a variance from or interpretation of code requirements	Standard Plan Review Hourly Rate – Minimum Four Hours
Each appeal for the approval of substitute materials or methods of design or construction (Section 105A.7.3)	Standard Plan Review Hourly Rate – Minimum Two Hours

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Planning Department (CPC)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	2.52%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	2.49%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Categorical Exemption Fees	Admin. Code Section 31.22	N	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	416	\$ 2,261,131	100%	Formulas varies depending on Construction Cost Value & Plan Areas	513	\$ 2,786,914	100%	Formulas varies depending on Construction Cost Value & Plan Areas	504	\$ 2,736,914	100%	8/31/2020-6/30/2021	Formulas varies depending on Construction Cost Value & Plan Areas
2	C	New Building Permit Fees	Planning Code Section 350	N	Per Permit Application	Formulas varies depending on Construction Cost Value	252	\$ 4,355,340	100%	Formulas varies depending on Construction Cost Value	207	\$ 3,580,983	100%	Formulas varies depending on Construction Cost Value	203	\$ 3,505,983	100%	8/31/2020-6/30/2021	Formulas varies depending on Construction Cost Value
3	C	Permit Referral from Other City Agencies	Planning Code Section 350	N	Per Permit Application	Fixed application fee per permit @\$162	1,529	\$ 247,684	100%	Fixed application fee per permit @\$166	929	\$ 154,240	100%	Fixed application fee per permit @\$170	907	\$ 154,240	100%	8/31/2020-6/30/2021	Fixed application fee per permit @\$156
4	C	City Planning Application Refunds	Planning Code Section 350	N	Per Project Application	Fee paid minus staff time charged	(244)	\$ (1,005,313)	100%	Fee paid minus staff time charged	(210)	\$ (867,111)	100%	Fee paid minus staff time charged	(210)	\$ (867,111)	100%	8/31/2020-6/30/2021	Fee paid minus staff time charged
5	C	Building Permit Fees (Existing Alterations)	Planning Code Section 350	N	Per Permit Application	Formulas varies depending on Construction Cost Value	12,080	\$ 26,026,768	100%	Formulas varies depending on Construction Cost Value	11,350	\$ 24,453,120	100%	Formulas varies depending on Construction Cost Value	11,107	\$ 23,931,482	100%	8/31/2020-6/30/2021	Formulas varies depending on Construction Cost Value
6	C	Conditional Use Application Fees	Planning Code Section 350	N	Per Project Application	Formulas varies depending on Construction Cost Value	285	\$ 2,812,279	100%	Formulas varies depending on Construction Cost Value	445	\$ 4,395,304	100%	Formulas varies depending on Construction Cost Value	438	\$ 4,320,304	100%	8/31/2020-6/30/2021	Formulas varies depending on Construction Cost Value
7	C	Environmental Review Fees	Admin. Code Section 31.22	N	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	73	\$ 3,862,401	100%	Formulas varies depending on Construction Cost Value & Plan Areas	47	\$ 2,465,535	100%	Formulas varies depending on Construction Cost Value & Plan Areas	45	\$ 2,365,535	100%	8/31/2020-6/30/2021	Formulas varies depending on Construction Cost Value & Plan Areas
8	C	Variance Application Fees	Planning Code Section 350	N	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	238	\$ 714,002	100%	Fixed application fees capped at Construction Cost with \$20K or more	239	\$ 715,935	100%	Fixed application fees capped at Construction Cost with \$20K or more	239	\$ 715,935	100%	8/31/2020-6/30/2021	Fixed application fees capped at Construction Cost with \$20K or more
9	C	Certificate of Appropriateness Fees	Planning Code Section 350	N	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	142	\$ 226,140	100%	Fixed application fees capped at Construction Cost with \$20K or more	100	\$ 159,177	100%	Fixed application fees capped at Construction Cost with \$20K or more	100	\$ 159,177	100%	8/31/2020-6/30/2021	Fixed application fees capped at Construction Cost with \$20K or more
10	C	Other Short Range Planning Fees	Planning Code Section 350	N	Per Project Application	Fixed & Variable intake fees depending on types of application	2,586	\$ 2,666,489	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects	Fixed & Variable intake fees depending on types of application	3,295	\$ 3,397,263	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects	Fixed & Variable intake fees depending on types of application	3,246	\$ 3,347,263	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects	8/31/2020-6/30/2021	Fixed & Variable intake fees depending on types of application
11	C	Sign Program	Planning Code Section 350	N	Per Project Application	Fixed intake fees depending on types of application	823	\$ 333,834	100%	Fixed intake fees depending on types of application	828	\$ 335,875	100%	Fixed intake fees depending on types of application	844	\$ 342,368	100%	8/31/2020-6/30/2021	Fixed intake fees depending on types of application
12	C	Code Enforcement	Planning Code Section 350	N	Per Project Application	Fixed application fees	590	\$ 945,011	100%	Fixed application fees	595	\$ 952,824	100%	Fixed application fees	609	\$ 975,831	100%	8/31/2020-6/30/2021	Fixed application fees
13	C	Transportation Demand Management	Planning Code Section 350	N	Per Project Application	Fixed application fees	48	\$ 322,383	100%	Fixed application fees	49	\$ 336,418	100%	Fixed application fees	51	\$ 348,261	100%	8/31/2020-6/30/2021	Fixed application fees
14	C	Transportation Demand Management - Research Program	Planning Code Section 350	N	Per Project Application	Fixed application fees	48	\$ 148,249	100%	Fixed application fees	48	\$ 203,312	100%	Fixed application fees	48	\$ 148,249	100%	8/31/2020-6/30/2021	Fixed application fees
15	C	Short Term Rental Prgram	Admin. Code Section 41 and 41A	N	Per Project Application	Fixed STR Registry fee per application @\$450	3,337	\$ 1,501,872	100%	Fixed STR Registry fee per application @\$450	3,522	\$ 1,584,789	100%	Fixed STR Registry fee per application @\$450	3,482	\$ 1,566,971	100%	8/31/2020-6/30/2021	Fixed STR Registry fee per application @\$450

16	C	Eastern Neighborhood InfraStructure	Planning Code Section 423	N	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	48,840	\$ 1,000,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	48,840	\$ 1,000,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	48840.04884	\$ 1,000,000	100%	8/31/2020-6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
17	C	IPIC RE Market & Octavia Blvd Right of Way	Planning Code Section 421	N	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	14,778	\$ 150,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	-	\$ -		Fixed and/or Variable fees depending on development areas, requirement & threshold	-	\$ -		8/31/2020-6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
18	C	IPIC RE Market & Octavia Community Improvement	Planning Code Section 421	N	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	88,192	\$ 895,150	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	161,478	\$ 1,639,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	49556.65025	\$ 503,000	1	8/31/2020-6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
19	C	IPIC (Transit Center) BART	Planning Code Section 424.6	N	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	1,000	\$ 1,000,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	750	\$ 750,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	0	\$ -		8/31/2020-6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
20	C	IPIC (Transit Center) TJPA	Planning Code Section 424.6	N	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	800	\$ 800,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	-	\$ -		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	\$ -		8/31/2020-6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
21	C	Visitacion Valley Community InfraStructure Fund	Planning Code Section 420	N	Net Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	26,667	\$ 200,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	3,333	\$ 25,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	3333.333333	\$ 25,000	1	8/31/2020-6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
22	C	Balboa Park CIF (Community Improvement Fund)	Planning Code Section 422	N	Gross Square Foot	Impact fees vary based on geography, fee requirements, and thresholds		\$ -		Impact fees vary based on geography, fee requirements, and thresholds		\$ -		Impact fees vary based on geography, fee requirements, and thresholds		\$ -		1/1/2021-6/30/2021	Impact fees varied based on geography, fee requirements, and thresholds
23	C	Rincon Hill CIF	Planning Code Section 418	N	Gross Square Foot	Impact fees vary based on geography, fee requirements, and thresholds		\$ -		Impact fees vary based on geography, fee requirements, and thresholds		\$ -		Impact fees vary based on geography, fee requirements, and thresholds		\$ -		1/1/2021-6/30/2021	Impact fees varied based on geography, fee requirements, and thresholds
24	C	IPIC (Transit Center) SFCTA	Planning Code Section 424.6	N	Gross Square Foot	Impact fees vary based on geography, fee requirements, and thresholds		\$ -		Impact fees vary based on geography, fee requirements, and thresholds		\$ -		Impact fees vary based on geography, fee requirements, and thresholds		\$ -		1/1/2021-6/30/2021	Impact fees varied based on geography, fee requirements, and thresholds
25	C	GE Transit Center District - Transp/Street	Planning Code Section 424.7	N	Gross Square Foot	Impact fees vary based on geography, fee requirements, and thresholds		\$ -		Impact fees vary based on geography, fee requirements, and thresholds		\$ -		Impact fees vary based on geography, fee requirements, and thresholds		\$ -		1/1/2021-6/30/2021	Impact fees varied based on geography, fee requirements, and thresholds
26	C	IPIC (MO) Street Tree Planting	Planning Code Section 428	N	Per Required Tree	Fixed fee per tree				Fixed fee per tree				Fixed fee per tree				1/1/2021-6/30/2021	Fixed fee per tree
27	C	Market Octavia Neighborhood Heritage Program	Planning Code Section 421	N	Gross Square Foot													1/1/2021-6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
28	C	Transit Ctr District - Railyard Aliq	Planning Code Section 424	N	Gross Square Foot														
29	C	Transit Ctr District - Streetscape Design	Planning Code Section 424	N	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold				Fixed and/or Variable fees depending on development areas, requirement & threshold				Fixed and/or Variable fees depending on development areas, requirement & threshold				1/1/2021-6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold

Fee Status: C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Controller (CON)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2021-22 Revenue Proposed	FY 2022-23 Revenue Proposed
1	C	Special Assessment Fee		No	\$ -		\$ 46,000.00	\$ 46,000.00	\$ 46,000.00

Fee Status
 C Continuing
 M Modified
 N New
 D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: District Attorney (DAT)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	First Offender Prostitution Fees	City Ordinance 482-02	No	Per Violation	\$ 1,000.00	105	\$ 105,000	55%	\$ 1,000.00	105	\$ 105,000	55%	\$ 1,000.00	105	\$ 105,000	55%		N/A
2	C	Bad Check Diversion	Assembly Bill 2606/Section 1001.60 of the Penal Code	No	Per Bad Check Recovered	\$ 50.00	100	\$ 5,000	10%	\$ 50.00	100	\$ 5,000	10%	\$ 50.00	100	\$ 5,000	10%		N/A
3	C	Neighborhood Justice Fund	City Ordinance 0150-16	No	Program Fee	\$ 115.00	44	\$ 5,060	10%	\$ 115.00	44	\$ 5,060	10%	\$ 115.00	44	\$ 5,060	10%		N/A
4	C	Real Estate Recordation Fee	City Ordinance 070-10	No	Per Recorded Instrument	\$ 3.00	151,500	\$ 245,430	35%	\$ 3.00	151,500	\$ 245,430	35%	\$ 3.00	151,500	\$ 245,430	35%	2009-10	\$ 1.00

Fee Status C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
 DEPARTMENT: Economic and Workforce Development (ECN)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Film Permit Fees	Admin Sec 57.5	No		50/100/200	620	\$ 252,390	100%	50/100/200	620	\$ 252,390	100%	50/100/200	620	\$ 252,390	100%		\$ -

Fee Status C Continuing
 M Modified
 N New
 D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Department of Elections (REG)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	CANDIDATE FILING FEE - SCHOOL BOARD	SF MEC § 810	Per Candidate	\$ 500	4	\$ 2,000	\$ 5,000	\$ 500				\$ 500	4	\$ 2,000	\$ 2,000		\$ -
2	C	CANDIDATE FILING FEE - COMMUNITY COLLEGE BOARD	SF MEC § 810	Per Candidate	\$ 500	4	\$ 2,000	\$ 5,928	\$ 500				\$ 500	4	\$ 2,000	\$ 2,000		\$ -
3	C	BOARD OF SUPERVISOR # 1	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500				\$ 500					\$ -
4	C	BOARD OF SUPERVISOR # 2	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500	2	\$ 1,000	\$ 1,000	\$ 500					\$ -
5	C	BOARD OF SUPERVISOR # 3	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500				\$ 500					\$ -
6	C	BOARD OF SUPERVISOR # 4	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500	2	\$ 1,000	\$ 1,000	\$ 500					\$ -
7	C	BOARD OF SUPERVISOR # 5	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500				\$ 500					\$ -
8	C	BOARD OF SUPERVISOR # 6	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500	2	\$ 1,000	\$ 1,000	\$ 500					\$ -
9	C	BOARD OF SUPERVISOR # 7	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500				\$ 500					\$ -
10	C	BOARD OF SUPERVISOR # 8	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500	2	\$ 1,000	\$ 1,000	\$ 500					\$ -
11	C	BOARD OF SUPERVISOR # 9	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500				\$ 500					\$ -
12	C	BOARD OF SUPERVISOR # 10	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500	2	\$ 1,000	\$ 1,000	\$ 500					\$ -
13	C	BOARD OF SUPERVISOR # 11	SF MEC § 810	Per Candidate	\$ 500		\$ -		\$ 500				\$ 500					\$ -
14	C	MAYOR	SF MEC § 810	Per Candidate	\$ 6,719		\$ -		\$ 6,719				\$ 6,719	5	\$ 33,595	\$ 33,595		\$ -
15	C	DISTRICT ATTORNEY	SF MEC § 810	Per Candidate	\$ 5,886		\$ -		\$ 5,886				\$ 5,886					\$ -
16	C	SHERIFF	SF MEC § 810	Per Candidate	\$ 5,015		\$ -		\$ 5,015				\$ 5,015					\$ -
17	C	CITY ATTORNEY	SF MEC § 810	Per Candidate	\$ 5,546		\$ -		\$ 5,546				\$ 5,546					\$ -
18	C	TREASURER	SF MEC § 810	Per Candidate	\$ 3,950		\$ -		\$ 3,950				\$ 3,950					\$ -
19	C	ASSESSOR-RECORDER	SF MEC § 810	Per Candidate	\$ 4,065		\$ -		\$ 4,065	1	\$ 4,065	\$ 4,065	\$ 4,065	1	\$ 4,065	\$ 4,065		\$ -
20	C	PUBLIC DEFENDER	SF MEC § 810	Per Candidate	\$ 4,958		\$ -		\$ 4,958				\$ 4,958	1	\$ 4,958	\$ 4,958		\$ -
21	C	SUPERIOR COURT JUDGES	CAEC § 8104 (b)	Per Candidate	\$ 2,074		\$ -		\$ 2,074	16	\$ 33,184	\$ 33,184	\$ 2,074					\$ -
22	C	SUPERIOR COURT JUDGES CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 2,710		\$ -		\$ 2,710				\$ 2,710					\$ -
23	C	STATE ASSEMBLY 17 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 1,572	1	\$ 1,572	\$ 1,572	\$ 1,572	1	\$ 1,572	\$ 1,572	\$ 1,572	1	\$ 1,572	\$ 1,572		\$ -
24	C	STATE ASSEMBLY 19 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 1,138	1	\$ 1,138	\$ 2,276	\$ 1,138	1	\$ 1,138	\$ 1,138	\$ 1,138	1	\$ 1,138	\$ 1,138		\$ -
25	C	STATE SENATE 11 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 2,710	1	\$ 2,710	\$ 2,710	\$ 2,710	1	\$ 2,710	\$ 2,710	\$ 2,710	1	\$ 2,710	\$ 2,710		\$ -
26	C	CONGRESSIONAL 12 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 2,384	2	\$ 4,768	\$ -	\$ 2,384	2	\$ 4,768	\$ 4,768	\$ 2,384	2	\$ 4,768	\$ 4,768		\$ -
27	C	CONGRESSIONAL 14 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 325	1	\$ 325	\$ 325	\$ 325	1	\$ 325	\$ 325	\$ 325	1	\$ 325	\$ 325		\$ -
28	C	BART DISTRICT 7 CANDIDATE STATEMENT	BART Resolution	Per Statement	\$ 750	1	\$ 750		\$ 750				\$ 750					\$ -
29	C	BART DISTRICT 8 CANDIDATE STATEMENT	BART Resolution	Per Statement	\$ 750		\$ -		\$ 750				\$ 750	1	\$ 750	\$ 750		\$ -
30	C	BART DISTRICT 9 CANDIDATE STATEMENT	BART Resolution	Per Statement	\$ 750	1	\$ 750	\$ 2,250	\$ 750				\$ 750					\$ -
31	C	PAID BALLOT ARGUMENTS	SF MEC § 830	Per Argument (plus \$2 per word after 200 words)	\$ 200	50	\$ 10,000	\$ 81,078	\$ 200	40	\$ 15,000	\$ 8,000	\$ 200	50	\$ 10,000	\$ 10,000		\$ -
32	C	ORDINANCE SUBMISSION	SF MEC § 820	Per Measure	\$ 200	2	\$ 400	\$ -	\$ 200	2	\$ 400	\$ 400	\$ 200	2	\$ 400	\$ 400		\$ -
33	C	CHARTER AMENDMENT SUBMISSION	SF MEC § 820	Per Measure	\$ 200		\$ -		\$ 200				\$ 200					\$ -
34	C	DECLARATION OF POLICY SUBMISSION	SF MEC § 820	Per Measure	\$ 200	1	\$ 200	\$ -	\$ 200				\$ 200	1	\$ 200	\$ 200		\$ -
35	C	CDs Master Voter File/AV File/Voter File/Precinct Districts/GIS File	SF Admin Code § 67.28	Per File	\$ 0.75	100	\$ 75	\$ 144	\$ 0.75	100	\$ 75	\$ 75	\$ 0.75	100	\$ 75	\$ 75		\$ -
36	C	CERTIFICATES OF REGISTRATION	CAEC § 2167	Per Certificate	\$ 1.50	200	\$ 300	\$ 69	\$ 1.50	200	\$ 300	\$ 300	\$ 1.50	200	\$ 300	\$ 300		\$ -
37	C	Maps - CCSF Supervisorial districts/precincts	SF Admin Code § 67.28	Per Map	\$ 5.00	100	\$ 500	\$ 148	\$ 5.00	75	\$ 375	\$ 375	\$ 5.00	75	\$ 375	\$ 375		\$ -
38	C	Document copies	SF Admin Code § 67.28	Per Copy	\$ 0.10	300	\$ 30	\$ 13	\$ 0.10	200	\$ 20	\$ 20	\$ 0.10	200	\$ 20	\$ 20		\$ -
39	C	DISTRICT REIMBURSEMENT (CCD, SFUSD, BART)	CEC 10002 & 10520	Per File	\$ 20	2	\$ 40	\$ 60	\$ 20	2	\$ 40	\$ 40	\$ 20	2	\$ 40	\$ 40		\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Emergency Management (DEM)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Audio recording Duplication	Govt. Code Section 6253(b)	No	Each Record Request	\$ 35.00	115	\$ 4,025	100%	\$ 35.00	115	\$ 4,025	100%	\$ 35.00	115	\$ 4,025	100%	n/a	\$ -

Fee Status C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Environment (ENV)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a debris box (i.e., roll-off container)	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ 799.00	475	\$ 379,525.00	100%	\$ 825.00	950	\$ 783,750.00	100%		\$ -
2	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a Tier-1 Vehicle Permit	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ -	0	\$ -		\$ 395.00	500	\$ 197,500.00	99%		\$ -
3	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a Tier-2 Vehicle Permit	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ 1,200.00	80	\$ 96,000.00	99%	\$ 1,239.00	160	\$ 198,240.00	99%		\$ -
4	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a Tier-3 Vehicle Permit	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ 1,600.00	50	\$ 80,000.00	99%	\$ 1,652.00	100	\$ 165,200.00	99%		\$ -
5	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a Tier-4 Vehicle Permit	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ 2,000.00	40	\$ 80,000.00	99%	\$ 2,065.00	80	\$ 165,200.00	100%		\$ -
6	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a Temporary (seven-day) Debris Box Permit	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ 200.00	60	\$ 12,000.00	100%	\$ 207.00	120	\$ 24,840.00	99%		\$ -
7	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a Temporary (seven-day) Tier-1 Vehicle Permit	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ -		\$ -		\$ 175.00	100	\$ 17,500.00	99%		\$ -
8	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a Temporary (seven-day) Tier-2 Vehicle Permit	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ 300.00	75	\$ 22,500.00	99%	\$ 310.00	150	\$ 46,500.00	99%		\$ -
9	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a Temporary (seven-day) Tier-3 Vehicle Permit	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ 400.00	60	\$ 24,000.00	99%	\$ 413.00	120	\$ 49,560.00	98%		\$ -
10	C	Fees collected from the sale of permits required to transport mixed construction and demolition debris from SF jobsites to approved debris processing facilities using a Temporary (seven-day) Tier-4 Vehicle Permit	Pending approval of proposed revisions to Chapter 14 of the Environment Code		per permit application	\$ -		\$ -		\$ 500.00	40	\$ 20,000.00	98%	\$ 516.00	80	\$ 41,280.00	99%		\$ -
11	C	Plan Review	Environment Code Section 2215		per hour	\$ 110.00	630	\$ 69,300.00	99%	\$ 110.00	630	\$ 69,300.00	91%	\$ 110.00	300	\$ 33,000.00	88%	2019-20	\$ 70.00
12	C	Annual Operations	Environment Code Section 2215		per Program	\$ 95,000.00	1	\$ 95,000.00	98%	\$ 95,000.00	1	\$ 95,000.00	88%	\$ 95,000.00	1	\$ 95,000.00	85%	2019-20	\$ 35,000.00

Fee Status
 C Continuing
 M Modified
 N New
 D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Ethics Commission (ETH)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Lobbyist Registration Fees	S.F. C&GC Code Sec. 2.110	No	\$500 / lobbyist	\$ 85,000.00	170	\$ 85,000.00	N/A	\$ 85,000.00	170	\$ 85,000.00	N/A	\$ 85,000.00	170	\$ 85,000.00	N/A		\$ -
2	C	Campaign Consultant Registration Fees	S.F. C&GC Code Sec. 1.515	No	Registration fee of \$50, \$200, or \$400 plus \$50 per client fee.	\$ 7,000.00	33	\$ 7,000.00	N/A	\$ 7,000.00	33	\$ 7,000.00	N/A	\$ 7,000.00	33	\$ 7,000.00	N/A		\$ -
3	C	Campaign Disclosure Fines	S.F. C&GC Code 1.106 and 1.170 (d)	No	Late fees of \$10 per day for paper filings and \$25 per day for electronic filings.	\$ 50,000.00	60	\$ 50,000.00	N/A	\$ 50,000.00	60	\$ 50,000.00	N/A	\$ 50,000.00	60	\$ 50,000.00	N/A	FY18-19	\$ -
4	C	Lobbyist Fines	S.F. C&GC Code Sec. 2.145	No	Late fees of \$50 per day.	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	FY18-19	\$ -
5	C	Campaign Consultant Fines	S.F. C&GC Code Sec. 1.525 (a)	No	Late fees of \$50 per day.	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	FY18-19	\$ -
6	C	Economic Interest Fines	California Government Code Section 91013	No	Late fees of \$10 per day up to \$100.	\$ 1,250.00	N/A	\$ 1,250.00	N/A	\$ 1,250.00	N/A	\$ 1,250.00	N/A	\$ 1,250.00	N/A	\$ 1,250.00	N/A		\$ -
7	C	Other Ethics Fines	N/A	No	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A		\$ -
8	C	Other General Government Charges	N/A	No	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A		\$ -

Fee Status C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Fine Arts Museum (FAM)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Member	Section 10.100-307	No		Free		\$ -		Free		\$ -		Free		\$ -			\$ -
2	C	17 and Under	Section 10.100-307	No		Free		\$ -		Free		\$ -		Free		\$ -			\$ -
3	C	Adults	Section 10.100-307	No		\$ 15.00		\$ -		\$ 15.00		\$ -		\$ 15.00		\$ -			\$ -
4	C	Senior 65 +	Section 10.100-307	No		\$ 12.00		\$ -		\$ 12.00		\$ -		\$ 12.00		\$ -			\$ -
5	C	College Student with ID	Section 10.100-307	No		\$ 6.00		\$ -		\$ 6.00		\$ -		\$ 6.00		\$ -			\$ -

Fee Statu C Continuing
 M Modified
 N New
 D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Fire Department (FIR)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Pre-Application Plan Review Fee	SFFC 113.6	Per Request of Client	\$ 260.00	850	\$ 221,000	99%	\$ 264	850	\$ 224,801	98%	\$ 273.09	850	\$ 232,130	97%	2020	\$ 250.00
2	C	Fire Water Flow Request Fee	SFFC 113.12	Per Request of Client	\$130/\$260	1,150	\$ 214,500	99%	\$132.24/\$264.47	1,000	\$ 191,744	82%	\$136.55/\$273.09	1,000	\$ 197,993	81%	2020	\$125/\$250
3	C	Fire Prevention Plan Check Fees	SFFC 113.4	Per plan reviewed	See Schedule	9,000	\$ 6,165,000	100%	See Schedule	9,000	\$ 6,165,000	85%	See Schedule	9,000	\$ 6,165,000	82%	2020	See Fee Sched.
4	C	Fire Inspection Fees	SFFC 113.5	Per Request of Client	\$ 130.00	12,915	\$ 1,678,888	100%	\$ 132	12,500	\$ 1,652,950	89%	\$ 132	12,500	\$ 1,706,836	89%	2020	\$ 125.00
5	C	High Rise Fire Inspection Fees	SFFC 113.8	Per 1,000 sq ft	\$ 13.50	145,000	\$ 1,957,500	100%	\$ 13.22	147,500	\$ 1,950,481	93%	\$ 14	147,500	\$ 2,014,067	92%	2020	\$ 12.50
6	C	Tax Collection Renewal Fees	Business and Tax Code	Per location	\$ 345.00	5,368	\$ 2,118,800	99%	\$ 351	5,325	\$ 2,108,724	99%	\$ 362	5,325	\$ 2,169,644	98%	2020	\$ 345.00
7	C	Original Permit/License Fees	SFFC 113.2	Per inspection	\$ 345.00	2,600	\$ 1,015,000	99%	\$ 381	1,500	\$ 630,000	95%	\$ 350	1,500	\$ 630,000	92%	2020	\$ 360.00
8	C	Fire Code Violation Reinspection	SFFC 113.7	Per inspection	\$ 260.00	703	\$ 182,780	100%	\$ 264	670	\$ 174,200	86%	\$ 273	650	\$ 177,511	85%	2020	\$ 250.00
9	C	Referral Inspection Fee	SFFC 113.9	Per inspection	\$ 130.00	1,450	\$ 188,500	98%	\$ 132	1,200	\$ 158,683	94%	\$ 137	1,200	\$ 163,856	94%	2020	\$ 125.00
10	C	Overtime Service Fees	SFFC 113.10	Per hour	\$ 143	10,492	\$ 1,500,000	100%	\$ 145	10,314	\$ 1,500,000	100%	\$ 150	9989	\$ 1,500,000	100%	2020	\$ 128.00
11	C	Residential Inspection Program	SFFC 113.14	Per inspection	\$ 172	3,637	\$ 627,041	100%	\$ 172	3,637	\$ 627,041	100%	\$ 172	3637	\$ 627,041	100%	2009	\$ 146.00
12	C	Residential Key Access Program	SFFC 506.2.1	Per subscriber	\$ 250.00	-	\$ -	N/A	\$ 250	-	\$ -	N/A	\$ 250	0	\$ -	N/A	N/A	N/A
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	Per document	\$4-\$12, \$150	520-650	\$ 15,000	N/A	\$4-\$12, \$150	520-650	\$ 15,000	N/A	\$4-\$12, \$150		\$ 15,000	N/A		\$ -
14	C	Vehicle Incident Insurance Fee	SFFC 113.16	Per incident, tiered fee	\$249/\$498	3,144	\$ 326,000	N/A	\$249/\$498	3,144	\$ 326,000	N/A	\$249/\$498	3144	\$ 326,000	N/A		\$ -
15	C	False Alarm Response Fee	SFFC 113.13	Per incident, tiered fee	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	N/A	N/A
16	C	Medical Cannabis Dispensary Fee	ADMIN CODE	Per inspection	\$ 455.00	8	\$ 45,500	N/A	\$ 455	-	\$ -	N/A	\$ 455	0	\$ -	N/A	N/A	N/A
17	C	Ambulance Services	HC 128.1	Per type of service	\$520/\$2336		\$ 27,133,552	N/A	\$534/\$2402		\$ 25,133,396		\$534/\$2402		\$ 25,133,396			\$ -
18	C	Medical Records Fees	CA Evidence 1560-1567	Per Request of Client	\$ 15.00	1,000	\$ 15,000	N/A	\$ 15	1,000	\$ 15,000	N/A	\$ 15.00	1,000	\$ 15,000			\$ -

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: General Services Agency - City Administrator (ADM)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
ReproMail																			
1	C	Notary jurat or acknowledgement	Administrative Code Chapter 8 Sec 44	Yes	Per document	\$ 13.00	0	\$ -	<100%	\$ 13.22	0	\$ -	<100%	\$ 13.65		\$ -	<100%		
2	C	Temporary parking restriction ("no parking") signs required under the Transportation Code	Administrative Code Chapter 8 Sec 44	Yes	Per Sign	\$ 4.00	0	\$ -	<100%	\$ 4.07	0	\$ -	<100%	\$ 4.20		\$ -	<100%		
3	C	Black and White Printing	Administrative Code Chapter 8 Sec 44	Yes	per sq ft	\$ 0.50	0	\$ -	<100%	\$ 0.51	0	\$ -	<100%	\$ 0.53		\$ -	<100%		
4	C	Color Printing	Administrative Code Chapter 8 Sec 44	Yes	per sq ft	\$ 3.00	0	\$ -	<100%	\$ 3.05	0	\$ -	<100%	\$ 3.15		\$ -	<100%		
5	C	Scanning	Administrative Code Chapter 8 Sec 44	Yes	Per document	\$ 0.35	0	\$ -	<100%	\$ 0.36	0	\$ -	<100%	\$ 0.37		\$ -	<100%		
County Clerk																			
1	C	Public marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per License	\$ 77.00		\$ -		\$ 78.32		\$ -		\$ 80.88		\$ -		2004	\$ -
2	C	Statutory Surcharge (1)	Gov Code 26840, Health & Safety 100435, Welfare & Institutions Code 18305	Yes	Per License	\$ 47.49		\$ -		\$ 48.30		\$ -		\$ 49.88		\$ -		2004	\$ -
3	C	Public Marriage License Subtotal		Yes		\$ 124.49		\$ -		\$ 126.63		\$ -		\$ 130.76		\$ -			\$ -
4	C	Confidential marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per License	\$ 77.00		\$ -		\$ 78.32		\$ -		\$ 80.88		\$ -		2004	\$ -
5	C	Statutory Surcharge (1)	Gov Code 26840, Health & Safety 100435, Welfare & Institutions Code 18305	Yes	Per License	\$ 49.86		\$ -		\$ 50.72		\$ -		\$ 52.37		\$ -		2004	\$ -
6	C	Confidential Marriage License Subtotal (2)		Yes		\$ 126.86		\$ -		\$ 129.04		\$ -		\$ 133.25		\$ -			\$ -
7	C	Domestic Partnership Filing	Administrative Code Chapter 62 Sec 62.8	Yes	Per filing	\$ 62.00		\$ -		\$ 63.07		\$ -		\$ 65.12		\$ -		2004	\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
8	C	Filing of Amendment to Declaration of Domestic Partnership (not in fee schedule)	Administrative Code Chapter 62 Sec 62.8	Yes	Per filing	\$ 62.00		\$ -		\$ 63.07		\$ -		\$ 65.12		\$ -		2004	\$ -
9	C	Duplicate copy of marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per copy	\$ 25.00		\$ -		\$ 25.43		\$ -		\$ 26.26		\$ -		2004	\$ -
10	C	Amendment to marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per amendment	\$ 31.00				\$ 31.53				\$ 32.56				2004	
11	C	Souvenir marriage certificate	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per certificate	\$ 8.00				\$ 8.14				\$ 8.40				2004	
12	C	Performance of marriage/domestic partnership ceremony in City Hall - regular business hours	Administrative Code Chapter 8 Sec 8.33.1 Chapter 62 Sec 62.9(a)	Yes	Per ceremony	\$ 93.00				\$ 94.60				\$ 97.68				2004	
13	C	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays(3)	Administrative Code Chapter 8 Sec 8.33.1 Chapter 62 Sec 62.9(a)	Yes	Per ceremony	\$ 154.00				\$ 156.65				\$ 161.76				2004	
14	C	Issuance of authority to perform ceremony and oath	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per authority	\$ 154.00				\$ 156.65				\$ 161.76				2004	
15	C	Filing fictitious business name statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per statement	\$ 57.00				\$ 57.98				\$ 59.87				2004	
16	C	Additional name or registrant on same statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per name	\$ 14.00				\$ 14.24				\$ 14.71				2004	
17	C	Filing affidavit of publication	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per filing	\$ 9.00				\$ 9.15				\$ 9.45				2004	
18	C	Withdrawing partner or abandoning fictitious business statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per modification	\$ 46.00				\$ 46.79				\$ 48.32				2004	
19	C	Administration of oath and filing notary public bond (4)	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per transaction	\$ 46.00				\$ 46.79				\$ 48.32				2004	
20	C	Statutory Fee for Recording Bond		Yes		\$ 7.12				\$ 7.25				\$ 7.48				2004	
21	C	Surrender of notary journal	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per journal	\$ 19.00				\$ 19.33				\$ 19.96				2004	
22	C	Filing, revoking, cancelling or withdrawing power of attorney	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per filing	\$ 42.00				\$ 42.72				\$ 44.12				2004	

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
23	C	Additional name	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per filing	\$ 11.00				\$ 11.19				\$ 11.55				2004	
24	C	Process server identification card	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per transaction	\$ 15.00				\$ 15.26				\$ 15.76				2004	
25	C	Authentication of public official/notary public	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per transaction	\$ 15.00				\$ 15.26				\$ 15.76				2004	
26	C	Search of County Clerk's files	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per search	\$ 12.00				\$ 12.21				\$ 12.60				2004	
27	C	Copies of records on file - per page, pages 1 through 3	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per copy	\$ 7.00				\$ 7.12				\$ 7.35				2004	
28	C	Copies of records on file - each additional page (will collect once it reaches .15 no penny collecting)	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per copy	\$ 0.20				\$ 0.20				\$ 0.21				2004	
29	C	Certifying/endorsing documents or copies of documents	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per copy	\$ 2.00				\$ 2.03				\$ 2.10				2004	
30	C	Fictitious business name index records - one day	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per record	\$ 15.00				\$ 15.26				\$ 15.76				2004	
31	C	Fictitious business name index records - one week	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per record	\$ 15.00				\$ 15.26				\$ 15.76				2004	
32	C	Fictitious business name index records - one month	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per record	\$ 31.00				\$ 31.53				\$ 32.56				2004	
33	C	Diskette	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per record	\$ 2.00				\$ 2.03				\$ 2.10				2004	
34	C	New client fee	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per client	\$ 23.00				\$ 23.40				\$ 24.16				2004	
35	C	Delivery handling fee	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per delivery	\$ 15.00				\$ 15.26				\$ 15.76				2004	
36	C	Environmental impact report, administrative fee (5)	Administrative Code Chapter 8 Sec 8.33.1	Yes	Per filing	\$ 71.00				\$ 72.22				\$ 74.58				2004	
37	C	SF City ID Card (age 14+) (6)	Admin Code 95.2	Yes	ID Card	\$ 18.00				\$ 18.31				\$ 18.91				N/A	
38	C	SF City ID Card (age 13 and Under, age 62+) (6)	Admin Code 95.2	Yes	ID Card	\$ 6.00				\$ 6.10				\$ 6.30				N/A	
39	N	Digital Signature	Administrative Code Chapter 8 Sec 8.33.1(b)	No	Per signature (couple = 1)	\$ 2.30		\$ -		\$ 2.30		\$ -		\$ 2.30		\$ -			\$ -
Entertainment Commission																			

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Permit Amendment (unless otherwise specified)	Police Code Article 1 Sec 2.26	Yes	Per Amendment	\$ 343.84		\$ -	100%	\$ 349.75		\$ -		\$ 361.16		\$ -	100%	2016	\$ 281.00
2	C	Billiard Parlor	Police Code Article 1 Sec 2.26	Yes	Per Parlor	\$ 746.73		\$ -	<100%	\$ 759.57		\$ -		\$ 784.34		\$ -	<100%	2016	\$ 629.00
3	C	Dance Hall Keeper	Police Code Article 1 Sec 2.26	Yes	Per Hall	\$ 2,294.80		\$ -	<100%	\$ 2,334.27		\$ -		\$ 2,410.37		\$ -	<100%	2016	\$ 1,933.00
4	C	Dance Hall - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Hall	\$ 1,081.51		\$ -	<100%	\$ 1,100.11		\$ -		\$ 1,135.98		\$ -	<100%	2016	\$ 911.00
5	C	Extended Hours Permit	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 2,243.76		\$ -	<100%	\$ 2,282.35		\$ -		\$ 2,356.76		\$ -	<100%	2016	\$ 1,890.00
6	C	Extended Hours Permit - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Amendment	\$1,081.51		\$ -	<100%	\$ 1,100.11		\$ -		\$ 1,135.98		\$ -	<100%	2016	\$ 911.00
7	C	Itinerant Show	Police Code Article 1 Sec 2.26	Yes	Per Show	\$ 1,114.76		\$ -	<100%	\$ 1,133.93		\$ -		\$ 1,170.90		\$ -	<100%	2016	\$ 939.00
8	C	Itinerant Show/Nonprofit (Article 15 Sec.1017.2)	Police Code Article 1 Sec 2.26	Yes	Per Show	\$1,114.76		\$ -	<100%	\$ 1,133.93		\$ -		\$ 1,170.90		\$ -	<100%	2016	\$ 139.00
9	C	Limited Live Performance	Police Code Article 1 Sec 2.26	Yes	Per Show	\$ 506.92		\$ -	<100%	\$ 515.64		\$ -		\$ 532.45		\$ -	<100%	2016	\$ 427.00
10	C	Limited Live Performance - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Show	\$ 169.77		\$ -	<100%	\$ 172.69		\$ -		\$ 178.32		\$ -	<100%	2016	\$ 143.00
11	C	Masked Ball	Police Code Article 1 Sec 2.26	Yes	Per Ball	\$ 1,276.21		\$ -	<100%	\$ 1,298.16		\$ -		\$ 1,340.48		\$ -	<100%	2016	\$ 1,075.00
12	C	Mechanical Amusement Device (Permit Application)	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 384.64		\$ -	<100%	\$ 391.26		\$ -		\$ 404.01		\$ -	<100%	2016	\$ 784.00
13	C	Mechanical Contrivance	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 930.74		\$ -	<100%	\$ 946.75		\$ -		\$ 977.61		\$ -	<100%	2016	\$ 784.00
14	C	Place of Entertainment	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 2,243.76		\$ -	<100%	\$ 2,282.35		\$ -		\$ 2,356.76		\$ -	<100%	2016	\$ 1,890.00
15	C	Place of Entertainment - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Amendment	\$1,081.51		\$ -	<100%	\$ 1,100.11		\$ -		\$ 1,135.98		\$ -	<100%	2016	\$ 911.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Rodeo Exhibition/Wild West Show	Police Code Article 1 Sec 2.26	Yes	Per Show	\$ 1,066.08		\$ -	<100%	\$ 1,084.42		\$ -		\$ 1,119.77		\$ -	<100%	2016	\$ 898.00
17	C	Billiard Parlor - First Table	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 203.01		\$ -	100%	\$ 206.50		\$ -		\$ 213.23		\$ -	100%	2016	\$ 171.00
18	C	Billiard Parlor - Each Additional Table	Police Code Article 1 Sec 2.27	Yes	Per Table	\$ 18.99		\$ -	100%	\$ 19.32		\$ -		\$ 19.95		\$ -	100%	2016	\$ 16.00
19	C	Dance Hall Keeper	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 2,294.80		\$ -	<100%	\$ 2,334.27		\$ -		\$ 2,410.37		\$ -	<100%	2016	\$ 482.00
20	C	Extended Hours Permit	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 2,243.76		\$ -	100%	\$ 2,282.35		\$ -		\$ 2,356.76		\$ -	100%	2016	\$ 571.00
21	C	Limited Live Performance	Police Code Article 1 Sec 2.27	Yes	Per Show	\$ 506.92		\$ -	100%	\$ 515.64		\$ -		\$ 532.45		\$ -	100%	2016	\$ 169.00
22	C	Masked Ball (per day)	Police Code Article 1 Sec 2.27	Yes	Per Day	\$ 322.91		\$ -	100%	\$ 328.46		\$ -		\$ 339.17		\$ -	100%	2016	\$ 272.00
23	C	Mechanical Amusement Device (annual license renewal)	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 384.64		\$ -	100%	\$ 391.26		\$ -		\$ 404.01		\$ -	100%	2016	\$ 324.00
24	C	Place of Entertainment	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 2,243.76		\$ -	100%	\$ 2,282.35		\$ -		\$ 2,356.76		\$ -	100%	2016	\$ 550.00
25	C	Fixed Place Outdoor Amplified Sound	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 1,835.30		\$ -		\$ 1,866.87		\$ -		\$ 1,927.73		\$ -		2018	\$ -
26	C	Fixed Place Outdoor Amplified Sound - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Amendmend ment	\$ 880.95		\$ -		\$ 896.10		\$ -		\$ 925.32		\$ -		2018	\$ -
27	C	One Time Event	Police Code Article 1 Sec 2.26	Yes	Per Event	\$485.82		\$ -		\$ 494.18		\$ -		\$ 510.29		\$ -		2018	\$ -
28	C	One time Outdoor Amplified Sound (Up to 4 hrs)	Police Code Article 1 Sec 2.26	Yes	Per Event	\$ 469.62		\$ -		\$ 477.70		\$ -		\$ 493.27		\$ -		2018	\$ -
29	C	One time Outdoor Amplified Sound - Each additional hour	Police Code Article 1 Sec 2.26	Yes	Hour	\$ 80.97		\$ -		\$ 82.36		\$ -		\$ 85.05		\$ -		2018	\$ -
30	C	Sound Monitoring Fee	Police Code Article 1 Sec 2.26	Yes	Hour	\$ 63.70		\$ -		\$ 64.80		\$ -		\$ 66.91		\$ -		2018	\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
31	C	Sound Truck (per 12-hr day)	Police Code Article 1 Sec 2.27	Yes	Per 12hr Day	\$ 469.62		\$ -		\$ 477.70		\$ -		\$ 493.27		\$ -		2018	\$ -
32	C	Fixed Place Outdoor Amplified Sound	Police Code Article 1 Sec 2.27	Yes	Per Show	\$ 1,835.30		\$ -		\$ 1,866.87		\$ -		\$ 1,927.73		\$ -		2018	\$ -
Animal Care and Control																			
1	C	Adoption fee	Health Code Article 1 Sec 41.9 (a)	Yes		\$ 20.03				\$ 20.37				\$ 21.04				2010	\$ 10.00
2	C	Adoption fee - Senior (65+) adopter (50% reduction)	Health Code Article 1 Sec 41.9 (a)	Yes		\$ 10.08				\$ 10.25				\$ 10.59				2010	\$ 10.00
3	C	Redemption fee	Health Code Article 1 Sec 41.10 (a)	Yes		\$ 40.07				\$ 40.76				\$ 42.08				2010	\$ 25.00
4	C	Redemption fee - Second impoundment	Health Code Article 1 Sec 41.10 (j)(1)	Yes		\$ 80.13				\$ 81.51				\$ 84.17				2010	\$ 25.00
5	C	Redemption fee - Third impoundment	Health Code Article 1 Sec 41.10 (j)(2)	Yes		\$ 120.20				\$ 122.27				\$ 126.25				2010	\$ 25.00
6	C	Voluntary lifetime cat registration	Health Code Article 1 Sec 41.10 (b)	Yes		\$ 16.03				\$ 16.30				\$ 16.83				2010	\$ 10.00
7	C	Spay/neuter deposit - Dog/Cat	Health Code Article 1 Sec 41.10 (c)	Yes		\$ 66.78				\$ 67.93				\$ 70.14				2002	\$ 25.00
8	C	Feeding & Care (per day)	Health Code Article 1 Sec 41.10 (d)	Yes		\$ 33.38				\$ 33.96				\$ 35.06				2010	\$ 10.00
9	C	Feeding & Care - Rabbit, bird, small animal (per day)	Health Code Article 1 Sec 41.10 (d)	Yes		\$ 13.36				\$ 13.59				\$ 14.03				2002	\$ 5.00
10	C	Owner-requested euthanasia	Health Code Article 1 Sec 41.10 (e)	Yes		\$ 33.38				\$ 33.96				\$ 35.06				2010	-
11	C	Owner surrender of animal	Health Code Article 1 Sec 41.10 (f)	Yes		\$ 33.38				\$ 33.96				\$ 35.06				2010	-
12	C	Deceased pet disposal	Health Code Article 1 Sec 41.10 (g)	Yes		\$ 26.71				\$ 27.17				\$ 28.06				2010	-

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
13	C	Field services transport	Health Code Article 1 Sec 41.10 (h)	Yes		\$ 53.42				\$ 54.34				\$ 56.11				2010	-
14	C	Dog license - One-year	Health Code Article 1 Sec 41.15 (c)(1)	Yes		\$ 66.78				\$ 67.93				\$ 70.14				2010	\$ 24.00
15	C	Dog license - Two-year	Health Code Article 1 Sec 41.15 (c)(2)	Yes		\$ 126.87				\$ 129.05				\$ 133.26				2010	\$ 45.00
16	C	Dog license - Three-year	Health Code Article 1 Sec 41.15 (c)(3)	Yes		\$ 186.96				\$ 190.18				\$ 196.38				2010	\$ 66.00
17	C	Dog license - Spayed/Neutered - One-year	Health Code Article 1 Sec 41.16 (1)(A)	Yes		\$ 26.71				\$ 27.17				\$ 28.06				2010	\$ 12.00
18	C	Dog license - Spayed/Neutered - Two-year	Health Code Article 1 Sec 41.16 (1)(B)	Yes		\$ 40.07				\$ 40.76				\$ 42.08				2010	\$ 21.00
19	C	Dog license - Spayed/Neutered - Three-year	Health Code Article 1 Sec 41.16 (1)(C)	Yes		\$ 53.42				\$ 54.34				\$ 56.11				2010	\$ 30.00
20	C	Dog license - Late payment penalty	Health Code Article 1 Sec 41.17	Yes		\$ 33.38				\$ 33.96				\$ 35.06				2010	\$ 10.00
21	C	Duplicate dog/cat license/registration tag	Health Code Article 1 Sec 41.22	Yes		\$ 7.89				\$ 8.03				\$ 8.29				2002	\$ 1.00
22	C	Dog walker permit(8)	Health Code Article 39 Sec 3904	Yes (every 5 years)		\$ 284.65				\$ 284.65				\$ 284.65				2014	-
23	C	Dog walker permit - Renewal(8)	Health Code Article 39 Sec 3910	Yes (every 5 years)		\$ 113.86				\$ 113.86				\$ 113.86				2014	-
Office of Cannabis																			
1	C	Permit Application Fee	Business & Tax Regulations Code, Article 2. Section 24920	Yes	Per permit	\$ 2,000.00			<100%	\$ 2,034.40				\$ 2,100.72				N/A	\$ -
2	C	Permit Amendment	Business & Tax Regulations Code, Article 2. Section 24920	Yes	Per hour	\$ 110.00			<100%	\$ 111.89				\$ 115.54				N/A	\$ -
3	C	License Fee -- First Year	Business & Tax Regulations Code, Article 2. Section 24920	Yes	Per license	\$ 3,000.00			<100%	\$ 3,051.60				\$ 3,151.08				N/A	\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
4	C	Cannabis Event Permit (estimated attendance of 500 or fewer people)	Business & Tax Regulations Code, Article 2. Section 24920	Yes	Per event	\$ 516.55			<100%	\$ 525.43				\$ 542.56				N/A	\$ -
5	C	Cannabis Event Permit (estimated attendance of 501 - 1000 people)	Business & Tax Regulations Code, Article 2. Section 24920	Yes	Per event	\$ 1,033.10			<100%	\$ 1,050.87				\$ 1,085.13				N/A	\$ -
6	C	Cannabis Event Permit (estimated attendance of 1001 - 2500 people)	Business & Tax Regulations Code, Article 2. Section 24920	Yes	Per event	\$ 1,549.65			<100%	\$ 1,576.30				\$ 1,627.69				N/A	\$ -
7	C	Cannabis Event Permit (estimated attendance of 2500 people or more)	Business & Tax Regulations Code, Article 2. Section 24920	Yes	Per event	\$ 3,099.30			<100%	\$ 3,152.61				\$ 3,255.38				N/A	\$ -
Office of Labor Standards																			
1	C	Penalties for Prevailing Wage Violations	Admin Code sec 6.22	No	Per worker per day	\$ 50.00				\$ 50.00				\$ 50.00				N/A	\$ -
2	C	Penalties for MCO/HCAO Violations	Admin Code sec 12P, 12Q	No	per worker per week (up to)	\$ 100.00				\$ 100.00				\$ 100.00				N/A	\$ -
3	C	Penalties for Minimum Wage Ordinance and Paid Sick Leave Ordinance Violations	Admin Code sec 12R, 12W	No	Per worker per day (up to)	\$ 50.00				\$ 50.00				\$ 50.00				N/A	\$ -
4	C	Penalties for Health Care Security Ordinance Violations (9)	Admin Code Sec 14.4(e)(1)	No	Per worker per quarter.	\$ 100.00				\$ 100.00				\$ 100.00				N/A	\$ -
5	C	Penalties for Family Friendly Workplace Ordinance Violations	Administrative Code 12Z.10(a)(2)	No	Penalty per worker	\$ 50.00				\$ 50.00				\$ 50.00				N/A	\$ -
6	C	Penalties for Fair Chance Ordinance Violations	Police Code Sec 4909(a)(1)	No	Penalty per violation beginning on the second	\$ 50.00				\$ 50.00				\$ 50.00				N/A	\$ -
7	C	Formula Retail Employee Rights Ordinances	Police Code Art. 33F & 33G	No	Per Employee	\$ 500.00				\$ 500.00				\$ 500.00				N/A	\$ -
Mayor's Office of Disability Fees																			
1	C	New Construction Plan Review & Site Inspection <\$200,000 (2 Plan Reviews and 2 Site Inspections)	Admin Code, Section 2A.22.1	No	Hour	\$ 150.00				\$ 150.00				\$ 150.00				2013	\$ -
2	C	Inspection \$200,000 - \$999,999 (3 Plan Reviews and 3 Site Inspections)	Admin Code, Section 2A.22.1	No	Project valuation	\$2200 + \$310 per each additional 100,000				\$2200 + \$310 per each additional 100,000				\$2200 + \$310 per each additional 100,000				2013	\$ -
3	C	New Construction Plan Review & Site Inspection \$1 - \$5 million (3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.1	No	Project valuation	\$4499 + \$75 per each additional 100,000				\$4499 + \$75 per each additional 100,000				\$4499 + \$75 per each additional 100,000				2013	\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
4	C	New Construction Plan Review & Site Inspection >\$9.99Million (3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.2	No	Project valuation	\$8500 + \$13.50 per each additional 100,000 over 10 million				\$8500 + \$13.50 per each additional 100,000 over 10 million				\$8500 + \$13.50 per each additional 100,000 over 10 million				2013	\$ -	
5	C	Alterations Plan Review & Site Inspection <\$200,000 (2Plan Reviews and 2 Site Inspections)	Admin Code, Section 2A.22.1	No	Hour	\$ 150.00				\$ 150.00				\$ 150.00					2013	\$ -
6	C	Alterations Plan Review & Site Inspection \$200,000 - \$999,999 (3 Plan Reviews and 3 Site Inspections)	Admin Code, Section 2A.22.2	No	Project valuation	\$2640 + \$340 per each additional 100,000				\$2640 + \$340 per each additional 100,000				\$2640 + \$340 per each additional 100,000				2013	\$ -	
7	C	Alterations Plan Review & Site Inspection \$1 - \$5 million(3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.3	No	Project valuation	\$5040 + \$85 per each additional 100,000				\$5040 + \$85 per each additional 100,000				\$5040 + \$85 per each additional 100,000				2013	\$ -	
8	C	Alterations Plan Review & Site Inspection >\$9.99 Million(3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.2	No	Project valuation	\$9640 + \$15 per each additional 100,000 over 10 million				\$9640 + \$15 per each additional 100,000 over 10 million				\$9640 + \$15 per each additional 100,000 over 10 million				2013	\$ -	
9	C	Additional Plan Reviews or Site Inspections	Admin Code, Section 2A.22.1	No	Hour	\$ 150.00				\$ 150.00				\$ 150.00					2013	\$ -
Office of the Chief Medical Examiner Fees																				
1	C	Proof of death letter	Admin. Code, Section 8.14	Yes	per letter	\$ 10.00		\$ -	100%	\$ 10.17		\$ -	100%	\$ 10.50		\$ -	100%		2010	\$ 5.00
2	C	Statement of non-contagion	Admin Code, Section 8.14	Yes	per letter	\$ 10.00		\$ -	100%	\$ 10.17		\$ -	100%	\$ 10.50		\$ -	100%		2010	\$ 5.00
3	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	per report	\$ 47.00		\$ -	100%	\$ 47.81		\$ -	100%	\$ 49.37		\$ -	100%		2010	\$ 30.00
4	C	Disaster bag	Admin Code, Section 8.14	Yes	per pouch	\$ 67.00		\$ -	100%	\$ 68.15		\$ -	100%	\$ 70.37		\$ -	100%		2010	\$ 41.00
5	C	Copies of X-rays, per film	Admin Code, Section 8.14	Yes	per copy	\$ 33.00		\$ -	100%	\$ 33.57		\$ -	100%	\$ 34.66		\$ -	100%		2010	\$ 20.00
6	C	Re-cut microscopic slides, per slide	Admin Code, Section 8.14	Yes	per slide	\$ 33.00		\$ -	100%	\$ 33.57		\$ -	100%	\$ 34.66		\$ -	100%		2010	\$ 20.00
7	C	Storage of remains, per day	Admin Code, Section 8.14	Yes	per day	\$ 77.00		\$ -	100%	\$ 78.32		\$ -	100%	\$ 80.88		\$ -	100%		2010	\$ 51.00
8	C	Removal of remains from place of death to OCME facility Medical Examiner's cases	Admin Code, Section 8.14	Yes	per removal	\$ 632.00		\$ -	100%	\$ 642.87		\$ -	100%	\$ 663.83		\$ -	100%		2010	\$ 444.00
9	C	Cremation of remains by request	Admin Code, Section 8.14	Yes	per cremation	\$ 1,196.00		\$ -	100%	\$ 1,216.57		\$ -	100%	\$ 1,256.23		\$ -	100%		2010	\$ 841.00
10	C	Certified forensic toxicology report	Admin Code, Section 8.14	Yes	per report	\$ 16.00		\$ -	100%	\$ 16.28		\$ -	100%	\$ 16.81		\$ -	100%		2010	\$ 10.00
11	C	Certified supporting documentation for results of forensic alcohol report, per page	Admin Code, Section 8.14	Yes	per page	\$ 1.00		\$ -	100%	\$ 1.02		\$ -	100%	\$ 1.05		\$ -	100%		2014	\$ 7.50
12	C	Packaging and delivery of subpoenaed records to court	Admin Code, Section 8.14	Yes	per case	\$ 23.00		\$ -	100%	\$ 23.40		\$ -	100%	\$ 24.16		\$ -	100%		2014	-
13	C	Specimen storage, per month	Admin Code, Section 8.14	Yes	per month	\$ 38.00		\$ -	100%	\$ 38.65		\$ -	100%	\$ 39.91		\$ -	100%		2010	\$ 25.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
14	C	Expert testimony or consultation by OCME toxicologist (non-Ph.D.), per hour	Admin Code, Section 8.14	Yes	per hour	\$ 386.00		\$ -	100%	\$ 392.64		\$ -	100%	\$ 405.44		\$ -	100%	2010	\$ 250.00
15	C	Expert testimony or consultation by OCME toxicologist (Ph.D.), per hour	Admin Code, Section 8.14	Yes	per hour	\$ 548.00		\$ -	100%	\$ 557.43		\$ -	100%	\$ 575.60		\$ -	100%	2010	\$ 250.00
16	C	Expert testimony or consultation by OCME forensic pathologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 800.00		\$ -	100%	\$ 813.76		\$ -	100%	\$ 840.29		\$ -	100%	2010	\$ 500.00
17	C	Expert testimony or consultation by OCME investigator, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 386.00		\$ -	100%	\$ 392.64		\$ -	100%	\$ 405.44		\$ -	100%	2010	\$ 250.00
18	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,644.00		\$ -	100%	\$ 1,672.28		\$ -	100%	\$ 1,726.79		\$ -	100%	2010	-
19	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 411.00		\$ -	100%	\$ 418.07		\$ -	100%	\$ 431.70		\$ -	100%	2010	-
20	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 411.00		\$ -	100%	\$ 418.07		\$ -	100%	\$ 431.70		\$ -	100%	2010	-
21	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 2,056.00		\$ -	100%	\$ 2,091.36		\$ -	100%	\$ 2,159.54		\$ -	100%	2010	-
22	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 548.00		\$ -	100%	\$ 557.43		\$ -	100%	\$ 575.60		\$ -	100%	2010	-
23	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,644.00		\$ -	100%	\$ 1,672.28		\$ -	100%	\$ 1,726.79		\$ -	100%	2010	-
24	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 411.00		\$ -	100%	\$ 418.07		\$ -	100%	\$ 431.70		\$ -	100%	2010	-
25	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per hair specimen	\$ 5,481.00		\$ -	100%	\$ 5,575.27		\$ -	100%	\$ 5,757.03		\$ -	100%	2010	-
26	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	per property	\$ 55.00		\$ -	100%	\$ 55.95		\$ -	100%	\$ 57.77		\$ -	100%	2010	-
27	C	Histology service including overnight processing, embedding, cutting, routine H&E staining and coverslipping, per 4 cassettes	Admin Code, Section 8.14	Yes	per 4 cassettes	\$ 164.00		\$ -	100%	\$ 166.82		\$ -	100%	\$ 172.26		\$ -	100%	2010	-
28	M	Forensic alcohol analysis, per case	Admin Code, Section 8.14	Yes	per test	\$ 100.00		\$ -	100%	\$ 101.72		\$ -	100%	\$ 105.04		\$ -	100%	2010	-
29	C	Drug screening and confirmation in nails, per nail specimen	Admin Code, Section 8.14	Yes	per specimen	\$ 1,566.00		\$ -	100%	\$ 1,592.94		\$ -	100%	\$ 1,644.86		\$ -	100%	2010	-
30	C	Preparation of specimen for shipment or release	Admin Code, Section 8.14	Yes	per specimen	\$ 75.00		\$ -	100%	\$ 76.29		\$ -	100%	\$ 78.78		\$ -	100%	2014	-
31	C	Postmortem Comprehensive Drug Analysis	Admin Code, Section 8.14	Yes	per test	\$ 360.00		\$ -	100%	\$ 366.19		\$ -	100%	\$ 378.13		\$ -	100%	2014	-
32	N	Postmortem Comprehensive Expanded Drug Analysis	Admin Code, Section 8.14	Yes	per test	\$ 525.00		\$ -	100%	\$ 534.03		\$ -	100%	\$ 551.44		\$ -	100%	2014	-
33	N	Postmortem Comprehensive Drug and Alcohol Analysis	Admin Code, Section 8.14	Yes	per test	\$ 400.00		\$ -	100%	\$ 406.88		\$ -	100%	\$ 420.14		\$ -	100%	2014	-

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
34	N	Postmortem Comprehensive Expanded Drug and Alcohol Analysis	Admin Code, Section 8.14	Yes	per test	\$ 525.00		\$ -	100%	\$ 534.03		\$ -	100%	\$ 551.44		\$ -	100%	2014	-
35	N	Postmortem Carbon Monoxide Analysis	Admin Code, Section 8.14	Yes	per test	\$ 95.00		\$ -	100%	\$ 96.63		\$ -	100%	\$ 99.78		\$ -	100%	2014	-
36	N	Postmortem Biochemistry (Electrolytes) Analysis	Admin Code, Section 8.14	Yes	per test	\$ 95.00		\$ -	100%	\$ 96.63		\$ -	100%	\$ 99.78		\$ -	100%	2014	-

- (1) \$40=\$3 to State Registrar (Gov Code 26840 and Health & Safety 100435) + \$9 retained by issuing agency (Gov Code 26840 and Health & Safety 100435) + \$23 to COSW for domestic violence programs (Gov Code 26840.7 and Welfare & Institutions Code 18305) + \$5 Court Conciliation
- (2) \$42=\$4 to State Registrar (Gov Code 26840.1) + \$10 retained by issuing agency (Gov Code 26840.1) + \$23 to COSW for domestic violence programs (Gov Code 26840.8 and Welfare & Institutions Code 18305) + \$5 court conciliation fee (Gov Code 26840.3). Total charged revised down
- (3) This entire fee goes to the COSW Gov Code 26840.7 and Welfare & Institutions Code 18305.
- (4) Statutory Recorder fees. Base Recording fee \$3 and Microfilming fee \$1; 7/2008 ordinance number 080708 approved \$1 SSN truncation fee; 2/28/12 resolution number 120153 increased fee by \$1 for E-recording Act of 2004 effective 2/15/2013.
- (5) The Environmental impact report statutory charge is justified by Sec. 711.4.4e Fish and Game code effective 2007 which allows County Clerk to charge a handling fee of \$50 per filing.
- (6) Administrative Code Chapter 95 does not specify how ID card fees should be adjusted, nor does it require the Controller to report on such fees. They are included here for reference.
- (7) Fees are no longer reviewed and certified by CON for CPI increases. Admin code automatically applies CPI.
- (8) Fee amount to be adjusted by the Controller in FY 2016-17 and every 5 years after, based on CPI increases.
- (9) HCSO Amended in 2014 to remove the CPI adjustment and set the fee back to \$100 per worker, per quarter.

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: General Services Agency - Public Works (DPW)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Autonomous Delivery Device Permit Application Fee (one device)	SFPW Article 2.1 and 15 Sec 794	Yes	per permit application	\$ 930.00	0	\$ -	100%	\$ 946.00	0	\$ -	100%	\$ 976.84	0	\$ -	100%	FY 2019-20	See FY 2019-20 Schedule
2	C	Autonomous Delivery Device Permit Application Fee (two devices)	SFPW Article 2.1 and 15 Sec 794	Yes	per permit application	\$ 1,670.00	0	\$ -	100%	\$ 1,698.72	0	\$ -	100%	\$ 1,754.10	0	\$ -	100%	FY 2019-20	See FY 2019-20 Schedule
3	C	Autonomous Delivery Device Permit Application Fee (three devices)	SFPW Article 2.1 and 15 Sec 794	Yes	per permit application	\$ 2,165.00	0	\$ -	100%	\$ 2,202.24	0	\$ -	100%	\$ 2,274.03	0	\$ -	100%	FY 2019-20	See FY 2019-20 Schedule
4	C	Autonomous Delivery Device Permit Extension Fee (one device)	SFPW Article 2.1 and 15 Sec 794	Yes	per permit extension	\$ 595.00	0	\$ -	100%	\$ 605.23	0	\$ -	100%	\$ 624.96	0	\$ -	100%	FY 2019-20	See FY 2019-20 Schedule
5	C	Autonomous Delivery Device Permit Extension Fee (two devices)	SFPW Article 2.1 and 15 Sec 794	Yes	per permit extension	\$ 1,090.00	0	\$ -	100%	\$ 1,123.79	0	\$ -	100%		0	\$ -	100%	FY 2019-20	See FY 2019-20 Schedule
6	C	Autonomous Delivery Device Permit Extension Fee (three devices)	SFPW Article 2.1 and 15 Sec 794	Yes	per permit extension	\$ 595.00	0	\$ -	100%	\$ 605.23	0	\$ -	100%	\$ 624.96	0	\$ -	100%	FY 2019-20	See FY 2019-20 Schedule
7	C	Cafe Tables And Chairs	SFPWC Article 5.2, Sec. 176	Yes	# of permits	See FY 2019-20	612	397,055	<100%	See FY 2020-21	116	\$ 75,000	<100%	Fee Schedule to	116	\$ 75,000	<100%	FY 2019-20	See FY 2019-20
8	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	Yes	# of permits	See FY 2019-20	288	158,136	<100%	See FY 2020-21	55	\$ 30,000	<100%	Fee Schedule to	55	\$ 30,000	<100%	FY 2019-20	See FY 2019-20
9	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	Yes	# of permits	See FY 2019-20	5	4,851	100%	See FY 2020-21	3	\$ 3,000	100%	Fee Schedule to	3	\$ 3,000	100%	FY 2019-20	See FY 2019-20
10	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	No	# of boxes	See FY 2019-20	674	36,085	n/a	See FY 2020-21	467	\$ 25,000	n/a	Fee Schedule to	467	\$ 25,000	n/a	FY 2019-20	See FY 2019-20
11	C	Penalties	Misc. Articles in Municipal Codes, Police Codes, Health Code, and Public Works Code	No	# of fines	See FY 2019-20 Schedule	130	40,338	n/a	See FY 2020-21 Schedule	-	\$ -	n/a	Fee Schedule to be published	-	\$ -	n/a	FY 2019-20	See FY 2019-20 Schedule
12	C	Parklets' Permit Fee	SFPWC Article 5.3	Yes	# of permits	See FY 2019-20	69	22,428	<100%	See FY 2020-21	12	\$ 4,000	<100%	Fee Schedule to	12	\$ 4,000	<100%	FY 2019-20	See FY 2019-20
13	C	Mobile Food Facilities Permit	SFPWC Article 5.4	Yes	# of permits	See FY 2019-20	96	30,930	<100%	See FY 2020-21	31	\$ 10,000	<100%	Fee Schedule to	31	\$ 10,000	<100%	FY 2019-20	See FY 2019-20
14	C	Curb Reconfiguration Charge	SFPWC Article 15, Sec. 716	Yes	# of permits	See FY 2019-20	82	14,401	<100%	See FY 2020-21	113	\$ 20,000	<100%	Fee Schedule to	113	\$ 20,000	<100%	FY 2019-20	See FY 2019-20
15	C	Street Space - Fee	SFPWC Article 15, Sec. 724	Yes	# of permits	See FY 2019-20	10,169	5,557,696	<100%	See FY 2020-21	19,343	\$ 10,572,011	<100%	Fee Schedule to	19,343	\$ 10,572,011	<100%	FY 2019-20	See FY 2019-20
16	C	Misc Service Charges-DPW	SFPWC Articles 15 & 2.1	Yes	# of permits	See FY 2019-20	1,311	2,590,163	<100%	See FY 2020-21	476	\$ 940,000	<100%	Fee Schedule to	476	\$ 940,000	<100%	FY 2019-20	See FY 2019-20
17	C	Debris Boxes	SFPWC Article 15, Sec. 725	Yes	# of permits	See FY 2019-20	611	495,747	100%	See FY 2020-21	702	\$ 570,000	100%	Fee Schedule to	702	\$ 570,000	100%	FY 2019-20	See FY 2019-20
18	C	Sidewalk Permit	SFPWC Article 15, Sec. 708	Yes	# of permits	See FY 2019-20	1,322	46,421	<100%	See FY 2020-21	854	\$ 30,000	<100%	Fee Schedule to	854	\$ 30,000	<100%	FY 2019-20	See FY 2019-20
19	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	Yes	# of permits	See FY 2019-20	12,292	5,890,101	n/a	See FY 2020-21	1,252	\$ 600,000	n/a	Fee Schedule to	1,252	\$ 600,000	n/a	FY 2019-20	See FY 2019-20
20	C	Encroachment Assessment Fee	SFPWC, Article 15, Sec. 786.7	Yes	# of permits	See FY 2019-20	1,488	1,722,243	n/a	See FY 2020-21	1,511	\$ 1,750,000	n/a	Fee Schedule to	1,511	\$ 1,750,000	n/a	FY 2019-20	See FY 2019-20
21	C	Parking Plan Admin Fees	SFPWC, Article 15, Sec. 724	Yes	# of permits	See FY 2019-20	1,269	207,676	<100%	See FY 2020-21	1,527	\$ 250,000	<100%	Fee Schedule to	1,527	\$ 250,000	<100%	FY 2019-20	See FY 2019-20
22	C	Parking Plan Inspection Fees	SFPWC, Article 15, Sec. 725	Yes	# of permits	See FY 2019-20	1,378	698,951	<100%	See FY 2020-21	1,312	\$ 665,000	<100%	Fee Schedule to	1,312	\$ 665,000	<100%	FY 2019-20	See FY 2019-20

Fee Status: C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: General Services Agency - Technology (TIS)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)
1	C	Comcast Franchise Fee PEG Section 8(g)	PEG Section 8(g)	.02% gross revenue												
2	C	Comcast PEG Cal. Pub. Util Code Section 5870(n)	Cal Pub Util Code Section 5870(n)	1.15% gross revenue												

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Human Services Agency (HSA)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	FY 2020-21 Fee	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	REPRESENTATIVE PAYEE FEE	111208	\$41/month		4624	\$ 190,000.00	32%	\$41/month	4624	\$ 190,000	0.32	\$41/month	4624	\$190,000	0.32	14/15	\$40/month
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	Varies by client		291	\$ 400,000.00		Varies by client	291	\$ 400,000		Varies by client	291	\$400,000			\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	Varies by client		30	\$ 150,000.00		Varies by client	30	\$ 150,000		Varies by client	30	\$150,000			\$ -
4	C	BOND FEE-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	\$25/client with a balance of <\$10,000; higher for clients with a higher balance		175	\$ 12,500.00		\$25/client with a balance of <\$10,000; higher for clients with a higher balance	175	\$ 12,500		\$25/client with a balance of <\$10,000; higher for clients with a higher balance	175	\$12,500			\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	Varies by client		167	\$ 400,000.00		Varies by client	167	\$ 400,000		Varies by client	167	\$400,000			\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	Varies by client		41	\$ 220,000.00		Varies by client	41	\$ 220,000		Varies by client	41	\$220,000			\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	\$25/client with a balance of <\$10,000; higher for clients with a higher balance		35	\$ 35,000.00		\$25/client with a balance of <\$10,000; higher for clients with a higher balance	35	\$ 35,000		\$25/client with a balance of <\$10,000; higher for clients with a higher balance	35	\$35,000			\$ -
8	C	IMD FEE - REP PAYEE	001907 - Social Security Improvement Act www.ssa.gov	DAS collects 10% of income and the balance of income is sent to the IMD		44	\$ -		DAS collects 10% of income and the balance of income is sent to the IMD	44	\$ -		DAS collects 10% of income and the balance of income is sent to the IMD	44	\$0			\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Juvenile Probation (JUV)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Stepparent Adoption	Admin Code 8.36-1	Per instance	\$ 200.00		\$ -		\$ 200.00		\$ -		\$ 200.00		\$ -			\$ -
2	C	Restitution Fine (County portion)	CA Welfare & Institutions Code Sec 730.6	Per instance; TBD by Superior Court judge	Average \$20 per instance	5	\$ 100.00		Average \$20 per instance				Average \$20 per instance					\$ -

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Mayor's Office of Housing (MOH)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Mortgage Credit Certificate (MCC) Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 801.00				\$ 801.00				\$ 801.00				FY20-21	\$ 776.00
2	C	Fee for Refinance of Mortgage Credit Certificate	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 801.00				\$ 801.00				\$ 801.00				FY20-21	\$ 776.00
3	C	Down payment Assistance Loan Program Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 668.00				\$ 668.00				\$ 668.00				FY20-21	\$ 646.00
4	C	First-Time Homebuyer Program Administrative Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 668.00				\$ 668.00				\$ 668.00				FY20-21	\$ 646.00
5	C	Loan Subordination Fee (Single-Family Borrowers)	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 668.00				\$ 668.00				\$ 668.00				FY20-21	\$ 646.00
6	C	Lender Participation Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 1,001.00				\$ 1,019.00				\$ 1,052.00				FY20-21	\$ 969.00
7	C	Lender Participation Renewal Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 401.00				\$ 408.00				\$ 422.00				FY20-21	\$ 388.00
8	C	Student Housing Monitoring Fee	Planning Code Section 415.3(e)(5)	per transaction	\$ 880.00				\$ 895.00				\$ 924.00				FY20-21	\$ 852.00
HBMR Team / SF Pool						145	\$ 102,517	100%		290	\$ 205,034	1		290	\$ 205,034	1		
9	C	Proposal Review Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 2,594.00	17	\$ 45,000	100%	\$ 2,639.00	34	\$ 90,000	100%	\$ 2,725.00	33	\$ 90,000	100%	FY20-21	\$ 2,511.00

Fee Status C Continuing
M Modified
N New
D Discontinued

**San Francisco Municipal Transportation Agency (SFMTA)
Fares, Fees and Fines**

Fare Category	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22
	Final Rate	Effective 9/1/2020	Effective 7/1/2021
Adult Single Ride Fare (Clipper® and Mobile Ticketing)	\$2.50	\$2.50	\$2.50
Adult Single Ride Fare (Cash and Limited Use Card)	\$3.00	\$3.00	\$3.00
Discount Single Ride Fare (Youth to 17* years, Seniors and People with Disabilities) (Clipper® and Mobile Ticketing)	\$1.25	\$1.25	\$1.25
Discount Single Ride Fare (Youth to 17* years, Seniors and People with Disabilities) (Cash and Limited Use Card)	\$1.50	\$1.50	\$1.50
Lifeline Single Ride Fare (Low-Income/Clipper only) (NEW)	\$1.25	\$1.25	\$1.25
One-Day Pass (Muni-Mobile Only/No Cable Car) (NEW)	\$5.00	\$5.00	\$5.00
Adult "A" Monthly Pass (Includes BART within SF)	\$98.00	\$98.00	\$98.00
Adult "M" Monthly Pass (Muni Only)	\$81.00	\$81.00	\$81.00
Reduced Fare Monthly Pass	\$40.00	\$40.00	\$40.00
Lifeline Monthly Pass (Low Income)	\$40.00	\$40.00	\$40.00
Youth/Individuals experiencing homelessness Fare (Single Ride/Monthly Pass)	N/A	\$0.00	\$0.00
Cable Car Single Ride	\$8.00	\$8.00	\$8.00
Cable Car Discount Single Ride	N/A	N/A	N/A
Off-Peak Cable Car Fare (Seniors and People with Disabilities Only) from 9:00 p.m. to 7:00 a.m.	\$4.00	\$4.00	\$4.00
One-Day Passport* (MuniMobile)	\$13.00	\$13.00	\$13.00
Three-Day Passport* (MuniMobile)	\$31.00	\$31.00	\$31.00
Seven-Day Passport* (MuniMobile)	\$41.00	\$41.00	\$41.00
One-Day Passport* (Clipper/Sales Kiosk/Third Party)	\$24.00	\$24.00	\$24.00
Three-Day Passport* (Clipper/Sales Kiosk/Third Party)	\$36.00	\$36.00	\$36.00
Seven-Day Passport* (Clipper/Sales Kiosk/Third Party)	\$47.00	\$47.00	\$47.00
Tokens (pack of 10)**	\$25.00	\$25.00	\$25.00
Adult Inter-Agency Transfer Fare (Clipper® Only)	\$2.00	\$2.00	\$2.00
Transfer to Muni from Daly City BART (Limited Routes)	\$0.00	\$0.00	\$0.00
Class Pass (Monthly Base Rate)	\$33.00	\$33.00	\$33.00
Youth Single Ride School Coupon Booklet (15 Tickets)	\$18.75	\$18.75	\$18.75
Free Muni Program – Youth, Low/Moderate Income Seniors, People with Disabilities (Enrollment Required)	\$0.00	\$0.00	\$0.00

*Passport price increases effective January 1, 2021 and January 1, 2022

**Based on single ride fare – no discount

Paratransit Fares

Mode	Fiscal Year 2020-21 Final Rate	Fiscal Year 2021-22 Final Rate
Van Services**	\$2.50	\$2.50
Taxi Services	\$6 for \$30 of taxi value	\$6.00 for \$30 of taxi value

** Fare applies to all Paratransit Van fares. For group van a \$0.25 per trip discount applies for agencies that provide their own vehicles.

Residential Parking Permits

Permit Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
MOTORCYCLE		
Motorcycle (Annual)	\$113	\$119
Motorcycle (Six Months)	\$57	\$60
RESIDENTIAL/BUSINESS/SCHOOL/MEDICAL		
Resident/Business/School/Fire Station/Foreign Consulate/Medical & Childcare Provider Base Permit Fee (one year)	\$152	\$160
Resident/Business/School/Fire Station/Foreign Consulate/Medical & Childcare Provider Base Permit Fee (less than 6 months)	\$75	\$79
TEMPORARY PERMITS/VISITORS		
1 Day (1-5)	\$7	\$7
1 Day (6-15)	\$9	\$9
1 Day (16-20)	\$14	\$15
2 Week	\$54	\$57
4 Week	\$77	\$81
6 Week	\$99	\$104
8 Week	\$129	\$135
Permit Transfer	\$25	\$26
Contractor Permit		
Contractor Permit Annual/Renewal	\$2,104	\$2,169
Contractor Permit Less Than 6 months	\$1,064	\$1,097
Contractor Permit Transfer Fee	\$25	\$26
VANPOOL		
Vanpool Permit - one year	\$152	\$160
Vanpool Permit - less than 6 months	\$75	\$79
FARMERS PERMITS		
Farmer's Market Parking Permits (Quarterly)	\$235	\$237

Color Curb Paint Fees

Service Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
White/Green Zone		
Application Fee (One Flat Rate for All Lengths)	\$750	\$775
Taxi Stand Application Fee	\$0	\$0
White Zone Painting/Installation/Renewal Fee		
Payment within 30 days from Invoice Date		
Per Linear 22 feet or fraction thereof; Renewal fee every 2 years after installation	\$500	\$525
Red Zone		
Application Processing Fee	\$250	\$255
Painting Fee - Initial Painting per 6 linear feet or fraction thereof	\$225	\$230

Temporary Street Closure Permits

Permit Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Neighborhood Block Party		
Over 120 days in advance - Neighborhood Block Party	\$50.00	\$50.00
90-120 days in advance - Neighborhood Block Party	\$75.00	\$75.00
60-89 days in advance - Neighborhood Block Party	\$100.00	\$100.00
30-59 days in advance - Neighborhood Block Party	\$150.00	\$150.00
Fewer than 30 days in advance - Neighborhood Block Party	\$300.00	\$300.00
Community Events		
Over 120 days in advance - Community Events	\$100.00	\$100.00
90-120 days in advance - Community Events	\$150.00	\$150.00
60-89 days in advance - Community Events	\$200.00	\$200.00
30-59 days in advance - Community Events	\$250.00	\$250.00
7-29 days in advance - Community Events	\$300.00	\$500.00
Fewer than 7 days in advance - Neighborhood Block Party	\$500.00	\$750.00
Special Events (Other Events)		
More than 120 days in advance - Special Events	\$1,100.00	\$1,100.00
90-120 days in advance - Special Events	\$1,250.00	\$1,325.00
60-89 days in advance - Special Events	\$1,500.00	\$1,600.00
30-59 days in advance - Special Events	\$1,750.00	\$2,000.00
7-29 days in advance - Special Events	\$2,000.00	\$2,200.00
Fewer than 7 days in advance - Special Events	\$2,500.00	\$2,750.00

Special Traffic Permit Fees

Permit Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Base Permit Fee	\$333.00	\$350.00
Daily Fee	\$68.00	\$71.00
Late Fee	\$374.00	\$393.00

Citation Community Service (aka Project 20)

Fee Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Payment Plan		
Low-Income	\$5.00	\$5.00
Standard	\$25.00	\$25.00
Community Service		
\$300 or less	\$26.00	\$27.00
\$301 to \$600	\$52.00	\$54.00
\$601 to \$1,000	\$77.00	\$79.00

Boot Removal Fee

Fee Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Boot Removal Fee-Full Fee	\$525.00	\$550.00
Low Income Boot Removal Fee	\$75.00	\$75.00
One-Time Boot Removal Fee for People Certified As Experiencing Homelessness	\$0.00	\$0.00

Auto Towing and Storage Fees

Fee Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Admintrative Fee (Low Income)	\$0.00	\$0.00
Admintrative Fee (First Tow)	\$268.00	\$275.00
Admintrative Fee (Other Than First Tow or Low Income)	\$318.00	\$325.00
Tow Fee:		
One-Time Tow Fee Waiver for People Certified as Experiencing Homelessness	\$0.00	\$0.00
Low-Income Tow Fee	\$100.00	\$100.00
Passenger/Light Duty Vehicles Under 10,000 GVW (e.g., cars, light duty trucks, passenger vehicles with trailers, unattached trailers, motorcycles, and scooters) - Up to 1 Hour	\$256.00	\$268.00
Medium Duty Vehicles Over 10,000 GVW (e.g., trucks, buses, and unattached trailers) - Up to 1 Hour	\$256.00	\$268.00
Heavy Duty Vehicles Over 26,000 GVW (e.g., buses, tractor trucks, and/or trailers) - Up to 1 Hour	\$256.00	\$268.00
Dolly Fee	\$46.00	\$47.00
Storage Fee (waived if vehicle is picked up within four hours of arrival at storage facility):		
Storage Fee – Motorcycles/Scooters – first 24 hours or part thereof	\$21.50	\$22.00
Storage Fee – Motorcycles/Scooters – every full calendar day (or part thereof) following the first 24 hours	\$26.00	\$27.00
Storage Fee – Passenger/Light/Duty Vehicles (other than motorcycles/scooters) first 24 hours or part thereof	\$56.50	\$58.00
Storage Fee – Light Duty Vehicles (other than motorcycles/scooters) every full calendar day (or part thereof) following the first 24 hours	\$67.50	\$69.50
Storage Fee – Medium Duty Vehicles – first 24 hours or part thereof	\$78.00	\$80.50
Storage Fee – Medium Duty Vehicles – every full calendar day (or part thereof) following the first 24 hours	\$93.50	\$96.00
Storage Fee – Heavy Duty Vehicles – first 24 hours or part thereof	\$115.00	\$118.00
Storage Fee – Heavy Duty Vehicles – every full calendar day (or part thereof) following the first 24 hours	\$138.00	\$142.00

Auction Sales Service Fee (Based on vehicle sale amount):		
\$0 - \$249.99	\$45.00	\$45.00
\$250 - \$499.99	\$75.00	\$75.00
\$500 - \$999.99	\$150.00	\$150.00
\$1,000 - \$1,499.99	\$250.00	\$250.00
\$1,500 - \$1,999.99	\$350.00	\$350.00
\$2,000 - \$2,499.99	\$450.00	\$450.00
\$2,500 - \$4,999.99	\$750.00	\$750.00
\$5,000 and above	\$1,000.00	\$1,000.00
Lien Fees:		
Vehicles valued at \$4000 or less - Initiation after 72 Hours	\$35.00	\$35.00
Vehicles valued at \$4000 or less - Completion	\$35.00	\$35.00
Vehicles valued at more than \$4000 - Initiation after 72 Hours	\$50.00	\$50.00
Vehicles valued at more than \$4000 - Completion	\$50.00	\$50.00
Tow-Backs:		
Tow-back service	\$256.00	\$268.00

Special Collection Fees for Late Citation Payment

Fee Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
After the 1st payment due date	\$37.00	\$38.00
After the 2nd payment due date	\$52.00	\$53.00
Special Collection Fee - after the 2nd payment due date	\$40.00	\$40.00

Transit Vehicles Rental Fees

Mode	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Cable Car Two-Hour Minimum Rental Fee	\$937.00	\$957.00
Cable Car Each Additional Hour Rental Fee	\$468.00	\$479.00
Historical Street Car Two-Hour Minimum Rental Fee	\$486.00	\$497.00
Historical Street Car Each Additional Hour Rental Fee	\$243.00	\$248.00
Vintage Street Car Two-Hour Minimum Rental Fee	\$724.00	\$740.00
Vintage Street Car Each Additional Hour Rental Fee	\$362.00	\$370.00

Parklet Installation Fees

Parklet Installation Fees	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Removal of up to two parking spaces	\$2,170.00	\$2,218.00
Additional parking space	\$1,104.00	\$1,128.00

Taxi Fees

(This table does not include the \$3.50 administrative fee charged by the Board of the Appeal)

Permit Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Driver Permit Application		
Driver Permit Application	\$0	\$0
Monthly Ramp Taxi Medallion Use Fee	\$0	\$0
Monthly Taxi Medallion Use Fee (8000 Series)	\$0	\$0
Monthly Taxi Medallion Use Fee Upon Death, Suspension, or Revocation of Medallion Holder	\$0	\$0
Dispatch Applications	\$0	\$0
Color Scheme Change	\$0	\$0
Lost Medallion	\$0	\$0
New Color Scheme - 1 to 5 Medallions	\$0	\$0
New Color Scheme - 6 to 15 Medallions	\$0	\$0
New Color Scheme - 16 to 49 Medallions	\$0	\$0
New Color Scheme - 50 or more Medallions	\$0	\$0
Renewal Application		
Driver Renewal	\$0	\$0
Medallion Holder Renewal for Pre-K Medallions and Pre-K Corporate Medallions	\$0	\$0
Medallion Holder Renewal for Post-K Medallions	\$0	\$0
Color Scheme Renewal - 1 to 5 Medallions	\$0	\$0
Color Scheme Renewal - 6 to 15 Medallions	\$0	\$0
Color Scheme Renewal - 16 to 49 Medallions	\$0	\$0
Color Scheme Renewal - 50 to 149 Medallions	\$0	\$0
Color Scheme Renewal - 150 or More Medallions	\$0	\$0
Dispatch Renewal	\$0	\$0

Temporary Exclusive Use of Parking Meters (Construction Parking) aka Bagging Fee

Usage	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Base Permit Fee: per 25 linear feet of construction frontage per day, including weekends and holidays.	\$16.00	\$16.50

Intellectual Property License Fee (Film Permits)

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Television Series/Movie/Pilot/ Documentary based on the project's budget (in excess of \$500,000) submitted to the Film Commission	\$1,467 per permit issued by Film Commission	\$1,499 per permit issued by Film Commission
Television Series/Movie/Pilot/Documentary based on the project's budget (between \$100,000 and \$500,000) submitted to the Film Commission	\$734 per permit issued by Film Commission	\$750 per permit issued by Film Commission
Television Series/Movie/Pilot/ Documentary based the project's budget (less than \$100,000) submitted to the Film Commission	\$367 per permit issued by Film Commission	\$375 per permit issued by Film Commission
Commercials	\$734 per permit issued by Film Commission	\$750 per permit issued by Film Commission
Still Photography Corporate/Music Video/Industrial/Web Content/Short (40 minutes or less)	\$367 per permit issued by Film Commission	\$375 per permit issued by Film Commission
Travel shows promoting San Francisco, as determined by the Film Commission	\$105 per permit issued by Film Commission	\$107 per permit issued by Film Commission
By qualified students when (i) the Film Commission permit is accompanied by a letter from a college or university professor confirming that the film is a student project, and (ii) insurance coverage from the college or university is provided as determined by the Film Commission	Waived	Waived
By qualified college or university students other than as described above as determined by the Film Commission	\$61 per permit issued by Film Commission	\$62 per permit issued by Film Commission
By qualified Non-Profit or Government Agency (or Public Service Announcement) as determined by the Film Commission	Waived	Waived

Commuter Shuttle

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Designated Shuttle Stop Use Permit	\$8.10	\$8.30

Administrative Penalty for Obstruction of Traffic without a Permit

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Administrative penalty for obstruction without permit	\$1,000 per incident, not to exceed \$5,000 per day	\$1,000 per incident, not to exceed \$5,000 per day

Vehicle Press Permit

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Vehicle Press Permit	\$70.00	\$72.00

Clipper card and Lifeline ID card replacement fee

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Lifeline ID Card Replacement Fee	\$5.00	\$5.00

Sign and Parking Space Removal/Relocation Fee

Fee Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
(Establish) Parking Space for temporary relocation of colored curb zones	\$730	\$740
(Establish) Parking Space for permanent relocation of colored curb zones, including painting	\$730	\$740

Temporary No-Parking Sign Posting Fees

Fee Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Application filed 14 days before a permitted event approved by ISCOTT		
1 to 4	\$295.00	\$302.00
5 to 9	\$395.00	\$404.00
10 to 15	\$493.00	\$504.00
16 to 21	\$593.00	\$606.00
22 to 28	\$689.00	\$705.00
29 to 35	\$789.00	\$807.00
36 to 43	\$888.00	\$908.00
44 to 51	\$988.00	\$1,010.00
52 or More (per sign)	\$17.00	\$17.00
Self-Posting Fee for Special Events (per sign)	\$10.00	\$10.00
Application filed 13 or fewer days before a permitted event approved by ISCOTT		
1 to 4	\$412.00	\$421.00
5 to 9	\$511.00	\$522.00
10 to 15	\$610.00	\$623.00
16 to 21	\$708.00	\$724.00
22 to 28	\$806.00	\$824.00
29 to 35	\$905.00	\$925.00
36 to 43	\$1,005.00	\$1,027.00
44 to 51	\$1,104.00	\$1,128.00
52 or More (per sign)	\$17.00	\$17.00
Self-Posting Fee for Special Events (per sign)	\$10.00	\$10.00

Application Filed for 311 Temporary Signs (Up to 3 Days)		
1 to 4	\$304.00	\$310.00
5 to 9	\$404.00	\$412.00
10 to 15	\$507.00	\$518.00
16 to 21	\$609.00	\$622.00
22 to 28	\$707.00	\$723.00
29 to 35	\$810.00	\$828.00
36 to 43	\$910.00	\$930.00
44 to 51	\$1,013.00	\$1,035.00
52 or More Signs (per sign)	\$17.00	\$17.00
Application Filed for 311 Temporary Signs Additional Fee (4 to 7 days)	\$53.00	\$54.00
Design Change Fee	\$53.00	\$54.00
Self-Posting Fee	\$10.00	\$10.00

On Street Car share Permit

Permit Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
On Street Car Share Vehicle Permit – Zone 1 (Per Month)	\$130.00	\$130.00
On Street Car Share Vehicle Permit – Zone 2 (Per Month)	\$75.00	\$75.00
On Street Car Share Vehicle Permit – Zone 3 (Per Month)	\$20.00	\$20.00

Shared Electric Moped

Permit Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Annual	\$100.00	\$100.00
6-Month	\$50.00	\$50.00

Powered Scooter Share

Permit Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Annual/Renewal Permit	\$38,480.00	\$39,322.00
Application Fee	\$5,394.00	\$5,512.00

Maps

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Map	\$3.00	\$3.00

Vendor Commissions

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Fare media and parking products	\$0.75	\$0.75
Map	\$1.50	\$1.50

Bus Substitution Fee

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Bus Substitution Fee	\$38.00	\$39.00

Private Transit Vehicle Permit Program

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Permit Application Fee*	\$5,255.00	\$5,370.00
Annual Fee		
1 to 5 Vehicles	\$10,510.00	\$10,740.00
6 to 25 Vehicles	\$26,275.00	\$26,850.00
26 to 50 Vehicles	\$52,550.00	\$53,700.00
50 to 100 Vehicles	\$94,590.00	\$96,660.00
100 to 150 Vehicles	\$194,435.00	\$198,690.00
151 to 250 Vehicles	\$252,240.00	\$257,760.00

* Permit Application Fee is a non-refundable fee that is applied towards the Vehicle Permit Fee amount when approved.

Planning/Development Transportation Analysis Review Fee

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Fee per Case-Transportation Review	\$31,500.00	\$32,760.00
Fee per Case-Site Circulation Review	\$5,500.00	\$5,720.00

Development Project Review Fee

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Fee per Case	\$1,225.00	\$1,300.00

Stationless Bicycle Share Program Permit

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Permit Application Fee		
Less than 500 bicycles	\$12,593.00	\$13,068.00
500 to 1,500 bicycles	\$14,223.00	\$14,759.00
1,500 to 2,500 bicycles	\$16,199.00	\$16,810.00
2,500 to 3,500 bicycles	\$17,829.00	\$18,501.00
3,500 or more bicycles	\$20,179.00	\$20,940.00
Annual Renewal Fee		
Less than 500 bicycles	\$10,033.00	\$10,411.00
500 to 1,500 bicycles	\$11,662.00	\$12,102.00
1,500 to 2,500 bicycles	\$13,639.00	\$14,153.00
2,500 to 3,500 bicycles	\$15,268.00	\$15,844.00
3,500 or more bicycles	\$17,676.00	\$18,283.00

Parking Permit

Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Annual Fee	\$3,380.00	\$3,640.00

Parking Violations and Fines - SF Transportation Code Penalty Schedule

Fine Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Citations		
Div I 7.2.10 Pedestrian Crossings	\$76.00	\$77.00
Div I 7.2.11 Electric Assistive Personal Mobility Devices	\$100.00	\$100.00
Div I 7.2.12 Bicycle Riding Restricted	\$100.00	\$100.00
Div I 7.2.13 NUV Violation	\$100.00	\$100.00
On-Street Parking		
Div I 7.2.20 Residential Parking	\$95.00	\$97.00
Div I 7.2.22 Street Cleaning	\$83.00	\$85.00
Div I 7.2.23(a) Parking Meter-Downtown Core	\$94.00	\$96.00
Div I 7.2.23(b) Parking Meter-Outside Downtown Core	\$84.00	\$87.00
Div I 7.2.25 Red Zone	\$110.00	\$110.00
Div I 7.2.26 Yellow Zone	\$110.00	\$110.00
Div I 7.2.27 White Zone	\$110.00	\$110.00
Div I 7.2.28 Green Zone	\$90.00	\$90.00
Div I 7.2.29 Parking for Three Days	\$110.00	\$110.00
Div I 7.2.30(a) Overtime Parking Downtown Core	\$94.00	\$96.00
Div I 7.2.30(b) Overtime Parking Outside Downtown Core	\$84.00	\$87.00
Div I 7.2.30(c) Overtime Meter Parking Downtown Core	\$94.00	\$96.00
Div I 7.2.30(d) Overtime Meter Parking Outside Downtown Core	\$84.00	\$87.00
Div I 7.2.32 Angled Parking	\$72.00	\$72.00
Div I 7.2.33 Blocking Residential Door	\$59.00	\$60.00
Div I 7.2.34 Median Dividers and Islands	\$95.00	\$97.00
Div I 7.2.35 Parking on Grades	\$65.00	\$60.00
Div I 7.2.36 100 Feet Oversize	\$110.00	\$110.00
Div I 7.2.37 Motorcycle Parking	\$110.00	\$110.00
Div I 7.2.38 Parking in Stand	\$110.00	\$110.00
Div I 7.2.39 Parking Transit-Only	\$110.00	\$110.00
Div I 7.2.40 Tow-Away Zone-Downtown Core	\$110.00	\$110.00
Div I 7.2.41 Tow-Away Zone-Outside Downtown Core	\$110.00	\$110.00
Div I 7.2.42 Parking Restrictions	\$110.00	\$110.00
Div I 7.2.43 Parking-Public Property	\$79.00	\$79.00
Div I 7.2.44 Misuse Disabled Parking Placard/License	\$866.00	\$866.00
Div I 7.2.45 Temporary Parking Restriction	\$83.00	\$85.00
Div I 7.2.46 Temporary Construction Zone	\$83.00	\$85.00
Div I 7.2.47 Remove Chalk	\$110.00	\$110.00
Div I 7.2.48 Repairing Vehicle	\$102.00	\$104.00
Div I 7.2.49 Permit on Wrong Car	\$110.00	\$110.00
Div I 7.2.50 Invalid Permit	\$110.00	\$110.00
Div I 7.2.51 Parking Marked Space	\$65.00	\$67.00
Div I 7.2.52 On-Street Car Share Parking	\$110.00	\$110.00
Div I 7.2.54 Large Vehicle	\$110.00	\$110.00

Off-Street Parking		
Div I 7.2.60 Parking Facility Charges	\$72.00	\$72.00
Div I 7.2.61 Entrance/Exit Parking Facility	\$100.00	\$100.00
Div I 7.2.62 Blocking Space Parking Facility	\$76.00	\$77.00
Div I 7.2.63 Speeding within Parking Facility	\$100.00	\$100.00
Div I 7.2.64 Block Charging Bay	\$110.00	\$110.00
Div I 7.2.65 Overtime Parking - Off-Street Parking Meter	\$79.00	\$79.00
Div I 7.2.66 Misuse Disabled Parking Placard/License Plate	\$866.00	\$866.00
Div II 1009 SFMTA Property	\$110.00	\$110.00
Traffic Regulations		
Div I 7.2.70 Obstruction of Traffic-Vehicle	\$110.00	\$110.00
Div I 7.2.71 Obstruction of Traffic Without Permit	\$687.00	\$702.00
Div I 7.3.3 Obstruction of Traffic Without Permit	\$1,000, or six months in jail, or both (4th or more offenses within one year)	\$1,000, or six months in jail, or both (4th or more offenses within one year)
Div I 7.2.72 Driving in Transit-Only Area	\$89.00	\$91.00
Div I 7.2.73 Driving Through Parades	\$100.00	\$100.00
Div I 7.2.74 Streetcar Right-of-Way	\$100.00	\$100.00
Div I 7.2.75 Passing Safety Zones	\$100.00	\$100.00
Div I 7.2.76 Removal of Vehicles-Collision	\$100.00	\$100.00
Div I 7.2.77 Weight Restricted Streets	\$100.00	\$100.00
Commercial Vehicles		
Div I 7.2.80 Vehicles for Hire Parking	\$110.00	\$110.00
Div I 7.2.81 Advertising Sign	\$110.00	\$110.00
Div I 7.2.82 Selling from Vehicle**	\$110.00	\$110.00
Div I 7.2.83 Truck Loading Zone	\$110.00	\$110.00
Div I 7.2.84 Commercial Vehicle Parking Restrictions	\$110.00	\$110.00
Div I 7.2.86 Idling Engine While Parked	\$100.00	\$100.00
Div I 7.2.87 Commercial Passenger Vehicle Street Restrictions**	\$110.00	\$110.00
Div I 7.2.88 For Sale Sign	\$72.00	\$72.00
Transit Violations		
DIV1 7.2.101 Fare Evasion**	\$125.00	\$125.00
DIV1 7.2.102 Passenger Misconduct**	\$125.00	\$125.00
DIV1 7.2.103 Fare Evasion - Youth Violation**	\$64.00	\$64.00
DIV1 7.2.104 Passenger Misconduct - Youth Violation **	\$64.00	\$64.00
<i>**Eliminate step offense as administratively not implementable</i>		
Bicycle Violations		
Div. I 7.2.110 Stationless Bicycle Share Parking	\$100.00	\$100.00

Parking Violations and Fines - California Vehicle Code Penalty Schedule

Fine Description	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
Fines		
VC4461C DISPLAYING PLACARD NOT ISSUED TO PERSON	\$866.00	\$866.00
VC4462B IMPROPER REGISTERED PLATES	\$121.00	\$121.00
VC4463C FRAUDULENT DISPLAY OF PLACARD	\$866.00	\$866.00
VC4464 ALTERED PLATES	\$121.00	\$121.00
VC5200 DISPLAY LIC. PLATES	\$121.00	\$121.00
VC5201 PLATES/MOUNTING	\$121.00	\$121.00
VC5201B PLATE COVER	\$121.00	\$121.00
VC5202 NO PLATES	\$121.00	\$121.00
VC5204A TABS	\$121.00	\$121.00
VC21113A SCHOOL/PUB GROUND	\$89.00	\$91.00
VC21211 (38N) BICYCLE PATHS/LANES	\$162.00	\$162.00
VC22500A PARKING IN INTERSECTION	\$110.00	\$110.00
VC22500B PARKING IN CROSSWALK	\$110.00	\$110.00
VC22500C SAFETY ZONE	\$110.00	\$110.00
VC22500D 15 FT FIRE STATION	\$110.00	\$110.00
VC22500E DRIVEWAY	\$110.00	\$110.00
VC22500F ON SIDEWALK	\$110.00	\$110.00
VC22500G EXCAVATION	\$76.00	\$77.00
VC22500H DOUBLE PARKING	\$110.00	\$110.00
VC22500I BUS ZONE	\$350.00	\$357.00
VC22500J TUBE OR TUNNEL	\$76.00	\$77.00
VC22500K BRIDGE	\$76.00	\$77.00
VC22500L WHEELCHAIR ACCESS	\$400.00	\$416.00
VC22500.1 (32.4.A) PARKING IN FIRE LANE	\$95.00	\$97.00
VC22502A OVER 18 IN. FRM CURB	\$76.00	\$77.00
VC22502B WRONG WAY PARKING	\$76.00	\$77.00
VC22502E ONE-WAY ROAD/PARKING	\$76.00	\$77.00
VC22505B UNAUTHORIZED STOPPING	\$76.00	\$77.00
VC22507.8A PARKING IN BLUE ZONE WITHOUT PLACARD/PLATE	\$400.00	\$416.00
VC22507.8B BLOCKING ACCESS TO BLUE ZONE	\$400.00	\$416.00
VC22507.8C PARKING IN THE CROSSHATCH AREA ADJACENT TO A BLUE ZONE	\$400.00	\$416.00
VC22514 FIRE HYDRANT	\$110.00	\$110.00
VC22515A UNATTENDED MOTOR VEHICLES	\$110.00	\$110.00
VC22515B UNSECURED MOTOR VEHICLES	\$110.00	\$110.00
VC22516 LOCKED VEHICLES	\$89.00	\$91.00
VC22521 RAILROAD TRACKS	\$110.00	\$110.00
VC22522 W/3 FT WHEELCHAIR RAMP	\$298.00	\$298.00
VC22523A ABANDONED VEHICLE/HIGHWAY	\$241.00	\$246.00
VC22523B ABANDONED VEHICLE/PUBLIC OR PRIVATE PROP	\$241.00	\$246.00
VC22526A BLOCKING INTERSECTION	\$110.00	\$110.00
VC22526B BLOCKING INTESECTION WHILE TURNING	\$110.00	\$110.00
VC23333 PARK/VEH CROSSING	\$162.00	\$162.00

Taxi Administrative Penalty Schedule

Permit Type	FY 2021 SFMTA Board Approved	FY 2022 SFMTA Board Approved
CONDITIONS APPLICABLE TO ALL PERMITS		
Div II § 1105(a)(13) Current address	\$33.00	\$33.00
Div II § 1105(a)(9) Continuous operation (per day)	\$66.00	\$66.00
Div II § 1114(a) Records	\$99.00	\$99.00
Div II § 1105(a)(16) Response time goals	\$197.00	\$197.00
Div II § 1105(a)(7) Compliance with lawful orders	\$261.00	\$261.00
Div II § 1105(a)(6) Compliance with laws and regulations	\$587.00	\$587.00
Div II § 1105(a)(12) Improper shift change; Unattended vehicle	\$587.00	\$587.00
Div II § 1105(a)(18) Retaliation against permit holder	\$587.00	\$587.00
Div II § 1105(a)(8) Cooperation w/ regulatory entities; False statements	\$652.00	\$652.00
Div II § 1105(a)(11) Compliance with Paratransit Program	\$652.00	\$652.00
Div II § 1105(a)(10) Accepting/soliciting gifts from Drivers	\$781.00	\$781.00
Div II § 1105(a)(1) Operating without a permit – first offense	\$2,500.00	\$2,500.00
Div II § 1105(a)(1) Operating without a permit– subsequent offense	\$5,000.00	\$5,000.00
Div II § 1105 (a)(17) Operation without Driver Permit, CDL or insurance	\$1,000.00	\$1,000.00
CONDITIONS APPLICABLE TO COLOR SCHEME PERMITS		
Div II § 1106(s) Dissolution plan (per day)	\$66.00	\$66.00
Div II § 1106(m) Emissions reduction (per day)	\$66.00	\$66.00
Div II § 1106(n) Required postings	\$99.00	\$99.00
Div II § 1106(o) Required notifications	\$99.00	\$99.00
Div II § 1106(d)(3) Required PIM	\$99.00	\$99.00
Div II § 1114(e)(3) Receipts	\$99.00	\$99.00
Div II § 1114(e)(5) Vehicle inventory changes	\$99.00	\$99.00
Div II § 1114(e)(7) Weekly reporting requirements	\$99.00	\$99.00
Div II § 1106(e) Transfer of business; New location (per day)	\$326.00	\$326.00
Div II § 1106(k)(1) Facility to clean vehicles	\$326.00	\$326.00
Div II § 1106(i) Workers' Compensation (per day)	\$391.00	\$391.00
Div II § 1106(p) Obligations related to Drivers	\$520.00	\$520.00
Div II § 1106(r) Found property	\$520.00	\$520.00
Div II § 1114(e)(1) Waybills	\$520.00	\$520.00
Div II § 1114(e)(2) Medallion Holder files	\$520.00	\$520.00
Div II § 1114(e)(6) Current business information	\$520.00	\$520.00
Div II § 1114(b)(5) Retaliation regarding credit card processing	\$520.00	\$520.00
Div II § 1124(c) Overcharging Gate fees	\$652.00	\$652.00
Div II § 1106(c) Use of Dispatch Service (per day)	\$587.00	\$587.00
Div II § 1106(d) Business premises	\$587.00	\$587.00
Div II § 1106(h) Staffing requirements	\$587.00	\$587.00
Div II § 1106(l)(1)-(5), (7) Use of spare vehicles	\$587.00	\$587.00
Div II § 1106(f) Telephone directory	\$652.00	\$652.00
Div II § 1106(j) Paratransit Broker contract	\$652.00	\$652.00
Div II § 1114(e)(8) Required information	\$652.00	\$652.00
Div II § 1114(e)(9) Required information	\$652.00	\$652.00
Div II § 1106(k)(2)-(4) Nonworking equipment	\$1,000.00	\$1,000.00
Div II § 1106(q)(4) Driver operating under the influence	\$1,000.00	\$1,000.00
Div II § 1106(a) Color Scheme Permit required	\$5,000.00	\$5,000.00
Div II § 1106(l)(8) Leasing spare vehicles	\$5,000.00	\$5,000.00

CONDITIONS APPLICABLE TO DISPATCH PERMITS		
Div II § 1107(c)(1)-(4) Dispatch service operational requirements (per day)	\$66.00	\$66.00
Div II § 1107(e) Dispatch equipment requirements (per day)	\$66.00	\$66.00
Div II § 1114(f)(1)-(2) Electronic trip data; Integration with ETAS (per day)	\$66.00	\$66.00
Div II § 1114(f)(3) Dispatch service reports	\$99.00	\$99.00
Div II § 1107(b)-(c) Dispatch service standards and operational requirements	\$1,000.00	\$1,000.00
Div II § 1107(d) Found property	\$99.00	\$99.00
Div II § 1107(c) Workers' Compensation (per day)	\$391.00	\$391.00
Div II § 1107(c)(5) Improper dispatching	\$652.00	\$652.00
Div II § 1107(c)(7) Affiliate with an e-hail application (per day)	\$652.00	\$652.00
CONDITIONS APPLICABLE TO DRIVER PERMITS		
Div II § 1108(c) Color Scheme affiliation (per day)	\$6.00	\$6.00
Div II § 1108(a) Driver identification	\$99.00	\$99.00
Div II § 1108(d)(2) Duties at beginning of shift	\$99.00	\$99.00
Div II § 1108(d)(3) Designated items in vehicle	\$99.00	\$99.00
Div II § 1108(e)(2) Transporting passenger property	\$99.00	\$99.00
Div II § 1108(e)(5) Loading and unloading assistance	\$99.00	\$99.00
Div II § 1108(e)(8) Additional passengers	\$99.00	\$99.00
Div II § 1108(e)(10)-(12) Mobile telephones; Other audible devices	\$99.00	\$99.00
Div II § 1108(e)(18)-(20), (22) Driver duties re fares	\$99.00	\$99.00
Div II § 1108(e)(26) Loose items	\$99.00	\$99.00
Div II § 1108(e)(27) Trunk and/or baggage area	\$99.00	\$99.00
Div II § 1108(e)(31) Clean in dress and person	\$99.00	\$99.00
Div II § 1108(e)(32) Taximeter violation	\$99.00	\$99.00
Div II § 1108(e)(33) Drinking or eating in vehicle	\$99.00	\$99.00
Div II § 1108(e)(33) Smoking in vehicle	\$300.00	\$300.00
Div II § 1108(f)(1)-(3) Duties at end of shift	\$99.00	\$99.00
Div II § 1114(b)(2) Driver A-Card	\$99.00	\$99.00
Div II § 1108(e)(4) Service animals or contained animals	\$197.00	\$197.00
Div II § 1108(d)(1) Safety check	\$197.00	\$197.00
Div II § 1108(e)(1) Refusal to convey	\$197.00	\$197.00
Div II § 1108(e)(7) Servicing dispatch calls	\$197.00	\$197.00
Div II § 1108(e)(9) Splitting fares	\$197.00	\$197.00
Div II § 1108(e)(16) Requesting gratuities	\$197.00	\$197.00
Div II § 1108(e)(17) Audio/visual communication device	\$197.00	\$197.00
Div II § 1108(e)(24) Found property	\$197.00	\$197.00
Div II § 1124(d) Accept credit card; Passenger payment choice	\$197.00	\$197.00
Div II § 1108(e)(3) Transporting person with a disability in front seat	\$197.00	\$197.00
Div II § 1108(e)(6) Assisting and securing person with a disability	\$197.00	\$197.00
Div II § 1108(e)(13) Use of Dispatch Service; log in/out	\$197.00	\$197.00
Div II § 1108(e)(39) Failure to activate meter	\$197.00	\$197.00
Div II § 1108(e)(14) Reckless or dangerous driving	\$197.00	\$197.00
Div II § 1108(e)(15) Ramp Taxi rules	\$197.00	\$197.00
Div II § 1108(e)(29) Threats and abuse	\$197.00	\$197.00
Div II § 1108(e)(35)-(37) Paratransit Debit Card	\$197.00	\$197.00
Div II § 1124(c)(5) Luggage charges	\$197.00	\$197.00
Div II § 1108(e)(25) Unsafe taxi	\$261.00	\$261.00
Div II § 1108(e)(30) Excessive force	\$261.00	\$261.00
Div II § 1108(c)(3)(A) Criminal convictions	\$652.00	\$652.00
Div II § 1108(b) Controlled substances	\$652.00	\$652.00
Div II § 1108(e)(38) Tampering with equipment	\$652.00	\$652.00

CONDITIONS APPLICABLE TO TAXI AND RAMP TAXI EQUIPMENT		
Div II § 1113(b)-(e), (g)-(j) Equipment and display requirements	\$197.00	\$197.00
Div II § 1113(d)(3) Install PIM in Taxi vehicle (per vehicle)	\$197.00	\$197.00
Div II § 1113(l) Vehicle windows	\$99.00	\$99.00
Div II § 1113(o) Sanitary condition	\$99.00	\$99.00
Div II § 1113(a) Safe operating condition	\$99.00	\$99.00
Div II § 1113(k) Standard vehicle equipment	\$99.00	\$99.00
Div II § 1113(k)(13)-(15) Vehicle tires and wheels	\$99.00	\$99.00
Div II § 1113(m) Security cameras	\$99.00	\$99.00
Div II § 1113(n) Condition of vehicle	\$99.00	\$99.00
Div II § 1113(u) Working Taxi ramp	\$99.00	\$99.00
Div II § 1113(p) Vehicle title requirements	\$326.00	\$326.00
Div II § 1113(q)-(r) Excessive vehicle mileage or age	\$326.00	\$326.00
Div II § 1113(s) Vehicle inspections	\$326.00	\$326.00
Div II § 1113(s)(7) Fraud related to inspection	\$326.00	\$326.00
Div II § 1113(t) Replacement vehicle	\$326.00	\$326.00
Div II § 1113(v) Retired vehicles	\$326.00	\$326.00
Div II § 1113(f) Taximeters	\$391.00	\$391.00
CONDITIONS APPLICABLE TO TAXI AND RAMP TAXI MEDALLIONS		
Div II § 1109(b) Use of Dispatch Service	\$99.00	\$99.00
Div II § 1110(a)(1) Wheelchair priority	\$197.00	\$197.00
Div II § 1110(a)(2) Ramp Taxi Driver training	\$197.00	\$197.00
Div II § 1110(a)(3) Wheelchair pickups	\$520.00	\$520.00
Div II § 1110(b) Ramp Taxi Medallion in spare taxi	\$197.00	\$197.00
Div II § 1110(c) Time Limits Ramp Taxi Medallion in spare	\$197/per unauthorized day	\$197/per unauthorized day
Div II § 1110(d) Ramp Taxi qualifications	\$197.00	\$197.00
Div II § 1109(c) Full-time driving requirement	\$24,000 multiplied by percentage of hours short of the full time driving requirement.	\$24,000 multiplied by percentage of hours short of the full time driving requirement.
CONDITIONS APPLICABLE TO NON-STANDARD VEHICLE PERMITS		
Div. II § 1206(a)-Operating without a permit	\$5,000.00	\$5,000.00
Div. II §§ 1206(b)(4), 1207, 1209 (a)-Non-Standard Vehicle	\$270.00	\$270.00

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Police (POL)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Permit Amendment (unless otherwise specified)	Police Code Article 1 Sec 2.26	Yes	\$ 333.00	2	\$ 666.00	100%	\$ 338.73	2	\$ 677.46	100%	\$ 349.77	2	\$ 699.54	100%	FY2020-21	\$ 318.00
2	C	Auto Wrecker	Police Code Article 1 Sec 2.26	Yes	\$ 1,382.00	0	\$ -	100%	\$ 1,405.77	0	\$ -	100%	\$ 1,451.60	0	\$ -	100%	FY2020-21	\$ 1,323.00
3	C	Balloon and Kite Advertising	Police Code Article 1 Sec 2.26	Yes	\$ 83.00	0	\$ -	100%	\$ 84.43	0	\$ -	100%	\$ 87.18	0	\$ -	100%	FY2020-21	\$ 79.00
4	C	Bingo Games	Police Code Article 1 Sec 2.26	Yes	\$ 333.00	1	\$ 333.00	100%	\$ 338.73	1	\$ 338.73	100%	\$ 349.77	1	\$ 349.77	100%	FY2020-21	\$ 318.00
5	C	Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 333.00	14	\$ 4,662.00	100%	\$ 338.73	14	\$ 4,742.19	100%	\$ 349.77	14	\$ 4,896.78	100%	FY2020-21	\$ 318.00
6	C	Charitable Organizations - Certificate of Registration - Sales Solicitations	Police Code Article 1 Sec 2.26	Yes	\$ 168.00	1	\$ 168.00	100%	\$ 170.89	1	\$ 170.89	100%	\$ 176.46	1	\$ 176.46	100%	FY2020-21	\$ 161.00
7	C	1st Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 168.00	1	\$ 168.00	100%	\$ 170.89	1	\$ 170.89	100%	\$ 176.46	1	\$ 176.46	100%	FY2020-21	\$ 161.00
8	C	***Extra Solicitor ID Cards (each)	Police Code Article 1 Sec 2.26	Yes	\$ 33.00	5	\$ 165.00	100%	\$ 33.57	5	\$ 167.84	100%	\$ 34.66	10	\$ 346.62	100%	FY2020-21	\$ 31.00
9	C	Non-Sales Solicitations (Charitable)	Police Code Article 1 Sec 2.26	Yes	\$ 128.00	1	\$ 128.00	100%	\$ 130.20	1	\$ 130.20	100%	\$ 134.45	1	\$ 134.45	100%	FY2020-21	\$ 123.00
10	C	1st Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 128.00	9	\$ 1,152.00	100%	\$ 130.20	9	\$ 1,171.81	100%	\$ 134.45	9	\$ 1,210.02	100%	FY2020-21	\$ 123.00
11	C	***Extra Solicitor ID Cards (each)	Police Code Article 1 Sec 2.26	Yes	\$ 33.00		\$ -	100%	\$ 33.57		\$ -	100%	\$ 34.66		\$ -	100%	FY2020-21	\$ 31.00
12	C	Document Copies/Permit Replacement	Police Code Article 1 Sec 2.26	Yes	\$ 33.00	0	\$ -	100%	\$ 33.57	0	\$ -	100%	\$ 34.66	0	\$ -	100%	FY2020-21	\$ 31.00
13	C	ID Card	Police Code Article 1 Sec 2.26	Yes	\$ 33.00	5	\$ 165.00	100%	\$ 33.57	5	\$ 167.84	100%	\$ 34.66	5	\$ 173.31	100%	FY2020-21	\$ 31.00
14	C	Commerical Parking (garage or lot)	Police Code Article 1 Sec 2.26	Yes	\$ 943.00	500	\$ 471,500.00	100%	\$ 959.22	500	\$ 479,609.80	100%	\$ 990.49	500	\$ 495,245.08	100%	FY2020-21	\$ 902.00
15	C	Dealer in Firearms and/or Ammunition	Police Code Article 1 Sec 2.26	Yes	\$ 1,650.00	0	\$ -	100%	\$ 1,678.38	0	\$ -	100%	\$ 1,733.10	0	\$ -	100%	FY2020-21	\$ 1,579.00
16	C	Dealer in Firearms and/or Ammunition Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 471.00	1	\$ 471.00	100%	\$ 479.10	1	\$ 479.10	100%	\$ 494.72	1	\$ 494.72	100%	FY2020-21	\$ 451.00
17	C	Discharge of Cannon	Police Code Article 1 Sec 2.26	Yes	\$ 0.00	1	\$ -	100%	\$ -	1	\$ -	100%	\$ -	1	\$ -	100%	FY2020-21	\$ 786.00
18	C	Driverless Auto Rental	Police Code Article 1 Sec 2.26	Yes	\$ 1,343.00	3	\$ 4,029.00	100%	\$ 1,366.10	3	\$ 4,098.30	100%	\$ 1,410.63	3	\$ 4,231.90	100%	FY2020-21	\$ 1,286.00
19	C	Encounter Studio - Owner	Police Code Article 1 Sec 2.26	Yes	\$ 1,150.00	0	\$ -	100%	\$ 1,169.78	0	\$ -	100%	\$ 1,207.91	0	\$ -	100%	FY2020-21	\$ 1,100.00
20	C	Encounter Studio - Employee	Police Code Article 1 Sec 2.26	Yes	\$ 320.00	0	\$ -	100%	\$ 325.50	0	\$ -	100%	\$ 336.12	0	\$ -	100%	FY2020-21	\$ 306.00
21	C	Escort Service - Owner	Police Code Article 1 Sec 2.26	Yes	\$ 1,262.00	0	\$ -	100%	\$ 1,283.71	0	\$ -	100%	\$ 1,325.56	0	\$ -	100%	FY2020-21	\$ 1,208.00
22	C	Escort Service - Employee	Police Code Article 1 Sec 2.26	Yes	\$ 482.00	0	\$ -	100%	\$ 490.29	0	\$ -	100%	#REF!	0	#REF!	100%	FY2020-21	\$ 461.00
23	C	Fortuneteller	Police Code Article 1 Sec 2.26	Yes	\$ 82.00	5	\$ 410.00	100%	\$ 83.41	5	\$ 417.05	100%	\$ 86.13	5	\$ 430.65	100%	FY2020-21	\$ 79.00
24	C	Funeral Procession Escort	Police Code Article 1 Sec 2.26	Yes	\$ 468.00	0	\$ -	100%	\$ 476.05	0	\$ -	100%	\$ 491.57	0	\$ -	100%	FY2020-21	\$ 448.00
25	C	Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 468.00	2	\$ 936.00	100%	\$ 476.05	2	\$ 952.10	100%	\$ 491.57	2	\$ 983.14	100%	FY2020-21	\$ 448.00
26	C	Funeral Procession Escort - Employee	Police Code Article 1 Sec 2.26	Yes	\$ 72.00	13	\$ 936.00	100%	\$ 73.24	13	\$ 952.10	100%	\$ 75.63	13	\$ 983.14	100%	FY2020-21	\$ 69.00
27	C	Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 72.00	2	\$ 144.00	100%	\$ 73.24	2	\$ 146.48	100%	\$ 75.63	2	\$ 151.25	100%	FY2020-21	\$ 69.00
28	C	Junk Dealer - with junk yard	Police Code Article 1 Sec 2.26	Yes	\$ 1,756.00	0	\$ -	100%	\$ 1,786.20	0	\$ -	100%	\$ 1,844.43	0	\$ -	100%	FY2020-21	\$ 1,680.00
29	C	Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 1,756.00	3	\$ 5,268.00	100%	\$ 1,786.20	3	\$ 5,358.61	100%	\$ 1,844.43	3	\$ 5,533.30	100%	FY2020-21	\$ 1,680.00
30	C	Junk Dealer - without junk yard	Police Code Article 1 Sec 2.26	Yes	\$ 992.00	0	\$ -	100%	\$ 1,009.06	0	\$ -	100%	\$ 1,041.96	0	\$ -	100%	FY2020-21	\$ 950.00
31	C	Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 992.00	1	\$ 992.00	100%	\$ 1,009.06	1	\$ 1,009.06	100%	\$ 1,041.96	1	\$ 1,041.96	100%	FY2020-21	\$ 950.00
32	C	Nude Models in Public Photographic Studio - Owner	Police Code Article 1 Sec 2.26	Yes	\$ 1,116.00	0	\$ -	100%	\$ 1,135.20	0	\$ -	100%	\$ 1,172.20	0	\$ -	100%	FY2020-21	\$ 1,068.00
33	C	Nude Models in Public Photographic Studio - Employee	Police Code Article 1 Sec 2.26	Yes	\$ 320.00	0	\$ -	100%	\$ 325.50	0	\$ -	100%	\$ 336.12	0	\$ -	100%	FY2020-21	\$ 306.00
34	C	Off-Helipport Landing Site	Police Code Article 1 Sec 2.26	Yes	\$ 862.00	1	\$ 862.00	100%	\$ 876.83	1	\$ 876.83	100%	\$ 905.41	1	\$ 905.41	100%	FY2020-21	\$ 825.00
35	C	Pawnbroker	Police Code Article 1 Sec 2.26	Yes	\$ 1,196.00	2	\$ 2,392.00	100%	\$ 1,216.57	2	\$ 2,433.14	100%	\$ 1,256.23	2	\$ 2,512.46	100%	FY2020-21	\$ 1,144.00
36	C	Peddler - Nonfood	Police Code Article 1 Sec 2.26	Yes	\$ 661.00	15	\$ 9,915.00	100%	\$ 672.37	15	\$ 10,085.54	100%	\$ 694.29	15	\$ 10,414.33	100%	FY2020-21	\$ 632.00
37	C	Peddler - Employee	Police Code Article 1 Sec 2.26	Yes	\$ 208.00	5	\$ 1,040.00	100%	\$ 211.58	5	\$ 1,057.89	100%	\$ 218.48	5	\$ 1,092.38	100%	FY2020-21	\$ 199.00
38	C	Pedicab Driver	Police Code Article 1 Sec 2.26	Yes	\$ 213.00	25	\$ 5,325.00	100%	\$ 216.66	25	\$ 5,416.59	100%	\$ 223.73	25	\$ 5,593.17	100%	FY2020-21	\$ 204.00
39	C	Pedicab Owner - First Pedicab	Police Code Article 1 Sec 2.26	Yes	\$ 576.00	1	\$ 576.00	100%	\$ 585.91	1	\$ 585.91	100%	\$ 605.01	1	\$ 605.01	100%	FY2020-21	\$ 551.00
40	C	Each Additional Pedicab	Police Code Article 1 Sec 2.26	Yes	\$ 208.00	5	\$ 1,040.00	100%	\$ 211.58	5	\$ 1,057.89	100%	\$ 218.48	5	\$ 1,092.38	100%	FY2020-21	\$ 199.00
41	C	Photographer, Public Place - Owner	Police Code Article 1 Sec 2.26	Yes	\$ 819.00	0	\$ -	100%	\$ 833.09	0	\$ -	100%	\$ 860.25	0	\$ -	100%	FY2020-21	\$ 784.00

42	C	Photographer, Public Place - Solicitor	Police Code Article 1 Sec 2.26	Yes	\$ 536.00	0	\$ -	100%	\$ 545.22	0	\$ -	100%	\$ 562.99	0	\$ -	100%	FY2020-21	\$ 513.00
43	C	Photographic Solicitor - Owner	Police Code Article 1 Sec 2.26	Yes	\$ 819.00	0	\$ -	100%	\$ 833.09	0	\$ -	100%	\$ 860.25	0	\$ -	100%	FY2020-21	\$ 784.00
44	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.26	Yes	\$ 293.00	0	\$ -	100%	\$ 298.04	0	\$ -	100%	\$ 307.76	0	\$ -	100%	FY2020-21	\$ 280.00
45	C	Poker	Police Code Article 1 Sec 2.26	Yes	\$ 1,628.00	0	\$ -	100%	\$ 1,656.00	0	\$ -	100%	\$ 1,709.99	0	\$ -	100%	FY2020-21	\$ 1,557.00
46	C	Public Bathhouse	Police Code Article 1 Sec 2.26	Yes	\$ 1,779.00	0	\$ -	100%	\$ 1,809.60	0	\$ -	100%	\$ 1,868.59	0	\$ -	100%	FY2020-21	\$ 1,703.00
47	C	Public Outcry Sales	Police Code Article 1 Sec 2.26	Yes	\$ 1,466.00	0	\$ -	100%	\$ 1,491.22	0	\$ -	100%	\$ 1,539.83	0	\$ -	100%	FY2020-21	\$ 1,403.00
48	C	Second Hand Dealer	Police Code Article 1 Sec 2.26	Yes	\$ 247.00	5	\$ 1,235.00	100%	\$ 251.25	5	\$ 1,256.24	100%	\$ 259.44	5	\$ 1,297.20	100%	FY2020-21	\$ 236.00
49	C	Second Hand Dealer - Auto Accessories	Police Code Article 1 Sec 2.26	Yes	\$ 1,389.00	0	\$ -	100%	\$ 1,412.89	0	\$ -	100%	\$ 1,458.95	0	\$ -	100%	FY2020-21	\$ 1,330.00
50	C	Shooting Gallery	Police Code Article 1 Sec 2.26	Yes	\$ 1,145.00	0	\$ -	100%	\$ 1,164.69	0	\$ -	100%	\$ 1,202.66	0	\$ -	100%	FY2020-21	\$ 1,096.00
51	C	Tow Car Driver / Operator	Police Code Article 1 Sec 2.26	Yes	\$ 737.00	10	\$ 7,370.00	100%	\$ 749.68	10	\$ 7,496.76	100%	\$ 774.12	10	\$ 7,741.16	100%	FY2020-21	\$ 705.00
52	C	Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 33.00	150	\$ 4,950.00	100%	\$ 33.57	150	\$ 5,035.14	100%	\$ 34.66	150	\$ 5,199.29	100%	N/A	\$ 33.00
53	C	Tow Car Firm	Police Code Article 1 Sec 2.26	Yes	\$ 1,309.00	1	\$ 1,309.00	100%	\$ 1,331.51	1	\$ 1,331.51	100%	\$ 1,374.92	1	\$ 1,374.92	100%	FY2020-21	\$ 1,253.00
54	C	Renewal	Police Code Article 1 Sec 2.26	Yes	\$ 1,309.00	20	\$ 26,180.00	100%	\$ 1,331.51	20	\$ 26,630.30	100%	\$ 1,374.92	20	\$ 27,498.44	100%	FY2020-21	\$ 1,253.00
55	C	Trade-In Dealer	Police Code Article 1 Sec 2.26	Yes	\$ 1,343.00	1	\$ 1,343.00	100%	\$ 1,366.10	1	\$ 1,366.10	100%	\$ 1,410.63	1	\$ 1,410.63	100%	FY2020-21	\$ 1,286.00
56	C	Valet Parking - Fixed Location	Police Code Article 1 Sec 2.26	Yes	\$ 1,145.00	8	\$ 9,160.00	100%	\$ 1,164.69	8	\$ 9,317.55	100%	\$ 1,202.66	8	\$ 9,621.30	100%	FY2020-21	\$ 1,096.00
57	C	Valet Parking - Annual Special Event	Police Code Article 1 Sec 2.26	Yes	\$ 1,145.00	5	\$ 5,725.00	100%	\$ 1,164.69	5	\$ 5,823.47	100%	\$ 1,202.66	5	\$ 6,013.32	100%	FY2020-21	\$ 1,096.00
58	C	Licensed Tour Guide - Walking	Police Code Article 1 Sec 2.26	Yes	\$ 454.00	4	\$ 1,816.00	100%	\$ 461.81	4	\$ 1,847.24	100%	\$ 476.86	4	\$ 1,907.46	100%	FY2020-21	\$ 434.00
59	C	Licensed Tour Guide - Bus	Police Code Article 1 Sec 2.26	Yes	\$ 1,138.00	3	\$ 3,414.00	100%	\$ 1,157.57	3	\$ 3,472.72	100%	\$ 1,195.31	3	\$ 3,585.93	100%	FY2020-21	\$ 1,089.00
60	C	Licensed Tour Guide - Bike/Segway	Police Code Article 1 Sec 2.26	Yes	\$ 563.00	1	\$ 563.00	100%	\$ 572.68	1	\$ 572.68	100%	\$ 591.35	1	\$ 591.35	100%	FY2020-21	\$ 539.00
61	C	Licensed Tour Guide - Employee	Police Code Article 1 Sec 2.26	Yes	\$ 133.00	1	\$ 133.00	100%	\$ 135.29	1	\$ 135.29	100%	\$ 139.70	1	\$ 139.70	100%	FY2020-21	\$ 128.00
62	C	Horse Drawn Vehicle	Police Code Article 1 Sec 2.26	Yes	\$ 1,089.00	0	\$ -	100%	\$ 1,107.73	0	\$ -	100%	\$ 1,143.84	0	\$ -	100%	FY2020-21	\$ 1,042.00
63	C	Backgrounds	Police Code Article 1 Sec 2.26	Yes	\$ 85.00	750	\$ 63,750.00	100%	\$ 86.46	750	\$ 64,846.50	100%	\$ 89.28	750	\$ 66,960.50	100%	N/A	\$ 85.00
64	C	Fingerprints	Police Code Article 1 Sec 2.26	No	\$ 101.00	1000	Goes to State	100%	\$ 101.00	1000	Goes to State	100%	\$ 101.00	1000	Goes to State	100%	N/A	\$ -
Permit Licenses and Renewals Payable to the Tax Collector																		
1	C	Auto Wrecker	Police Code Article 1 Sec 2.27	Yes	\$694.27				\$ 717.25				\$ 739.48				FY2020-21	\$ 643.08
2	C	Dealer in Firearms and/or Ammunition	Police Code Article 1 Sec 2.27	Yes	\$648.58				\$ 670.05				\$ 690.82				FY2020-21	\$ 600.77
3	C	Driverless Auto Rental	Police Code Article 1 Sec 2.27	Yes	\$648.58				\$ 670.05				\$ 690.82				FY2020-21	\$ 600.77
4	C	Encounter Studio - Owner	Police Code Article 1 Sec 2.27	Yes	\$477.23				\$ 493.03				\$ 508.31				FY2020-21	\$ 442.05
5	C	Encounter Studio - Employee	Police Code Article 1 Sec 2.27	Yes	\$118.04				\$ 121.95				\$ 125.73				FY2020-21	\$ 109.34
6	C	Escort Service - Owner	Police Code Article 1 Sec 2.27	Yes	\$724.73				\$ 748.72				\$ 771.93				FY2020-21	\$ 671.30
7	C	Escort Service - Employee	Police Code Article 1 Sec 2.27	Yes	\$129.47				\$ 133.75				\$ 137.90				FY2020-21	\$ 119.92
8	C	General Soliciting Agent	Police Code Article 1 Sec 2.27	Yes	\$732.35				\$ 756.59				\$ 780.05				FY2020-21	\$ 678.36
9	C	Museum	Police Code Article 1 Sec 2.27	Yes	\$167.54				\$ 173.08				\$ 178.45				FY2020-21	\$ 155.19
10	C	Nude Models in Public Photographic Studio - Owner	Police Code Article 1 Sec 2.27	Yes	\$267.81				\$ 276.67				\$ 285.25				FY2020-21	\$ 248.06
11	C	Nude Models in Public Photographic Studio - Employee	Police Code Article 1 Sec 2.27	Yes	\$167.54				\$ 173.08				\$ 178.45				FY2020-21	\$ 155.19
12	C	Off-Heliport Landing Site (per day)	Police Code Article 1 Sec 2.27	Yes	\$102.81				\$ 106.21				\$ 109.51				FY2020-21	\$ 95.23
13	C	Pawnbroker	Police Code Article 1 Sec 2.27	Yes	\$756.46				\$ 781.50				\$ 805.73				FY2020-21	\$ 700.70
14	C	Pawnbroker New / Transfer Fee	Police Code Article 1 Sec 2.27	Yes	\$7,007.97				\$ 7,239.94				\$ 7,464.37				FY2020-21	\$ 6,491.33
15	C	Peddler - Nonfood	Police Code Article 1 Sec 2.27	Yes	\$270.35				\$ 279.30				\$ 287.96				FY2020-21	\$ 250.42
16	C	Peddler - Employee	Police Code Article 1 Sec 2.27	Yes	\$110.43				\$ 114.08				\$ 117.62				FY2020-21	\$ 102.29
17	C	Photographer, Public Place - Owner	Police Code Article 1 Sec 2.27	Yes	\$323.65				\$ 334.36				\$ 344.73				FY2020-21	\$ 299.79
18	C	Photographer, Public Place - Solicitor	Police Code Article 1 Sec 2.27	Yes	\$157.39				\$ 162.60				\$ 167.64				FY2020-21	\$ 145.79
19	C	Photographic Solicitor - Owner	Police Code Article 1 Sec 2.27	Yes	\$271.61				\$ 280.60				\$ 289.30				FY2020-21	\$ 251.59
20	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.27	Yes	\$157.39				\$ 162.60				\$ 167.64				FY2020-21	\$ 145.79
21	C	Poker	Police Code Article 1 Sec 2.27	Yes	\$463.27				\$ 478.60				\$ 493.44				FY2020-21	\$ 429.11
22	C	Public Bathhouse	Police Code Article 1 Sec 2.27	Yes	\$627.01				\$ 647.76				\$ 667.84				FY2020-21	\$ 580.78
23	C	Tour Guide Owner - Buses	Police Code Article 1 Sec 2.27	Yes	\$1,130.04				\$ 1,167.44				\$ 1,203.63				FY2020-21	\$ 1,046.73
24	C	Tour Guide Owner - Other Motorized Vehicles	Police Code Article 1 Sec 2.27	Yes	\$202.65				\$ 209.35				\$ 215.84				FY2020-21	\$ 187.71
25	C	Tour Guide Owner - Bicycles/Segway/Other Mechanism	Police Code Article 1 Sec 2.27	Yes	\$202.65				\$ 209.35				\$ 215.84				FY2020-21	\$ 187.71
26	C	Tour Guide Owner - Walking	Police Code Article 1 Sec 2.27	Yes	\$202.65				\$ 209.35				\$ 215.84				FY2020-21	\$ 187.71
27	C	Tour Guide - Employee	Police Code Article 1 Sec 2.27	Yes	\$111.54				\$ 115.24				\$ 118.81				FY2020-21	\$ 103.32
28	C	Tow Car Driver	Police Code Article 1 Sec 2.27	Yes	\$97.74				\$ 100.97				\$ 104.10				FY2020-21	\$ 90.53

29	C	Tow Car Firm-First Tow Truck	Police Code Article 1 Sec 2.27	Yes	\$772.96				\$ 798.55				\$ 823.30				FY2020-21	\$ 715.98
30	C	Valet Parking - Fixed Location	Police Code Article 1 Sec 2.27	Yes	\$402.35				\$ 415.66				\$ 428.55				FY2020-21	\$ 372.69
31	C	Valet Parking - Annual Special Event	Police Code Article 1 Sec 2.27	Yes	\$271.61				\$ 280.60				\$ 289.30				FY2020-21	\$ 251.59
32	C	Vehicle for Hire, Nonmotorized	Police Code Article 1 Sec 2.27	Yes	\$271.61				\$ 280.60				\$ 289.30				FY2020-21	\$ 251.59

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Port Commission (PRT)

Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.31%
Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	3.10%

Item	Fee Status M/N	Description	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Permitting Fees	See fee schedules	Varies by construction cost		\$ 462,882		Varies by construction cost		\$ 1,163,405		2019-20	See fee schedule
2	C	Special Events Fees	See fee schedule	Varies by event type and size	~60	\$ 98,513		Varies by event type and size	~60	\$ 68,227			\$ -
3	C	Fishing Facility Rents	See tariff*	Varies by tariff specifications		\$ 1,177,347		Varies by tariff specifications		\$ 1,972,190			\$ -
4	C	Cargo Fees	See tariff	Varies by tariff specifications		\$ 5,207,937		Varies by tariff specifications		\$ 8,306,573			\$ -
5	C	Harbor Fees	See tariff	Varies by tariff specifications		\$ 1,461,037		Varies by tariff specifications		\$ 1,935,332			\$ -
6	C	Cruise Fees	See tariff	Varies by tariff specifications		\$ 1,820,267		Varies by tariff specifications		\$ 3,727,683			\$ -
7	C	Other Tariff Fees	See tariff	Varies by tariff specifications		\$ 2,470,602		Varies by tariff specifications		\$ 3,206,253			\$ -

*MARITIME TARIFF: The maritime tariff includes 221 items, each of which have different complex rates for wharfage, dockage, cargo, etc. -- to see detailed tariff please contact Senior Budget Analyst at the Port. Isolating tariff line items is not possible --major tariff revenue areas are listed here. Budget actuals may reflect revenues not specified as fees in the tariff; rather, rates charged

Fee Statu C Continuing
M Modified
N New
D Discontinued

2016 Port of San Francisco Building Code

**SECTION 110A
FEE TABLES**

SCHEDULE OF FEE TABLES:

- 1A-A Building Permit Fees
 - 1. New construction permit fee
 - 2. Alteration permit fee
 - 3. Mechanical, electrical and plumbing permit fees

- 1A-B Building Permit Application and Plan Review Fees
 - 1. Back check fee
 - 2. Commencement of work not started
 - 3. Electrical plan review fee
 - 4. Mechanical plan review fee
 - 5. Plan review fees for new construction, alterations, grading and demolition
 - 6. Pre-application plan review:
 - 7. Reduced plan review fee
 - 8. Plumbing plan review fee
 - 9. Hourly plan review fee

- 1A-C Plumbing Permit and Inspection Fees
 - 1. Permit issuance fee
 - 2. Standard inspection fees

- 1A-D Mechanical Permit and Inspection Fees
 - 1. Permit issuance fee
 - 2. Standard inspection fees

- 1A-E Electrical Permit and Inspection Fees
 - 1. Permit issuance fee
 - 2. Standard inspection fees
 - 3. Permit and inspection fees for areas of 10,000 square feet or more

- 1A-F Specialty Permit Fees
 - 1. Demolition permit fee
 - 2. Grading permit fee
 - 3. Building moving permit fee
 - 4. Site verification fee for recommencement of work not completed
 - 5. Reroofing permit fee
 - 6. Strong motion instrumentation fee

- 1A-G Inspections, Surveys and Reports
 - 1. Standard hourly inspection fee
 - 2. Off-hours Inspection fee
 - 3. Pre-application inspection fee
 - 4. Re-inspection fee
 - 5. Site survey fee
 - 6. Temporary Certificate of Occupancy

- 1A-H Consultant Fee for Outside Services
 - 1. Service fees for survey writing, report writing and/or hearing services by outside consultants
 - 2. Service fees for inspections by outside consultants
 - 3. Service fees for plan review by outside consultants

2016 Port of San Francisco Building Code

1A-I Reserved

1A-J Miscellaneous Fees

1. Permit processing fee
2. Administrative costs fee
3. Extension of time: application cancellation and permit expiration
4. Hazardous Wastes review fee
5. Construction Dust Control review fee
6. Storm Water Management and Discharge Control review fee
7. Facility Identification Number (FIIN) processing fee :
8. Green Building Standards fee
9. Technical Surcharge fee
10. Construction Site Runoff Control plan fee

1A-K Investigation Fees, Hearings, Code Enforcement Fees

1. Appeal Hearing fees
2. Chief Harbor Engineer's Abatement Orders
3. Emergency Order
4. Investigation of work exceeding the scope of the approved permit
5. Investigation work without a permit

1A-L Public Information

1. Reproduction and dissemination of public information
2. Replacement of approved construction documents
3. Record retention fee.

1A-R Refunds

1. Building permit/inspection fees
2. Combination permit and inspection fees
3. Miscellaneous fees

2016 Port of San Francisco Building Code

TABLE 1A-A — BUILDING PERMIT FEES

1. NEW CONSTRUCTION PERMIT FEE ^{1,2,}

TOTAL VALUATION	FEE
\$1.00 to \$500.00	\$20.50 (minimum fee)
\$501.00 to \$2,000.00	\$20.50 for the first \$500.00 plus \$3.00 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$66.00 for the first \$2,000.00 plus \$12.50 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$354.00 for the first \$25,000.00 plus \$8.75 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$573.00 for the first \$50,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$874.00 for the first \$100,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$2,875.00 for the first \$500,000.00 plus \$4.25 for each additional \$1,000.00 or fraction thereof, to and including \$ 1,000,000.00
\$1,000,001.00 and greater	\$5,001.00 for the first \$1,000,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof

2. ALTERATION PERMIT FEE ^{1,2,}

TOTAL VALUATION	FEE
\$1.00 to \$100,000	1.3 times new construction permit fee (minimum fee \$26.65)
\$100,001 and up	\$1,135.00 plus 1.25 times the new construction permit fee for values greater than \$100,000

1. These permit fees do not include other fees that may be required by other departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
2. These permit fees do not include the Miscellaneous Fees as shown on Table 1A-J.
3. **MECHANICAL ELECTRICAL AND PLUMBING PERMIT FEES**

The standard permit fee for Mechanical, Electrical, Plumbing and/or permits is \$80.00 plus a minimum of two inspections at \$80.00 each. Total \$240.00.

2016 Port of San Francisco Building Code

TABLE 1A-B — BUILDING PERMIT APPLICATION AND PLAN REVIEW FEES

1.	Hourly plan review fee	\$80.00 per hour or fraction thereof
2.	Mechanical plan review fee	Standard plan review fee
3.	Electrical plan review fee	Standard plan review fee
4.	Plumbing plan review fee	Standard plan review fee
5.	Plan review fees for new construction, alterations, grading and demolitions	65% of new construction building permit fee per Table 1A-A
6.	Pre-application plan review:	
	Minimum fee (first 1 hour or fraction thereof)	2 times Standard plan review fee
	Each participating employee hour or fraction thereof after the first hour	Standard plan review fee
7.	Reduced plan review fee	50% of the Standard plan review fee
8.	Commencement of work not started:	
	Building permit fee	50% of current fee
	Plan review fee	50% of current fee
9.	Back check fee ¹	Standard plan review fee

¹ NOTE: "Back check" is defined as: (1) that time spent checking applicant-initiated revisions to plans regardless of their effect on valuation or scope and size of the project; or (2) any additional plan check performed on required revisions to plans subsequent to the initial revision submittal.

2016 Port of San Francisco Building Code

TABLE 1A-C — PLUMBING PERMIT AND INSPECTION FEES

1. Permit issuance fee:	\$80.00
2.. For each inspection, re-inspection or additional inspection required:	Standard inspection fees per Table 1A-G

2016 Port of San Francisco Building Code

TABLE 1A-D — MECHANICAL PERMIT AND INSPECTION FEES

1. Permit issuance fee:	\$80.00
2.. For each inspection, re-inspection or additional inspection required:	Standard inspection fees per Table 1A-G

2016 Port of San Francisco Building Code

TABLE 1A-E — ELECTRICAL PERMIT AND INSPECTION FEES

- 1. Permit issuance fee: \$80.00

- 2.. For each inspection, re-inspection or additional inspection required: Standard inspection fees per Table 1A-G

- 3. Permit and inspection fees for areas of 10,000 square feet and more:

Residential and commercial installations where area of work is 10,000 square feet (929.3 m²) or more. (The work may include new construction and/or alterations)

10,000 square feet (929.3m ²) up to 30,000 square feet (2,787.9 m ²) (includes permit issuance and up to a maximum of 15 inspections - See item 2 for additional inspections if required)	\$1,026.00
Over 30,000 square feet (2,787.9 m ²) (includes permit issuance fee and inspections)	\$5,026.00

2016 Port of San Francisco Building Code

TABLE 1A-F — SPECIALTY PERMIT FEES

1.	Demolition permit fee:	See Section 110A - Table 1A-J Administrative Cost Fee
2.	Grading permit fee:	See Section 110A - Table 1A-J Administrative Cost Fee
3.	Building moving permit fee:	\$160.00
4.	Not Used	
5.	Reroofing permit fee:	\$80.00
6.	Strong motion instrumentation fee:	
	Group R Occupancies of 3 stories or less, except hotels and motels	0.00010 times the valuation
	Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	0.00021 times the valuation
	Minimum fee:	\$0.50

2016 Port of San Francisco Building Code

TABLE 1A-G — INSPECTIONS, SURVEYS AND REPORTS

1. Standard hourly inspection fee:	\$80.00/hr. or fraction thereof
2. Re-inspection fee:	Standard hourly inspection fee
3. Off-hours inspection fee:	1.5 times the standard hourly inspection fee, 4-hour minimum
4. Pre-application inspection fee:	
One hour minimum fee for each participating employee	2 times the standard hourly inspection fee per employee
For each additional hour per participating employee	Standard hourly inspection fee
5. Site Survey fee:	
One hour minimum fee for each participating employee	2 times the standard hourly inspection fee per employee
For each additional hour per participating employee	Standard hourly inspection fee
6. Temporary Certificate of Occupancy or Extension:	
Issuance fee:	Standard hourly inspection fee – Minimum Two Hours
Additional inspection fee:	Standard hourly inspection fee

2016 Port of San Francisco Building Code

TABLE 1A-H —CONSULTANT FEES FOR OUTSIDE SERVICES

1.	Service fees for plan review by outside consultants:	Actual costs including administrative and overhead costs.
2.	Service fees for inspections by outside consultants:	Actual costs including administrative and overhead costs.
3.	Delivery and pickup services	Actual costs including administrative and overhead costs.

4. Service fees for survey writing, report writing and/or hearing services by outside consultants Actual costs including administrative and overhead costs.

:	.
---	---

TABLE 1A-I — RESERVED

2016 Port of San Francisco Building Code

TABLE 1A-J — MISCELLANEOUS FEES

1.	Permit processing fee:	(see Section 110A – Table 1A-A – Building Permit Fees)
2.	Administrative costs fee:	Standard inspection fee
3.	Extension of time: application cancellation and permit expiration:	
	Each application extension:	Standard inspection fee
	Each permit extension:	Standard inspection fee
	Each inspection performed during the extension period:	Standard inspection fee
4.	Hazardous Wastes Plan review fee:	Standard plan review fee
5.	Construction Dust Control Plan review fee:	Standard plan review fee
6.	Stormwater Management and Discharge Control Plan Review fee:	Standard plan review fee
7.	Facility Identification Number (FIIN) processing fee:	\$80.00
8.	Green Building Standards fee:	Pursuant to the provisions of California Health & Safety Code Section 18930.5, 18931.6, 18931.7 & 18938.39
9.	Technical Surcharge fee:	2% of Building Permit cost
10.	Construction Site Runoff Control plan fee	Standard plan review fee

2016 Port of San Francisco Building Code

TABLE 1A-K — INVESTIGATION FEES, HEARINGS, CODE ENFORCEMENT FEES

1. Appeal Hearing fees:

Port Building Code Review Board¹:

Request for a hearing	Standard Hourly Plan Review Rate – Minimum Two (2) Hours
Request for a re-hearing	Standard Hourly Plan Review Rate – Minimum Two (2) Hours

¹ Additional fees may be charged in accordance with Section 107A.1.1.1.

2. Chief Harbor Engineer’s Abatement Orders: Standard Hourly Plan Review Rate –
Minimum Two (2) Hours

3. Emergency Order: Standard Hourly Plan Review Rate –
Minimum Two (2) Hours

4. Investigation of work exceeding the scope of an approved permit.

Building: 2 times the permit fee for the work exceeding the scope plus
the permit fee for the work exceeding the scope

Electrical Code: 2 times the permit fee plus the permit fee

Plumbing Code: 2 times the permit fee(s) plus the permit fee(s)

Mechanical Code: 2 times the permit fee plus the permit fee

5. Investigation of work without a permit:

Building: 2 times the permit fee plus the permit fee

Electrical Code: 2 times the permit fee plus the permit fee

Plumbing Code: 2 times the permit fee(s) plus the permit fee(s)

Mechanical Code: 2 times the permit fee plus the permit fee

2016 Port of San Francisco Building Code

TABLE 1A-L — PUBLIC INFORMATION

1. Reproduction and dissemination of public information:
Actual costs plus administrative and overhead costs.
2. Replacement of approved construction documents:
Actual costs plus administrative and overhead costs.
3. Record retention fee: 1% of the valuation

2016 Port of San Francisco Building Code

TABLE 1A-R — REFUNDS

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of this code. No other fees are refundable, except as follows:

1. Building permit/inspection/plan review fees:

Building permit/inspection	Amount paid less two times the Standard inspection fee for 1 hr. or actual costs, whichever is greater. No refunds after work started.
Plan review	Amount determined by the Chief Harbor Engineer less two times the Standard inspection fee for 1 hr.

2. Electrical/mechanical/plumbing permit/inspection fees:

Electrical permit/inspection	Amount paid less two times the Standard inspection fee for 1 hr. or actual costs, whichever is greater. No refunds after work started.
Mechanical permit/inspection	Amount paid less two times the Standard inspection fee for 1 hr. or actual costs, whichever is greater. No refunds after work started.
Plumbing permit/inspection	Amount paid less two times the Standard inspection fee for 1 hr. or actual costs, whichever is greater. No refunds after work started.

3. Miscellaneous Fees: Amount paid less the Standard Inspection Fee for 1 hr. No refunds less than \$80.00

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Public Library (LIB)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Returned Checks	10.13-1	No	per check	\$ 35.00	0	\$ -	N/A	\$ 35.00	N/A	\$ -		\$ 35.00	N/A	\$ -		FY 16	\$ 10.00
2	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40	N/A	\$ 90,000	1%	Black & white: \$0.10; color: \$0.40	N/A	\$ 90,000	100%	Black & white: \$0.10; color: \$0.40	N/A	\$ 90,000	100%		\$ -
3	C	Inter-Library Loan: Photocopy (in-state; > pages 21-50)	8.21-2	No	per page	\$0.25/page + \$5 processing fee	N/A			\$0.25/page + \$5 processing fee	N/A			\$0.25/page + \$5 processing fee	N/A				\$ -
4	C	Inter-Library Loan: Photocopy (out-of-state; max. 50 pages/day)	8.21-2	No	per page	\$0.25/page + \$5 processing fee	N/A			\$0.25/page + \$5 processing fee	N/A			\$0.25/page + \$5 processing fee	N/A				\$ -
5	C	Replacement Cost: Hardback: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A	\$ 45,000	27%	\$ 35.00	N/A	\$ 45,000	100%	\$ 35.00	N/A	\$ 45,000	100%		\$ -
6	C	Replacement Cost: Hardback: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A				\$ -
7	C	Replacement Cost: Hardback: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
8	C	Replacement Cost: Hardback: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
9	C	Replacement Cost: Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
10	C	Replacement Cost: Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$ -
11	C	Replacement Cost: Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$ -
12	C	Replacement Cost: Paperback: Cataloged: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
13	C	Replacement Cost: Other Materials: Paperback Uncataloged	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
14	C	Replacement Cost: Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A				\$ -
15	C	Replacement Cost: Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
16	C	Replacement Cost: Phonorecord	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
17	C	Replacement Cost: Audiocassettes	8.21-2	No	per tape	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
18	C	Replacement Cost: Videos & DVDs, Blu-rays	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
19	C	Replacement Cost: Individual video, DVD, or Blu-ray disc from multi-video or multi-disc set	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A			FY 16	N/A: new in FY 16
20	C	Replacement Cost: Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	per item	\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A				\$ -
21	C	Replacement Cost: Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				\$ -
22	C	Replacement Cost: Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				\$ -
23	C	Replacement Cost: Audio Books	8.21-2	No	per tape or CD	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
24	C	Replacement Cost: Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
25	C	Replacement Cost: Language Sets	8.21-2	No	per item	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$ -
26	C	Replacement Cost: Vertical/Picture File	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
27	C	Replacement Cost: Laptop Computer	8.21-2	No	per item	\$ 500.00	N/A			\$ 500.00	N/A			\$ 500.00	N/A				\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Replacement Cost: iPad/Tablet Device	8.21-2	No	per item	\$ 250.00	N/A			\$ 250.00	N/A			\$ 250.00	N/A				\$ -
29	C	Replacement Cost: Peripherals/Accessories	8.21-2	No	per item	\$ 50.00	N/A			\$ 50.00	N/A			\$ 50.00	N/A				\$ -
30	C	Service Fee: Meeting Room - Non-standard furniture set-up	8.21-2	No	Flat Fee	\$ 25.00	N/A	\$ -	N/A	\$ 25.00	N/A	\$ 5,000	100%	\$ 25.00	N/A	\$ 5,000	100%	FY 08	\$ -
31	C	Service Fee: Meeting Room - Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			FY 08	\$ -
32	C	Service Fee: Meeting Room - Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			FY 08	\$ -
33	C	Service Fee: Meeting Room - VHS/VCR Monitor/Technician	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
34	C	Service Fee: Meeting Room - Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
35	C	Service Fee: Meeting Room -Slide, VCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
36	C	Service Fee: Koret Auditorium -Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
37	C	Service Fee: Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
38	C	Service Fee: Multiple Microphone Set-up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
39	C	Service Fee: Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
40	C	Service Fee: Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			FY 08	\$ -
41	C	Service Fee: Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A	\$ -	N/A	\$ 10.00	N/A	\$ -	N/A	\$ 10.00	N/A	\$ -	N/A	FY 08	\$ -
42	C	San Francisco History Center: photo shoot of photographs	8.21-2	No	per photo	\$ 1.00	N/A	\$ 25,000	100%	\$ 1.00	N/A	\$ 25,000	100%	\$ 1.00	N/A	\$ 25,000	100%		\$ -
43	C	San Francisco History Center: permission to publish photographs (for commercial purposes)	8.21-2	No	per photo	\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	N/A			\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	N/A			\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	N/A			FY 14	\$15 +FMV of addtl labor
44	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A			\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A			\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A			FY 14	\$15 per existing scan; \$20 per new scan; \$1 per CD

Fee Status:
C Continuing
M Modified
N New
D Discontinued

WATER RATES SCHEDULES

SCHEDULE W-1A: Single-Family Residential Service within the City and County of San Francisco

Single-family dwelling units served through a separate meter or bank of meters:

First: A Monthly Service Charge based on the size of the meter.

Meter Size	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Second: A charge for all water delivered based on monthly meter reading.

Single-Family Residential	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
First 4 Units per Month ¹	\$7.10	\$7.85	\$8.68	\$9.60
All Additional Units	\$9.10	\$9.61	\$10.15	\$10.71

¹1 Unit = 1 Ccf of Water = 748 Gallons

SCHEDULE W-1B: Multiple-Family Residential Service within the City and County of San Francisco

Multiple-family accounts consisting of two or more dwelling units served through a separate meter or bank of meters:

First: A Monthly Service Charge based on the size of the meter.

Meter Size	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Second: A charge for all water delivered based on monthly meter reading.

Multiple-Family Residential	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
First 3 Units per Dwelling Unit per Month ¹	\$7.22	\$7.94	\$8.73	\$9.60
All Additional Units	\$9.26	\$9.73	\$10.23	\$10.76

¹1 Unit = 1 Ccf of Water = 748 Gallons

SCHEDULE W-1C: Commercial, Industrial and General Uses within the City and County of San Francisco

Commercial, industrial and general uses served through a separate meter or bank of meters:

First: A Monthly Service Charge based on the size of the meter.

Meter Size	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Second: A charge for all water delivered based on monthly meter reading.

Commercial, Industrial and General Uses	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
For All Units ¹ of Water	\$8.43	\$9.14	\$9.81	\$10.55

¹1 Unit = 1 Ccf of Water = 748 Gallons

SCHEDULE W-2: Fire Service within the City and County of San Francisco

Private fire service installed and maintained according to the rules, regulations and specifications of the San Francisco Water Enterprise:

First: A Monthly Service Charge based on the size of the service.

Service Size	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
1 in	\$7.74	\$8.37	\$8.95	\$9.55
1-1/2 in	\$10.09	\$10.92	\$11.67	\$12.45
2 in	\$12.91	\$13.98	\$14.94	\$15.93
3 in	\$20.43	\$22.14	\$23.66	\$25.21
4 in	\$28.89	\$31.32	\$33.47	\$35.65
6 in	\$52.39	\$56.82	\$60.72	\$64.65
8 in	\$80.59	\$87.42	\$93.42	\$99.45
10 in	\$122.89	\$133.32	\$142.47	\$151.65
12 in	\$207.49	\$225.12	\$240.57	\$256.05

Second: If water is used for any purpose other than extinguishing fires, Schedule W-1C rates for water delivery shall apply.

SCHEDULE W-3A: Public Uses within the City and County of San Francisco

Public Buildings, Parks and Other Metered Service: Schedule W-1C.

For Street Sprinkling and Flushing when quantities are computed from records of tank wagons and billed as one amount: Schedule W-1C (no service charge to apply).

SCHEDULE W-4: Docks and Shipping Supply within the City and County of San Francisco

Special shipping service, including hose truck and other services, from open docks through common hydrants where delivery is not through a service and meter for which the customer is responsible:

First: A Docks and Shipping Connection Fee: Schedule W-41B.

Second: A charge for all water delivered based on monthly meter reading: Schedule W-1C

SCHEDULE W-5: Builders and Contractors within the City and County of San Francisco

Builders and Contractors supply for metered service through fire hydrants and other metered service:

First: A Builders and Contractors Connection Fee: Schedule W-41B.

Second: A Meter Rental Deposit: Schedule W-41B.

Third: A Monthly Service Charge based on the size of the meter.

Meter Size	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Fourth: A charge for all water delivered based on monthly meter reading: Schedule W-1C

Fifth: Any customer who fails to report water consumption as required shall be assessed a non-reporting penalty equivalent to the cost of 25 units of water per month at the current Schedule W-1C volumetric rate.

SCHEDULE W-21: Single-Family Residential Service outside the City and County of San Francisco

Single-family dwelling units served through a separate meter or bank of meters: Schedule W-1A.

SCHEDULE W-22: Fire Service outside the City and County of San Francisco

Private fire service installed and maintained according to the rules, regulations and specifications of the SFPUC: Schedule W-2.

SCHEDULE W-24: Untreated Water Service

Untreated water service inside and outside of the City and County of San Francisco where the customer furnishes all facilities necessary to convey the untreated water from the water supply reservoirs of the SFPUC to the customer’s point of use:

First: A Monthly Service Charge based on the size of the meter.

Meter Size	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Second: A charge for all water delivered based on monthly meter reading.

Untreated Water Service	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
For all Units ¹ of Water	\$0.76	\$0.82	\$0.88	\$0.95

¹1 Unit = 1 Ccf of Water = 748 Gallons

SCHEDULE W-25: Wholesale Use with Long-Term Contract

For service to municipalities, water districts and others who, under long-term contracts, purchase water for resale:

First: A Monthly Service Charge based on the type and size of the meter.

Meter Size	Disc/ Compound Meters	Crest Meters	Magnetic Meters	Turbine Meters
5/8 in	\$11	-	-	-
3/4 in	\$18	-	-	-
1 in	\$30	-	-	-
1-1/2 in	\$43	-	-	-
2 in	\$79	-	-	-
3 in	\$158	-	-	-
4 in	\$318	\$353	-	\$577
6 in	\$476	\$685	-	\$1,256
8 in	\$635	\$1,335	\$2,265	\$1,875
10 in	\$793	\$1,732	-	\$3,391
12 in	\$953	\$1,840	\$5,159	-
16 in	\$1,270	\$5,628	-	\$7,215
18 in	-	\$6,133	-	-
20 in	-	\$6,349	-	-

The service charge for a battery of meters installed on one service in lieu of one meter or for a special type of meter, shall be based on the size of single or multiple standard type meters of equivalent capacity.

Second: A charge for water delivered based on one-month’s meter readings:

\$1,785.96 per acre-foot or \$4.10 per 100 cubic-ft.

Third: An Untreated Wholesale Water Rate Discount Factor for Wholesale Customers receiving untreated water, based on monthly meter readings:

\$(169.88) per acre-foot or \$(0.39) per 100 cubic-ft.

SCHEDULE W-31: Commercial, Industrial and General Uses outside the City and County of San Francisco

Multiple-family residential, commercial, industrial and general uses served through a separate meter or bank of meters: Schedule W-1C.

SCHEDULE W-33: Public Uses Excluding Wholesale outside the City and County of San Francisco

Public Buildings, Parks and Other Metered Service: Schedule W-1C.

Drought Surcharge

If the Commission, at a publicly noticed meeting, adopts a resolution declaring a stage of water delivery reduction in accordance with the Retail Water Shortage Allocation Plan (i.e., Stage 1, Stage 2, or Stage 3), the following schedule of drought surcharges shall be applied to retail water rates as of the date of the Commission resolution or any effective date designated by the Commission. For residential customers, the surcharges shall assume that the overall demand reduction is split evenly between Tier 1 and Tier 2. Each non-residential customer shall incur the percent drought surcharge uniformly. The overall required surcharge is based on the following formula: surcharge (\$ per ccf) = Water Revenue Shortfall from reduced flow/Reduced Water Flow.

Retail Water Shortage Allocation Plan Stage	Target Usage Reduction	Drought Surcharge on Volumetric Water Rates
Stage 1	5 - 10%	Up to 10%
Stage 2	11 - 20%	Up to 20%
Stage 3	Over 20%	Up to 25%

The drought surcharges shall remain in effect until the Commission, at a publicly noticed meeting, adopts a resolution rescinding the water delivery reduction.

Effective Date

For all the above water rate schedules, the rates for FY 2020-21 shall be effective for water meter readings made on or after July 1, 2020. The rates for FY 2021-22 shall be effective for water meter readings made on or after July 1, 2021 and shall remain in effect until they are modified.

WASTEWATER RATES SCHEDULES

SCHEDULE A: Residential Wastewater

Applicable to Single-Family and Multi-Family Residential wastewater customers. The rates under this schedule are based upon the typical strengths for Domestic Wastes, as determined by the General Manager. All Residential wastewater users shall be charged based on discharge units in accordance with the schedule of rates as follows:

Residential	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
Monthly Service Charge	\$0.98	\$2.19	\$3.60	\$5.21
Volume per Discharge Unit ¹	\$13.06	\$13.88	\$14.89	\$15.97
¹ Discharge Unit = 1 Ccf of Wastewater = 748 Gallons				

A discharge unit shall be based on the customer's metered water use multiplied by the customer's flow factor representing the quantity of metered water use returned to the sewerage system as wastewater (e.g. a residential single-family customer using 10 units of water and having a flow factor of 90% shall be billed for 9 discharge units. Conversely, a multi-residential family customer using 15 units of water and having a flow factor of 95% shall be billed for 14.25 discharge units).

SCHEDULE B: Non-Residential Wastewater

Users other than Residential wastewater users charged under Schedule A of this Resolution (i.e. Non-Residential), shall be charged the cost for each parameter according to the following:

Non-Residential	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
Monthly Service Charge	\$0.98	\$2.19	\$3.60	\$5.21
Volume per Discharge Unit ¹ PLUS	\$7.84	\$8.29	\$8.86	\$9.46
Chemical Oxygen Demand (COD) per Pound PLUS	\$0.519	\$0.555	\$0.599	\$0.647
Total Suspended Solids (TSS) per Pound PLUS	\$1.320	\$1.412	\$1.525	\$1.647
Oil and Grease (O/G) per Pound	\$1.331	\$1.424	\$1.538	\$1.661
¹ 1 Discharge Unit = 1 Ccf of Wastewater = 748 Gallons				

A discharge unit shall be based on the customer’s metered water use multiplied by the customer’s flow factor representing the quantity of metered water use returned to the sewage system as wastewater (e.g. a commercial customer using 10 units of water and having a flow factor of 90% shall be billed for 9 discharge units).

Users whose parameter loadings are not based on periodic sampling shall be charged based on standard parameter loadings established by the General Manager for each Standard Industrial Classification (SIC) code in accordance with applicable state and federal laws and regulations.

Sewer Service Attributable to Stormwater Runoff Charge

A monthly sewer service charge attributable to stormwater runoff for property owners who do not have water and wastewater accounts with the SFPUC, based on the tier classification of a parcel according to the following:

Tier	FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
Low Runoff	\$19.83	\$20.47	\$21.31	\$22.16
Standard Runoff	\$32.49	\$33.56	\$34.93	\$36.31

To account for differences in the size and landscape of unmetered properties which affect the quantity of runoff from that property, three tiers of charges are calculated relative to the average charge. A parcel is classified into one of the three tiers (minimal, low and standard runoff) based on its Effective Impermeable Area (EIA). The EIA of each parcel is a measure of the quantity of runoff generated from the property, and therefore indicates the relative cost imposed by that property on the SFPUC's sewer system.

Properties in the Minimal Runoff tier will not be assessed a charge, as their runoff is de *minimis*. Properties within the Low Runoff and Standard Runoff tiers will be assessed a monthly charge.

Drought Surcharge

If the Commission, at a publicly noticed meeting, adopts a resolution declaring a stage of water delivery reduction in accordance with the Retail Water Shortage Allocation Plan (i.e., Stage 1, Stage 2 or Stage 3), the following schedule of drought surcharges shall be applied to retail wastewater rates as of the date of the Commission resolution or any effective date designated by the Commission. For residential customers, the surcharges shall assume that the overall demand reduction is split evenly between Tier 1 and Tier 2. Each non-residential customer shall incur the percent drought surcharge uniformly. The overall required surcharge is based on the following formula: surcharge (\$ per ccf) = Wastewater Revenue Shortfall from reduced flow/Reduced Wastewater Flow.

Retail Water Shortage Allocation Plan Stage	Target Usage Reduction	Drought Surcharge on Volumetric Wastewater Rates
Stage 1	5 - 10%	Up to 10%
Stage 2	11 - 20%	Up to 20%
Stage 3	Over 20%	Up to 25%

The drought surcharges shall remain in effect until the Commission, at a publicly noticed meeting, adopts a resolution rescinding the water delivery reduction.

Effective Date

For all the above wastewater rates schedules, the rates for FY 2020-21 shall be effective for water meter readings made on or after July 1, 2020. The rates for FY 2021-22 shall be effective for water meter readings made on or after July 1, 2021 and shall remain in effect until they are modified.

CAPACITY CHARGES

Water Capacity Charge

- A. Any customer requesting a new connection to the water distribution system or requiring additional capacity or changing an existing connection shall pay a capacity charge. The capacity charge may not be sold, traded, or conveyed in a manner to another site or customer. The capacity charge does not convey or imply ownership in or of any facilities of the Water System. Customers subject to payment of water capacity charges after July 1, 2020, shall pay the charges as follows:

FY 2020-21 Water Capacity Charges

Meter Size	Charges
5/8 in	\$1,906
3/4 in	\$2,860
1 in	\$4,766
1-1/2 in	\$9,530
2 in	\$15,250
3 in	\$30,498
4 in	\$47,654
6 in	\$95,309
8 in	\$152,493
10 in	\$238,269
12 in	\$409,824
16 in	\$714,811

- B. The capacity charge shall be adjusted on July 1st of each year by the annual change in the 20 City Average Construction Cost Index (CCI) published by ENR Magazine.
- C. Customers subject to payment of the water capacity charge shall receive a prior use credit equal to the equivalent charge for the prior usage without regard to any time limit for such credit.

- D. Customers subject to payment of the water capacity charge shall pay the fee prior to issuance of the applicable building permit. Any plan changes will result in a revised capacity charge payment.
- E. Assessment of the applicable capacity charge will be based on the date that the General Manager receives the final permit application and building plans.
- F. If full payment is not received in accordance with the General Manager's payment requirements, the new or additional water services will not be authorized.

Wastewater Capacity Charge

- A. Any customer requesting a new connection to the Sewerage System or requiring additional collection or treatment capacity or changing an existing connection shall pay a capacity charge. The capacity charge may not be sold, traded, or conveyed in a manner to another site or customer. The capacity charge does not convey or imply ownership in or of any facilities of the Wastewater System. Customers subject to payment of wastewater capacity charges after July 1, 2020, shall pay the charges as follows:

FY 2020-21 Wastewater Capacity Charges, SIC Groups 2-6

Meter Size	SIC Group 2	SIC Group 3	SIC Group 4	SIC Group 5	SIC Group 6
5/8 in	\$4,084	\$4,794	\$5,003	\$4,936	\$4,726
3/4 in	\$6,127	\$7,191	\$7,505	\$7,404	\$7,088
1 in	\$10,212	\$11,984	\$12,509	\$12,340	\$11,814
1-1/2 in	\$20,423	\$23,969	\$25,017	\$24,682	\$23,627
2 in	\$32,677	\$38,349	\$40,028	\$39,490	\$37,806
3 in	\$65,355	\$76,698	\$80,057	\$78,981	\$75,609
4 in	\$102,119	\$119,841	\$125,089	\$123,407	\$118,140
6 in	\$204,237	\$239,683	\$250,177	\$246,815	\$236,280
8 in	\$326,779	\$383,492	\$400,283	\$394,906	\$378,048
10 in	\$510,593	\$599,207	\$625,442	\$617,039	\$590,699
12 in	\$878,219	\$1,030,635	\$1,075,760	\$1,061,306	\$1,016,002
16 in	\$1,531,776	\$1,797,620	\$1,876,325	\$1,851,117	\$1,772,099

FY 2020-21 Wastewater Capacity Charges, SIC Groups 7-11

Meter Size	SIC Group 7	SIC Group 8	SIC Group 9	SIC Group 10	SIC Group 11
5/8 in	\$5,600	\$5,803	\$6,018	\$6,465	\$12,049
3/4 in	\$8,399	\$8,703	\$9,027	\$9,699	\$18,072
1 in	\$13,998	\$14,506	\$15,047	\$16,165	\$30,120
1-1/2 in	\$27,998	\$29,013	\$30,093	\$32,330	\$60,241
2 in	\$44,796	\$46,420	\$48,149	\$51,729	\$96,386
3 in	\$89,591	\$92,839	\$96,297	\$103,457	\$192,771
4 in	\$139,986	\$145,062	\$150,465	\$161,651	\$301,206
6 in	\$279,974	\$290,123	\$300,930	\$323,302	\$602,411
8 in	\$447,958	\$464,198	\$481,488	\$517,282	\$963,857
10 in	\$699,934	\$725,308	\$752,323	\$808,254	\$1,506,029
12 in	\$1,203,888	\$1,247,530	\$1,293,996	\$1,390,197	\$2,590,368
16 in	\$2,099,805	\$2,175,925	\$2,256,970	\$2,424,761	\$4,518,084

- B. The capacity charge shall be adjusted on July 1st of each year by the annual change in the 20 City Average Construction Cost Index (CCI) published by ENR Magazine.
- C. Customers subject to payment of the wastewater capacity charge shall receive a prior use credit equal to the equivalent charge for the prior usage without regard to any time limit for such credit.
- D. Customers subject to payment of the wastewater capacity charge shall pay the fee prior to the issuance of the applicable building permit. Any plan changes will result in a revised capacity charge payment.
- E. Assessment of the applicable capacity charge will be based on the date that the General Manager receives the final permit application and building plans.
- F. If full payment is not received in accordance with the General Manager's payment requirements, the new or additional wastewater services will not be authorized.

Effective Date

The capacity charges shall be effective for permit applications and building plans received by the General Manager on or after July 1, 2020.

WATER SERVICE CONNECTION AND MISCELLANEOUS FEES

SCHEDULE W-40: Meter Resizing

Meter resizing made at the customer's request except when such resizing is required to maintain service pressure or meet flow requirements:

Charge Type	FY 2020-21 Fee Effective 7/1/20
Decrease From an existing 2" meter to a 1-1/2" meter or From an existing 1" meter to a 3/4" or 5/8" meter or From an existing 3/4" to a 5/8" meter	\$1,824
Increase From an existing 5/8" to a 3/4" meter or From an existing 3/4" to a 1" meter or From an existing 1-1/2" to a 2" meter	
Reset 2" or smaller meter	\$1,393

Note: Change in meter size must be approved by SFPUC. These rates do not apply if the change in meter size results in the need for a change in service line size.

The Customer Service Bureau shall consider a request for meter resizing and decide if it is necessary based on the current fixture count for the property being served and whether it will deliver adequate flow.

All requests for meter decrease for services 3" and larger will be transmitted to the City Distribution Division for a cost estimate. The estimate will be either the cost to resize the meter or to install a new meter based on the age, location, and meter configuration of the existing service.

For meter resizing not covered in the above or when, as determined by the General Manager, any unusual conditions may result in costs more than 15% of scheduled costs, the General Manager may require the payment of actual costs.

SCHEDULE W-41A: Water Service Installation Fees

Applicable to all water customers for service installations made at the customer’s request:

The charge for setting each additional meter on an existing or new service for residential and small commercial use and the charge for resetting a meter on an existing usable service shall be established in the same manner as below.

For installations not covered in the below tables or when, in the opinion of the General Manager, any unusual conditions may result in costs more than 15% greater than the scheduled costs, the General Manager may require payments based on actual costs.

All pipes, valves, fittings, equipment, materials, meters, any other facilities, up to and including the outlet equipment, shall remain the property of the Water Enterprise, and no part of the cost will be refunded.

Water Installation Service Charges For Single Service

Meter Size	Service Type	FY 2020-21 Fee Effective 7/1/20
1 in	Standard Service	\$11,573
1 -1/2 in	Standard Service	\$16,259
2 in	Standard Service	\$16,259
3 in	Standard Service	\$46,498
4 in	Standard Service	\$46,498
6 in	Standard Service	\$54,584
8 in	Standard Service	\$62,584
1 -1/2 in	Fire Service	\$15,481
2 in	Fire Service	\$15,481
4 in	Fire Service	\$30,553
6 in	Fire Service	\$36,187
8 in	Fire Service	\$41,532
1 in	Combination Service	\$11,573
1 -1/2 in	Combination Service	\$16,259
2 in	Combination Service	\$16,259
1 in	Non-Standard Service	\$11,573
1 -1/2 in	Non-Standard Service	\$16,259
2 in	Non-Standard Service	\$16,259

Water Installation Service Charges For Multiple Services

Meter Size	Service Type	FY 2020-21 Fee Effective 7/1/20	
		Primary	Secondary
1 in	Standard Service	\$9,468	\$4,621
1 -1/2 in	Standard Service	\$11,303	\$6,186
2 in	Standard Service	\$11,303	\$6,186
3 in	Standard Service	\$48,322	\$39,578
4 in	Standard Service	\$48,322	\$39,578
6 in	Standard Service	\$56,959	\$48,322
8 in	Standard Service	\$65,358	\$56,204
1 -1/2 in	Fire Service	\$12,620	\$7,470
2 in	Fire Service	\$12,620	\$7,470
4 in	Fire Service	\$31,298	\$22,801
6 in	Fire Service	\$37,257	\$28,749
8 in	Fire Service	\$43,011	\$34,471
1 in	Combination Service	\$9,468	\$4,621
1 -1/2 in	Combination Service	\$11,303	\$6,186
2 in	Combination Service	\$11,303	\$6,186
1 in	Non-Standard Service	\$9,468	\$4,621
1 -1/2 in	Non-Standard Service	\$11,303	\$6,186
2 in	Non-Standard Service	\$11,303	\$6,186

Additional Fees for Water Service Installations on Regulated Streets

Applicable to water service installations in Schedule W-41A when the installation is located on a street or streets identified by the General Manager, in consultation with the Municipal Transportation Agency and the Department of Public Works, as requiring extra permitting and additional paving costs.

Fee Name	FY 2020-21 Fee Effective 7/1/20
Special Streets Additional Fee	\$2,559
Moratorium Streets Additional Fee	\$4,200

SCHEDULE W-41B: Water Service Connection Fees

Builders and Contractors Connection Fee \$193

Builder and Contractor customers that connect to the system will be assessed a connection fee.

Builders and Contractors Meter Rental Deposit

Builder and Contractor customers who connect to the system, in addition to payment of a connection fee, shall also pay a meter deposit of \$1,695 for a 1-inch meter and \$5,452 for a 3-inch meter **PLUS** a charge equivalent to 50 units (ccf) of water at the current Schedule W-5 water rate, which will be \$491 for FY 2020-21. The deposit will be refunded when the account is closed.

Builders and Contractors Non-Reporting Penalty Fee

Builder and Contractor customers who do not bring the rented meter in for reading and testing according to the meter reading schedule will be assessed a penalty fee equivalent to 25 units (ccf) of water at the effective Schedule W-5 water rate, which will be \$245 per every delinquent month during FY 20-21.

Docks and Shipping Connection Fee \$360

Docks and Shipping customers who connect to the system will be assessed a connection fee to cover the administrative costs for setting up a billing account and field work to provide connecting equipment.

Hydrant Flushing Fee \$597

Customers using a portable meter to connect to a hydrant for potable uses require flushing and water quality testing prior to usage. A fee will be assessed to cover the cost of this service **PLUS** a charge equivalent to 13 units (ccf) of water at the current Schedule W-5 water rate, which will be \$128 for FY 2020-21.

SCHEDULE W-42: Meter and Service Relocations

Customer requested meter and service relocations. The City Distribution Division shall determine the location of the meter:

Charge Type	FY 2020-21 Fee Effective 7/1/20
Relocation of meter no more than 2' on existing 2" copper service	\$4,200
Relocation of meter no more than 2' on existing 1" copper or plastic service	\$2,559

If the General Manager determines that the relocation of an active meter and/or service connection is required because of the operations of the Water Enterprise or because of modifications to a street or right-of-way by a public agency, the relocation will be done at no cost to the customer.

If the meter or service to be relocated is not active, the General Manager may elect to sever the service connection and remove the meter without relocating it. If the customer requests a relocation or removal and the General Manager approves such request, the customer shall pay the greater of the standard charge as described above or the actual cost incurred by the Water Enterprise.

For relocations not covered in the above, or when the General Manager determines that unusual conditions may result in costs more than 15% of scheduled costs, the General Manager may require payment of the actual costs of the relocation.

SCHEDULE W-43: Flow Restricting Installations

Applicable to all water customers:

Violation of any water use restrictions by any customer may, after one written warning and in accordance with all applicable laws and legal restrictions, result in the installation of a flow restrictor device on the customer service line. The charge to install and remove the restricting device shall be as follows:

Meter Size	FY 2020-21 Fee Effective 7/1/20
5/8 in - 1 in	\$299
1 1/2 in - 2 in	\$417
3 in or larger	Actual cost for custom work ¹
¹ Flow Restricting Installations for meters 3 inches and larger are charged actual cost including materials, labor, equipment, and applicable overhead charges.	

For SCHEDULES W-40 through W-43

The fees in Schedule W-40 through W-43 will be adjusted on July 1 of each year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller’s Office of the City and County of San Francisco.

SCHEDULE W-44: Billing and Service Fees

The following service fees are applicable to all customers except wholesale customers unless as noted.

All fees in Schedule W-44 will be adjusted on July 1 of each year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller's Office of the City and County of San Francisco except for the Return Check Charge, Pending Shutoff Notice Fee, and Lead Test Fee.

Security Deposit

A customer may be required to make a refundable security deposit equal to the greater of two months of estimated water charges or \$108. This deposit is refundable after twelve months of satisfactory payment history or termination of service and settlement of the final bill, whichever occurs first.

Late Payment Penalty

Any charge or fee not paid within 30 days shall be subject to a late payment penalty equal to one-half of one percent (1/2%) for each 30 days or fraction thereof on the amount owed. This late payment penalty shall also apply to wholesale customers.

Return Check Charge

\$50

A return check charge shall be applied to any account whose payment is returned due to insufficient funds, closed accounts, or any other reason why the customer's bank did not honor the check. This charge will be made for every such occurrence.

Pending Shutoff Notice Fee

\$50

Prior to shutting-off water service for non-payment or violation of SFPUC Rules and Regulations, a service shutoff notice is posted and/or mailed to the customer's premises. A charge will be added to the amount owed for water service to cover the cost of this notice.

Broken Lock Penalty Fee

\$22

This fee will be charged when a customer breaks the meter lock that was installed when the water service was shutoff in accordance with the Water Enterprise regulations.

Manual Meter-Reading Fee

\$22

Any customer who has opted out of automatic meter reads will be assessed a manual meter-reading charge.

Meter Test Fee**\$404**

Any customer who requests to test the accuracy of their water meter will be assessed this fee. If the meter is found to register more than the limit of error specified in the “Water Rules and Regulations Governing Water Service to Customers,” the testing fee will be returned.

Lien Fee

Any account with an outstanding balance of greater than \$50 and which is delinquent by more than one billing cycle may be recorded as a lien against the property. A lien fee will be assessed as provided in the Administrative Code of the City and County of San Francisco.

Lead Test Fee**\$25 per sample**

At the customer’s request, the Water Enterprise will provide lead testing of water samples taken from a customer’s home or business. The fee covers sample bottle drop-off and pick-up, as well as the analytical tests.

Laboratory Fees Schedule

The Water and Wastewater Enterprises operate laboratories that provide water testing services for various metals, pollutants, or biological contaminants. Users of these services are primarily City departments but may also include other government agencies or non-governmental organizations working in areas related to the SFPUC’s Enterprises.

Laboratory Fees Schedule can be found at the following link:

sfwater.org/labfees

SCHEDULE W-45: Land Use and Facility Rental and Use Fees

The following fees are charged for access to or rental of lands, facilities or right-of-way (ROW) owned by the SFPUC. Facilities not listed here may be leased to customers based on negotiated contracts.

The ROW and Land Access Permit Fee in Schedule W-45 will be adjusted on July 1 of each year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller’s Office of the City and County of San Francisco. All other fees in Schedule W-45 shall not be adjusted without Commission action.

Fee Name	FY 2020-21 Fee Effective 7/1/20
ROW and Land Access Permit Fee	\$678 plus \$211 per day
O’Shaughnessy Chalet Rental Fee	\$350 per night
O’Shaughnessy Cottage 2 Rental Fee	\$250 per night
O’Shaughnessy Bunkhouse Rental Fee	\$350 per night
O’Shaughnessy Meal Fee - Breakfast	\$10
O’Shaughnessy Meal Fee - Lunch	\$18
O’Shaughnessy Meal Fee - Dinner	\$25
Sunol and Pulgas Facility Rental (Wedding)	\$590 per two hours
Encroachment Permit	\$125

SCHEDULE W-46: Water Enterprise Regulatory Compliance Fees

Backflow Tag Fee

Backflow tag fees for customers who are required to conduct an annual inspection of backflow prevention assemblies per Article 12A of the San Francisco Health Code.

FY 2018-19 Effective 7/1/18	FY 2019-20 Effective 7/1/19	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
\$15	\$18	\$21	\$24

Auxiliary Water System Cross-Connection Test Fee

Buildings with auxiliary water systems required to undergo cross-connection testing.

The Auxiliary Water System Cross-Connection Test Fee will be adjusted on July 1 of each year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller's Office of the City and County of San Francisco.

Building Fixture Count	FY 2020-21 Fee Effective 7/1/20
Up to 320 Fixtures	\$1,684
321 to 640 Fixtures	\$3,368
641 to 1,280 Fixtures	\$5,873
1,281 to 1,920 Fixtures	\$8,021
1,921 to 2,560 Fixtures	\$10,158
2,561 to 3,200 Fixtures	\$12,307
3,201 to 3,840 Fixtures	\$14,456
Over 3,840 Fixtures	Contact Water Quality Division

**SCHEDULE W-47: Wastewater Enterprise
Regulatory Compliance Fees**

All fees in Schedule W-47 will be adjusted on July 1 of each year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller’s Office of the City and County of San Francisco.

Pretreatment Permit Application Fee **\$336**
 Applicable to the initial permit application and any required annual or bi-annual renewal of Batch Discharge Permits, Industrial User Permits, and Construction Site Runoff Permits (including both Erosion and Sediment Control Plans and Stormwater Pollution Prevention Plans).

Pretreatment Facility Re-Inspection Fee **\$262**
 Applicable to permitted wastewater dischargers for inspections exceeding the standard number of required annual or bi-annual inspection of facilities subject to Batch Discharge Permits, Industrial User Permits, Food Service Establishment General Wastewater Discharge Permits, Mobile Washer General Wastewater Discharge Permits, and Dental Practice General Wastewater Discharge Permits.

Stormwater Control Plan Review Fee
 Applicable to projects regulated by the Stormwater Management Ordinance. The Initial Submittal Fee is assessed for the review of the Preliminary Stormwater Control Plan. The Subsequent Review Fee is assessed for the review of the Final Stormwater Control Plan and any additional reviews needed.

Project Size	Initial Submittal	Subsequent Review
Small Project (<25,000 gsf)	\$2,979	\$1,911
Medium Project (25,000 – 250,000 gsf)	\$3,940	\$2,385
Large Project (>250,000 gsf)	\$5,214	\$3,185

HETCH HETCHY POWER RATES SCHEDULES

SCHEDULE R-1: Residential Service

Residential Electricity Customers served through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below, plus any applicable taxes.

First: A monthly service charge:

Per Account	\$4.15
-------------	--------

Second: A charge for electricity delivered during the Winter Season as follows:

For the first 278 kWh	\$0.15537/kWh
For the next 83 kWh	\$0.17661/kWh
All additional kWh	\$0.36153/kWh

Or Second: A charge for electricity delivered during the Summer Season as follows:

For the first 229 kWh	\$0.15537/kWh
For the next 68 kWh	\$0.17661/kWh
All additional kWh	\$0.36153/kWh

SCHEDULE R-2: Low-Income Residential Electricity Service

Residential Electricity Customers served through a separate meter or bank of meters who qualify for the SFPUC Power Low-Income Residential Service Discount Programs.

Rates:

Charges are calculated using the rates shown below, plus any applicable taxes.

First: A monthly service charge:

Per Account	\$2.91
--------------------	---------------

Second: A charge for electricity delivered during the Winter Season as follows:

For the first 278 kWh	\$0.10876/kWh
For the next 83 kWh	\$0.12363/kWh
All additional kWh	\$0.25307/kWh

Or Second: A charge for electricity delivered during the Summer Season as follows:

For the first 229 kWh	\$0.10876/kWh
For the next 68 kWh	\$0.12363/kWh
All additional kWh	\$0.25307/kWh

SCHEDULE R-M: Medical Necessity Assistance Program

Eligibility:

To qualify for this program, a residential customer must apply and certify in writing that a full-time resident in the customer's home is:

1. Dependent on electrically powered life-support device(s) plugged into the home electric system such as an aerosol tent, pressure pad, apnea monitor, pressure pump, compressor, respirator (all types), electronic nerve stimulator, suction machine, ultrasound nebulizer, electrostatic nebulizer, inhalation pulmonary pressure breather machine (IPPB), iron lung, dialysis machine, hemodialysis machine, motorized wheelchair, or oxygen generator to sustain the life of the patient/person or to prevent deterioration of the person's medical condition; or
2. A paraplegic, hemiplegic, or quadriplegic, multiple sclerosis patient, neuromuscular patient, scleroderma patient, or person with a compromised immune system being treated for a life-threatening illness that requires special electrically powered heating and/or cooling to sustain the life of the person or to prevent deterioration of the person's medical condition.

The Medical Necessity Assistance Program application must include certification by a physician licensed in the State of California or by a person licensed by the State of California in accordance with the Osteopathic Initiative Act, that the applicant qualifies for this program.

Recertification:

Unless a permanent disability is demonstrated, customers must re-apply annually in accordance with the rules and procedures provided by the SFPUC.

Rates:

The Medical Necessity use allowance will increase each of the R-1 Residential Service tiers by 75%.

First: A monthly service charge:

Per Account	\$4.15
--------------------	---------------

Second: A charge for electricity delivered during the Winter Season as follows:

For the first 487 kWh	\$0.15537/kWh
For the next 145 kWh	\$0.17661/kWh
All additional kWh	\$0.36153/kWh

Or Second: A charge for electricity delivered during the Summer Season as follows:

For the first 401 kWh	\$0.15537/kWh
For the next 119 kWh	\$0.17661/kWh
All additional kWh	\$0.36153/kWh

SCHEDULE REV-1: Experimental Electric Vehicle Program

Residential customers operating registered, street-legal electric vehicles and who are taking service under Schedule R-1. Customers will receive one bill for the combined electric consumption of home use and electric vehicle.

1. A customer may elect to request separate service for the charging station and will be billed for the home service under the Schedule R-1 and for the electric vehicle under an appropriate adopted rate.
2. Participation under this schedule is voluntary and is at the discretion of the SFPUC. This schedule will remain in effect until the SFPUC adopts and implements a standard schedule for electric vehicle charging.
3. Applications must include proof of registration of the vehicle(s). Customers must re-qualify annually by applying and providing proof of current registration.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge:

Per Account	\$4.15
-------------	--------

Second: A charge for electricity delivered during the Winter Season as follows:

For the first 278 kWh	\$0.15537/kWh
For the next 83 kWh	\$0.17661/kWh
All additional kWh	\$0.27115/kWh

Or Second: A charge for electricity delivered during the Summer Season as follows:

For the first 229 kWh	\$0.15537/kWh
For the next 68 kWh	\$0.17661/kWh
All additional kWh	\$0.27115/kWh

**SCHEDULE C-1: Small Commercial Electricity Service
(Demand<200 kW)**

Commercial, industrial, and other general non-residential customers with demands of less than 200 kW served through a separate meter or bank of meters:

Rates:

Charges are calculated using the rates shown below, plus any applicable taxes.

First: A monthly service charge:

Per Account with Single Phase Service	\$8.99
Per Account with Poly-Phase Service	\$22.49

Second: A charge for electricity delivered based on monthly meter readings.

For all kWh	Winter Season (\$/kWh)	Summer Season (\$/kWh)
	\$0.19324	\$0.24773

SCHEDULE C-2S: Medium Commercial Electricity Service - Secondary (Demand 200-500 kW)

Commercial, industrial, and other general non-residential customers with demands between 200 kW and 500 kW served at secondary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge:

Per Account	\$125.91
--------------------	-----------------

Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	\$11.799/kW
Summer	\$19.467/kW
Energy Rate	
Winter	\$0.12635/kWh
Summer	\$0.16303/kWh

SCHEDULE C-2P: Medium Commercial Electricity Service - Primary (Demand 200-500 kW)

Commercial, industrial, and other general non-residential customers with demands between 200 kW and 500 kW served at primary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge:

Per Account	\$125.91
--------------------	-----------------

Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	\$12.006/kW
Summer	\$18.378/kW
Energy Rate	
Winter	\$0.12207/kWh
Summer	\$0.15245/kWh

SCHEDULE C-3S: Large Commercial Electricity Service Time of Use - Secondary (Demand 500-1000 kW)

Commercial, industrial, and other general non-residential time of use customers with demands between 500 kW and 1000 kW served at secondary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge:

Per Account	\$647.56
--------------------	-----------------

Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	
Part Peak	\$0.126/kW
Maximum	\$18.495/kW
Summer	
Peak	\$19.458/kW
Part Peak	\$5.391/kW
Maximum	\$18.495/kW
Energy Rate	
Winter	
Part Peak	\$0.10498/kWh
Off Peak	\$0.08948/kWh
Summer	
Max Peak	\$0.15378/kWh
Part Peak	\$0.11085/kWh
Off Peak	\$0.08242/kWh

SCHEDULE C-3P: Large Commercial Electricity Service Time of Use - Primary (Demand 500-1000 kW)

Commercial, industrial, and other general non-residential time of use customers with demands between 500 kW and 1000 kW served at primary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge:

Per Account	\$989.32
--------------------	-----------------

Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	
Part Peak	\$0.153/kW
Maximum	\$15.381/kW
Summer	
Max Peak	\$17.334/kW
Part Peak	\$4.716/kW
Maximum	\$15.381/kW
Energy Rate	
Winter	
Part Peak	\$0.09699/kWh
Off Peak	\$0.08286/kWh
Summer	
Max Peak	\$0.14297/kWh
Part Peak	\$0.10247/kWh
Off Peak	\$0.07642/kWh

**SCHEDULE I-1S: Industrial Electricity Time of Use - Secondary
(Demand > 1000 kW)**

Industrial time of use customers with demands greater than 1000 kW served at secondary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge:

Per Account	\$1,169.20
--------------------	-------------------

Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	
Part Peak	\$0.054/kW
Maximum	\$18.621/kW
Summer	
Max Peak	\$18.765/kW
Part Peak	\$5.184/kW
Maximum	\$18.621/kW
Energy Rate	
Winter	
Part Peak	\$0.09932/kWh
Off Peak	\$0.08478/kWh
Summer	
Max Peak	\$0.14410/kWh
Part Peak	\$0.10501/kWh
Off Peak	\$0.07815/kWh

**SCHEDULE I-1P: Industrial Electricity Time of Use - Primary
(Demand > 1000 kW)**

Industrial time of use customers with demands greater than 1000 kW served at primary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge:

Per Account	\$1,169.20
--------------------	-------------------

Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	
Part Peak	\$0.126/kW
Maximum	\$16.488/kW
Summer	
Max Peak	\$20.178/kW
Part Peak	\$5.355/kW
Maximum	\$16.488/kW
Energy Rate	
Winter	
Part Peak	\$0.09725/kWh
Off Peak	\$0.08295/kWh
Summer	
Max Peak	\$0.14593/kWh
Part Peak	\$0.10291/kWh
Off Peak	\$0.07646/kWh

Annual Adjustment:

Applicable to all residential, commercial, and industrial customers.

Effective July 1 of each year, these rates shall be adjusted by the percentage change in the equivalent PG&E tariff schedule as of April 1.

Special Conditions:

Summer

Peak	12:00 noon to 6:00 pm	Monday through Friday (except holidays).
Part-Peak	8:30am to 12:00 noon	Monday through Friday (except holidays).
	6:00pm to 9:30pm	Monday through Friday (except holidays).
Off-Peak	9:30pm to 8:30am	Monday through Friday (except holidays).
	All day	Saturday, Sunday and holidays.

Winter

Part-Peak	8:30am to 9:30pm	Monday through Friday (except holidays).
Off-Peak	9:30pm to 8:30am	Monday through Friday (except holidays).
	All day	Saturday, Sunday and holidays.

Holidays for the purpose of these rate schedules are New Year’s Day, President’s Day, Memorial Day, Independence Day, Labor Day, Veterans’ Day, Thanksgiving, and Christmas on the dates the holidays are legally observed.

1. Seasonal Changes - The winter season is November 1 through April 30. The summer season is May 1 through October 31.
2. Standard Service Facilities - Except for metering equipment, which shall be supplied by the SFPUC, the customer is responsible to install, own, operate, and maintain all facilities required to receive service at the point of delivery.
3. Special Facilities - If the customer requests the SFPUC to install, own, operate, or maintain any facilities other than the Standard Service Facilities, the customer will reimburse the SFPUC for all its costs associated with such Special Facilities.
4. Contracts - Customers who use service for only part of the year may be required to execute a service contract. After the initial term, the contract shall continue for a successive term of one year until cancelled by either the Customer or the SFPUC upon thirty days written notice.

SCHEDULE M-1: Miscellaneous Power Charges

Applicable to residential, commercial and industrial customers as appropriate.

Security Deposit

A customer may be required to make a refundable security deposit equal to the greater of two months of estimated power charges or \$108. This deposit is refundable after one year of satisfactory payment history or termination of service and settlement of the final bill, whichever occurs first.

Late Payment Penalty

Any charge or fee not paid within 30 days shall be subject to a late payment penalty equal to one-half of one percent (1/2%) for each 30 days or fraction thereof on the amount owed. This late payment penalty shall also apply to wholesale customers.

Return Check Charge

\$50

A return check charge shall be applied to any account whose payment is returned due to insufficient funds, closed accounts, or any other reason why the customer's bank did not honor the check. This charge will be made for every such occurrence.

Pending Shutoff Notice Fee

\$50

Prior to shutting-off power service for non-payment or violation of SFPUC Rules and Regulations, a service shutoff notice is posted and/or mailed to the customer's premises. A charge will be added to the amount owed for power service to cover the cost of this notice.

Document Reproduction Charge

\$0.10

A document reproduction charge shall be applied per page for standard paper copies of documents when made at the customer's request.

Lien Fee

Any account with an outstanding balance of greater than \$50 and which is delinquent by more than one billing cycle may be recorded as a lien against the property. A lien fee will be assessed as provided in the Administrative Code of the City and County of San Francisco.

Temporary Service Installation and Removal Fee

\$339

Field Action Charge

\$56

Pole or Underground Disconnections

\$157

(Requiring a line crew)

Lost, Stolen or Damaged Equipment Charge

Lost, stolen or damaged SFPUC equipment will be charged to the customer at the SFPUC's actual cost, including labor, materials, overhead, etc.

Field Visits

Minimum \$49

Any customer request for field visits outside normal operating hours, trouble-shooting problems not caused by the SFPUC equipment or service, meter testing or repairs, or any other customer-requested service not covered elsewhere in the Schedule of Charges will be, at the discretion of the General Manager, billed to the customer at the actual cost to the SFPUC. Such charges may include labor, materials, vehicles, overhead, etc.

The Return Check Charge and Pending Shutoff Notice Fee will not be adjusted from their current levels. All other fees in Schedule M-1 will be adjusted on July 1 of each year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller's Office of the City and County of San Francisco.

SCHEDULE M-2: Municipal Electricity Service Rates

Electric service from Hetch Hetchy Power Enterprise to the City and County of San Francisco municipal departments and other public agencies (all or specific divisions of the entities and departments) shall receive electric service at fixed rates. Resolution 20-0098 adopted the rates for FY 2020-21 and FY 2021-22, as follows:

A charge for all electricity delivered based on meter readings on or after July 1, 2020 as follows:

General Use Municipal Electricity Service Rate (\$/kWh)	FY 2020-21 Effective 7/1/20	FY 2021-22 Effective 7/1/21
	\$0.08877	\$0.09877

SCHEDULE SS: Shoreside Power Rate

Electric service from the Hetch Hetchy Power Enterprise to the Port of San Francisco cruise ship terminal. Charges are calculated as follows:

Shoreside Power Rate (\$/kWh)	FY 2020-21 Effective 7/1/20
	\$0.19267

SCHEDULE G: GREEN TARIFF

The Green Tariff offers Hetch Hetchy customers – on a first come, first served basis – the opportunity to receive 100 percent renewable energy that meets California’s Renewable Portfolio Standards (“RPS”). The combined total of all enrolled customers in this tariff is limited to 200,000 megawatt-hours per year.

This Green Tariff will allow Hetch Hetchy Power customers participating in the California Air Resources Board Low-Carbon Fuel Standard (“LCFS”) Program to be considered as a zero-carbon-intensity electric energy pathway under that program.

Customers must request to be enrolled, except that SFMTA accounts previously enrolled in the Pilot Green Renewable Energy Program will be automatically enrolled in the Green Tariff on the next billing cycle after the effective date of this tariff.

The Green Tariff is a premium surcharge that will be added to the customer’s otherwise applicable rate schedule. The premium for each Hetch Hetchy rate schedule as follows:

i. **General:** \$0.008 per kWh for all energy usage that is not otherwise covered in Section ii, below.

ii. Schedule M-2 (GUSE) customers, Schedule SS (Shoreside power) customers, and Municipal Enterprise Departments only: \$0.000 per kWh for all energy usage that is specified as participating in the LCSF Program subject to the following mandatory revenue sharing requirement:

A. Schedule M-2 (GUSE) customers: Customer must share 50% of the revenues from the sale of LCFS credit with HHP.

B. Schedule SS (Shoreside power) customers and Municipal Enterprise Departments (that are not paying a GUSE rate): Customer must share 20% of the revenues from the sale of LCFS credits with HHP.

CleanPowerSF Electric Rates and Charge

Because CleanPowerSF rates may change throughout the fiscal year, please refer to our website for the current applicable rates. CleanPowerSF Rates Schedules can be found at the following links:

Residential: cleanpowersf.org/residential

Commercial: cleanpowersf.org/commercial

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee **	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Reservation fee for any advance reservation made between 8 and 30 days before reserved tee time				\$ 16.19	33%	\$ 16.00	33%	\$ 17.00	33%	FY20-21	\$ 16.00
10	M	Special Projects Maintenance Fee Special Maintenance Fee	Sec 12.12	Yes		\$ 2.16	33%	\$ 2.00	33%	\$ 2.00	33%	FY20-21	\$ 2.00
		Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, non Juniors, per 9 holes											

TABLE 2 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee **	FY 2020-21 Cost Recovery (Est.)	FY 2020-21 Units (Est.)	FY 2020-21 Cost Recovery (Est.)	FY 2020-21 Units (Est.)	FY 2020-21 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	PROGRAM - GOLDEN GATE PARK Carousel Admission	Sec 12.09	Yes	Admissions								
		Children 5 & under free accompanied by adult				Free		Free		Free		FY20-21	\$ 1.00
		Children 12 and under				\$ 0.72	33%	\$ 1.00	33%	\$ 1.00	33%	FY20-21	\$ 1.00
		Adults				\$ 2.17	33%	\$ 2.00	33%	\$ 2.00	33%	FY20-21	\$ 2.00
2	C	Botanical Garden	Sec 12.46d	Yes	Admissions								
		Adults				\$ 9.49	33%	\$ 9.00	33%	\$ 10.00	33%	FY20-21	\$ 9.00
		Youth/Seniors				\$ 6.78	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Child				\$ 2.71	33%	\$ 3.00	33%	\$ 3.00	33%	FY20-21	\$ 3.00
		Family				\$ 20.34	33%	\$ 20.00	33%	\$ 21.00	33%	FY20-21	\$ 20.00
3	C	Japanese Tea Garden	Sec 12.05a	Yes	Admissions								
		Adult - SF resident				\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Senior, 65+, - SF resident				\$ 4.17	33%	\$ 4.00	33%	\$ 4.00	33%	FY20-21	\$ 4.00
		Child, 5-11 years, - SF resident				\$ 2.78	33%	\$ 3.00	33%	\$ 3.00	33%	FY20-21	\$ 3.00
		Youth, 12-17 years, - SF resident				\$ 4.17	33%	\$ 4.00	33%	\$ 4.00	33%	FY20-21	\$ 4.00
		Senior, 65+, - Non Resident				\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Adult - Non Resident				\$ 9.74	33%	\$ 10.00	33%	\$ 10.00	33%	FY20-21	\$ 9.00
		Youth, 12-17 years, - Non Resident				\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Child, 5-11 years- Non Resident				\$ 2.78	33%	\$ 3.00	33%	\$ 3.00	33%	FY20-21	\$ 3.00
		Wedding - Reservation fee, plus hourly rate				\$ 417.42	33%	\$ 424.00	33%	\$ 438.00	33%	FY20-21	\$ 404.00
		Wedding - hourly rate, plus reservation fee				\$ 139.14	33%	\$ 141.00	33%	\$ 146.00	33%	FY20-21	\$ 135.00
		Commission to designate 3 free hours per week											
6	C	Kezar Parking	Sec 12.08a	Yes	Time at lot								
		0-1 hour				\$ 3.48	33%	\$ 3.00	33%	\$ 4.00	33%	FY20-21	\$ 3.00
		1-2 hours				\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		2-3 hours				\$ 9.74	33%	\$ 10.00	33%	\$ 10.00	33%	FY20-21	\$ 9.00
		3-4 hours				\$ 13.91	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 13.00
		4-5 hours				\$ 16.69	33%	\$ 17.00	33%	\$ 18.00	33%	FY20-21	\$ 16.00
		5-6 hours				\$ 19.48	33%	\$ 19.00	33%	\$ 20.00	33%	FY20-21	\$ 19.00
		6-7 hours				\$ 22.26	33%	\$ 22.00	33%	\$ 23.00	33%	FY20-21	\$ 22.00
		7-24 hours				\$ 25.04	33%	\$ 25.00	33%	\$ 26.00	33%	FY20-21	\$ 24.00
		Special Event Parking				\$ 13.91	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 13.00
		Validation				\$ 1.87	33%	\$ 2.00	33%	\$ 2.00	33%	FY20-21	\$ 2.00
		Monthly - Resident Rate				\$ 217.04	33%	\$ 221.00	33%	\$ 228.00	33%	FY20-21	\$ 210.00
		Commercial Rate - 5 days per week, M-F				\$ 251.31	33%	\$ 255.00	33%	\$ 264.00	33%	FY20-21	\$ 243.00
		Monthly - Senior Rate				\$ 83.47	33%	\$ 84.00	33%	\$ 88.00	33%	FY20-21	\$ 81.00
		Lost Ticket Fee				\$ 25.04	33%	\$ 25.00	33%	\$ 26.00	33%	FY20-21	\$ 24.00
		Validated Ticket Books (100 Stickers per book)				\$ 208.67	33%	\$ 213.00	33%	\$ 219.00	33%	FY20-21	\$ 202.00
		Other RecPark Property - hourly rate, maximum				\$ 0.70	33%	\$ 1.00	33%	\$ 1.00	33%	FY20-21	\$ 1.00
7	C	County Fair Building and Botanical Garden Facility Rentals	Sec 12.46c	Yes	Rental								
		Garden Club Room Garden Club Fee Reservation Fee				\$ 13.91	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 13.00
		Garden Club Room Garden Club Fee Hourly Rate				\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Garden Club Fee Individual or Nonprofit Reservation Fee				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Garden Club Fee Individual or Nonprofit Hourly Rate				\$ 13.91	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 13.00
		Garden Club Fee Corporate Event Reservation Fee				\$ 139.14	33%	\$ 141.00	33%	\$ 146.00	33%	FY20-21	\$ 135.00
		Garden Club Fee Corporate Event Hourly Rate				\$ 41.74	33%	\$ 43.00	33%	\$ 44.00	33%	FY20-21	\$ 40.00
		Recreation Room Garden Club Fee Reservation Fee				\$ 13.91	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 13.00
		Recreation Room Garden Club Fee Hourly Rate				\$ 13.91	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 13.00
		Recreation Fee Individual or Nonprofit Reservation Fee				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Recreation Fee Individual or Nonprofit Hourly Rate				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Recreation Fee Corporate Event Reservation Fee				\$ 139.14	33%	\$ 141.00	33%	\$ 146.00	33%	FY20-21	\$ 135.00
		Recreation Fee Corporate Event Hourly Rate				\$ 83.48	33%	\$ 84.00	33%	\$ 88.00	33%	FY20-21	\$ 81.00
		Auditorium Garden Club Fee Reservation Fee				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Auditorium Garden Club Fee Hourly Rate				\$ 27.83	33%	\$ 28.00	33%	\$ 29.00	33%	FY20-21	\$ 27.00
		Auditorium Fee Individual or Nonprofit Reservation Fee				\$ 69.57	33%	\$ 71.00	33%	\$ 73.00	33%	FY20-21	\$ 67.00
		Auditorium Fee Individual or Nonprofit Hourly Rate				\$ 55.66	33%	\$ 57.00	33%	\$ 58.00	33%	FY20-21	\$ 54.00
		Auditorium Fee Corporate Event Reservation Fee				\$ 208.71	33%	\$ 213.00	33%	\$ 219.00	33%	FY20-21	\$ 202.00
		Auditorium Fee Corporate Event Hourly Rate				\$ 125.23	33%	\$ 127.00	33%	\$ 132.00	33%	FY20-21	\$ 121.00
		Gallery Garden Club Fee Reservation Fee				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Gallery Garden Club Fee Hourly Rate				\$ 41.74	33%	\$ 43.00	33%	\$ 44.00	33%	FY20-21	\$ 40.00
		Gallery Individual or Nonprofit Reservation Fee				\$ 69.57	33%	\$ 71.00	33%	\$ 73.00	33%	FY20-21	\$ 67.00
		Gallery Individual or Nonprofit Hourly Rate				\$ 104.35	33%	\$ 106.00	33%	\$ 110.00	33%	FY20-21	\$ 101.00
		Gallery Corporate Event Reservation Fee				\$ 208.71	33%	\$ 213.00	33%	\$ 219.00	33%	FY20-21	\$ 202.00
		Gallery Corporate Event Hourly Rate				\$ 250.45	33%	\$ 254.00	33%	\$ 263.00	33%	FY20-21	\$ 242.00
		Entire Facility Garden Club Fee Reservation Fee				\$ 48.70	33%	\$ 50.00	33%	\$ 51.00	33%	FY20-21	\$ 47.00
		Entire Facility Garden Club Fee Hourly Rate				\$ 83.48	33%	\$ 84.00	33%	\$ 88.00	33%	FY20-21	\$ 81.00
		Entire Facility Individual or Nonprofit Reservation Fee				\$ 104.35	33%	\$ 106.00	33%	\$ 110.00	33%	FY20-21	\$ 101.00
		Entire Facility Individual or Nonprofit Hourly Rate				\$ 194.79	33%	\$ 198.00	33%	\$ 205.00	33%	FY20-21	\$ 189.00
		Entire Facility Corporate Event Reservation Fee				\$ 208.71	33%	\$ 213.00	33%	\$ 219.00	33%	FY20-21	\$ 202.00
		Entire Facility Corporate Event Hourly Rate				\$ 542.64	33%	\$ 552.00	33%	\$ 570.00	33%	FY20-21	\$ 525.00
		Commercial Kitchen Garden Club Fee Reservation Fee				\$ -	33%	\$ -	33%	\$ -	33%	FY20-21	\$ -
		Commercial Kitchen Garden Club Fee Hourly Rate				\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Commercial Kitchen Individual or Nonprofit Reservation Fee				\$ -	33%	\$ -	33%	\$ -	33%	FY20-21	\$ -
		Commercial Kitchen Individual or Nonprofit Hourly Rate				\$ 20.87	33%	\$ 21.00	33%	\$ 22.00	33%	FY20-21	\$ 20.00
		Commercial Kitchen Corporate Event Reservation Fee				\$ -	33%	\$ -	33%	\$ -	33%	FY20-21	\$ -
		Commercial Kitchen Corporate Event Hourly Rate				\$ 41.74	33%	\$ 43.00	33%	\$ 44.00	33%	FY20-21	\$ 40.00
		Patio Garden Club Fee Reservation Fee				\$ -	33%	\$ -	33%	\$ -	33%	FY20-21	\$ -
		Patio Garden Club Fee Hourly Rate				\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Patio Individual or Nonprofit Reservation Fee				\$ -	33%	\$ -	33%	\$ -	33%	FY20-21	\$ -
		Patio Individual or Nonprofit Hourly Rate				\$ 20.87	33%	\$ 21.00	33%	\$ 22.00	33%	FY20-21	\$ 20.00
		Patio Corporate Event Reservation Fee				\$ -	33%	\$ -	33%	\$ -	33%	FY20-21	\$ -
		Patio Corporate Event Hourly Rate				\$ 41.74	33%	\$ 43.00	33%	\$ 44.00	33%	FY20-21	\$ 40.00
		Courtyard Garden Club Fee Reservation Fee				\$ -	33%	\$ -	33%	\$ -	33%	FY20-21	\$ -
		Courtyard Garden Club Fee Hourly Rate				\$ 13.91	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 13.00
		Courtyard Individual or Nonprofit Reservation Fee				\$ -	33%	\$ -	33%	\$ -	33%	FY20-21	\$ -
		Courtyard Individual or Nonprofit Hourly Rate				\$ 41.74	33%	\$ 43.00	33%	\$ 44.00	33%	FY20-21	\$ 40.00
		Courtyard Corporate Event Reservation Fee				\$ -	33%	\$ -	33%	\$ -	33%	FY20-21	\$ -
		Courtyard Corporate Event Hourly Rate				\$ 125.23	33%	\$ 127.00	33%	\$ 132.00	33%	FY20-21	\$ 121.00
		Demonstration Garden Individual or Non Profit Reservation Fee				\$ 347.85	33%	\$ 354.00	33%	\$ 365.00	33%	FY20-21	\$ 337.00
		Demonstration Garden Individual or Non Profit Hourly Rate				\$ 521.77	33%	\$ 531.00	33%	\$ 548.00	33%	FY20-21	\$ 505.00
		Demonstration Garden Corporate Event Reservation Fee				\$ 695.70	33%	\$ 708.00	33%	\$ 731.00	33%	FY20-21	\$ 673.00
		Demonstration Garden Corporate Event Hourly Rate				\$ 1,043.54	33%	\$ 1,062.00	33%	\$ 1,096.00	33%	FY20-21	\$ 1,010.00
		Fragrance Garden Individual or Non Profit Reservation Fee				\$ 347.85	33%	\$ 354.00					

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee **	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Fountain Plaza Corporate Event Reservation Fee				\$ 2,087.09	33%	\$ 2,123.00	33%	\$ 2,192.00	33%	FY20-21	\$ 2,020.00
		Fountain Plaza Corporate Event Hourly Rate				\$ 2,434.93	33%	\$ 2,477.00	33%	\$ 2,558.00	33%	FY20-21	\$ 2,357.00
		Great Meadow Individual or Non Profit Reservation Fee				\$ 1,043.54	33%	\$ 1,062.00	33%	\$ 1,096.00	33%	FY20-21	\$ 1,010.00
		Great Meadow Individual or Non Profit Hourly Rate				\$ 1,217.47	33%	\$ 1,238.00	33%	\$ 1,279.00	33%	FY20-21	\$ 1,178.00
		Great Meadow Corporate Event Reservation Fee				\$ 2,087.09	33%	\$ 2,123.00	33%	\$ 2,192.00	33%	FY20-21	\$ 2,020.00
		Great Meadow Corporate Event Hourly Rate				\$ 2,434.93	33%	\$ 2,477.00	33%	\$ 2,558.00	33%	FY20-21	\$ 2,357.00
		Zellerback Garden Individual or Non Profit Reservation Fee				\$ 1,043.54	33%	\$ 1,062.00	33%	\$ 1,096.00	33%	FY20-21	\$ 1,010.00
		Zellerback Garden Individual or Non Profit Hourly Rate				\$ 1,217.47	33%	\$ 1,238.00	33%	\$ 1,279.00	33%	FY20-21	\$ 1,178.00
		Zellerback Garden Corporate Event Reservation Fee				\$ 2,087.09	33%	\$ 2,123.00	33%	\$ 2,192.00	33%	FY20-21	\$ 2,020.00
		Zellerback Garden Corporate Event Hourly Rate				\$ 2,434.93	33%	\$ 2,477.00	33%	\$ 2,558.00	33%	FY20-21	\$ 2,357.00
8	C	GGP Concourse Underground Parking	Sec. 12.35	Yes									
		Weekday, fee is per hour				\$ 5.84	33%	\$ 6.00	33%	\$ 6.00	33%	FY20-21	\$ 5.75
		Weekday, maximum fee				\$ 33.89	33%	\$ 35.00	33%	\$ 36.00	33%	FY20-21	\$ 32.75
		Weekend, fee is per hour				\$ 6.49	33%	\$ 6.00	33%	\$ 7.00	33%	FY20-21	\$ 6.25
		Weekend, maximum fee				\$ 37.96	33%	\$ 39.00	33%	\$ 40.00	33%	FY20-21	\$ 36.75
		After 6 p.m.				\$ 19.46	33%	\$ 19.00	33%	\$ 20.00	33%	FY20-21	\$ 18.75
		Monthly Parking				\$ 271.15	33%	\$ 276.00	33%	\$ 285.00	33%	FY20-21	\$ 262.50
1	C	PROGRAM - CITYWIDE SERVICES											
		Coit Tower Admission	Sec 12.06a	Yes	Admission								
		Adult		Yes		\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Adult Non-Resident		Yes		\$ 9.49	33%	\$ 9.00	33%	\$ 10.00	33%	FY20-21	\$ 9.00
		Senior		Yes		\$ 4.17	33%	\$ 4.00	33%	\$ 4.00	33%	FY20-21	\$ 4.00
		Senior Non-Resident		Yes		\$ 6.78	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Youth 12-17 years		Yes		\$ 4.17	33%	\$ 4.00	33%	\$ 4.00	33%	FY20-21	\$ 4.00
		Youth 12-17 years, Non-Resident		Yes		\$ 6.78	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Child (5-11 years)		Yes		\$ 2.09	33%	\$ 2.00	33%	\$ 2.00	33%	FY20-21	\$ 2.00
		Child (5-11 years), Non-Resident		Yes		\$ 2.71	33%	\$ 3.00	33%	\$ 3.00	33%	FY20-21	\$ 3.00
		Audio Tours - rental with entrance fee		Yes		\$ 1.49	33%	\$ 1.00	33%	\$ 2.00	33%	FY20-21	\$ 1.00
		Audio Tours - rental without entrance fee		Yes		\$ 4.47	33%	\$ 4.00	33%	\$ 5.00	33%	FY20-21	\$ 4.00
2	C	Stadium Rentals	Sec 12.42	Yes	Rental								
		The General Manager is authorized to enter into short-term, not to exceed 14 cumulative days, revocable license agreements, for the use of Kezar Stadium, Kezar Pavilion, and Boxer Stadium at rates that reflect market rates for comparable events at comparable Bay Area venues, provided that prior to the commencement of the license the licensee shall tender in full all sums due under the license and shall provide to the City a sufficient security deposit, in the form of cash, a letter of credit or other instrument, to protect the City in the event of loss or damage to the City in connection with the license.											
3	C	Conservatory of Flowers	Sec 12.34	Yes	Admission								
		Conservatory of Flowers Admission - adult SF Resident				\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Conservatory of Flowers Admission - adult Non-Resident				\$ 9.74	33%	\$ 10.00	33%	\$ 10.00	33%	FY20-21	\$ 9.00
		Conservatory of Flowers Admission - youth & seniors SF Resident				\$ 4.17	33%	\$ 4.00	33%	\$ 4.00	33%	FY20-21	\$ 4.00
		Conservatory of Flowers Admission - youth & seniors Non-Resident				\$ 6.96	33%	\$ 7.00	33%	\$ 7.00	33%	FY20-21	\$ 7.00
		Conservatory of Flowers Admission - children 5-11 SF Resident				\$ 2.09	33%	\$ 2.00	33%	\$ 2.00	33%	FY20-21	\$ 2.00
		Conservatory of Flowers Admission - children 5-11 Non-Resident				\$ 2.78	33%	\$ 3.00	33%	\$ 3.00	33%	FY20-21	\$ 3.00
		Conservatory of Flowers Rental Fees - After Hours Tours				\$ 834.83	33%	\$ 849.00	33%	\$ 877.00	33%	FY20-21	\$ 808.00
		Conservatory of Flowers Rental Fees - Event				\$ 1,739.24	33%	\$ 1,769.00	33%	\$ 1,827.00	33%	FY20-21	\$ 1,684.00
		Conservatory of Flowers Special Tours for Garden Club, Botanical Garden, or University Botanical Program' fee is per person				\$ 4.17	33%	\$ 4.00	33%	\$ 4.00	33%	FY20-21	\$ 4.00
		Conservatory & Reception Space Rental Fees - Wedding ceremony				\$ 4,174.17	33%	\$ 4,246.00	33%	\$ 4,384.00	33%	FY20-21	\$ 4,040.00
		Conservatory & Reception Space Rental Fees - Wedding ceremony & Reception				\$ 2,017.52	33%	\$ 2,053.00	33%	\$ 2,119.00	33%	FY20-21	\$ 1,953.00
		Conservatory & Reception Space Rental Fees - Corporate Event				\$ 2,087.09	33%	\$ 2,123.00	33%	\$ 2,192.00	33%	FY20-21	\$ 2,020.00
		Conservatory & Reception Space Rental Fees - All Other Events				\$ 1,739.24	33%	\$ 1,769.00	33%	\$ 1,827.00	33%	FY20-21	\$ 1,684.00
		Conservatory & Reception Space Rental Fees - Children's (5 to 13) Birthday Party				\$ 278.28	33%	\$ 283.00	33%	\$ 292.00	33%	FY20-21	\$ 269.00
4	C	Athletic Field Reservation	Sec 12.36	Yes	Reservation								
		Facility Fee Per Hour S.F. Residents				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Facility Fee Per Hour Non Residents				\$ 90.42	33%	\$ 92.00	33%	\$ 95.00	33%	FY20-21	\$ 88.00
		Facility Fee Per Hour, Not-for-profit				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Facility Fee Per Hour For-profit				\$ 90.42	33%	\$ 92.00	33%	\$ 95.00	33%	FY20-21	\$ 88.00
		Lighted per Hour				\$ 13.91	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 13.00
		Exclusive Use/ Tournaments, per day				\$ 62.60	33%	\$ 64.00	33%	\$ 66.00	33%	FY20-21	\$ 61.00
		Baselines for Softball, baseball, per booking				\$ 83.47	33%	\$ 84.00	33%	\$ 88.00	33%	FY20-21	\$ 81.00
		Fieldlines per booking				\$ 166.93	33%	\$ 170.00	33%	\$ 175.00	33%	FY20-21	\$ 162.00
		Gaelic Football, per booking				\$ 250.40	33%	\$ 254.00	33%	\$ 263.00	33%	FY20-21	\$ 242.00
		Football (5 yards), per booking				\$ 222.58	33%	\$ 227.00	33%	\$ 234.00	33%	FY20-21	\$ 215.00
		Application for Not for Profit Certification				\$ 347.85	33%	\$ 354.00	33%	\$ 365.00	33%	FY20-21	\$ 337.00
5	C	Lake Merced Boat Storage	Sec 12.38	Yes	Per Boat								
		Boat Storage (per boat)				\$ 37.96	33%	\$ 39.00	33%	\$ 40.00	33%	FY20-21	\$ 37.00
6	C	Photo Center Fees	Sec 12.29	Yes	Membership								
		Adult Annual Membership, Unlimited use				\$ 373.63	33%	\$ 380.00	33%	\$ 392.00	33%	FY20-21	\$ 362.00
		Youth Annual Membership, Unlimited use				\$ 186.82	33%	\$ 190.00	33%	\$ 196.00	33%	FY20-21	\$ 181.00
		Adult - 6 months membership fee				\$ 74.73	33%	\$ 76.00	33%	\$ 78.00	33%	FY20-21	\$ 72.00
		Each time use with membership				\$ 7.47	33%	\$ 7.00	33%	\$ 8.00	33%	FY20-21	\$ 7.00
		Junior (under 18) - 6 months membership fee				\$ 37.36	33%	\$ 38.00	33%	\$ 39.00	33%	FY20-21	\$ 36.00
		Each time use with membership				\$ 7.47	33%	\$ 7.00	33%	\$ 8.00	33%	FY20-21	\$ 7.00
		Senior (62 and over) - 6 months membership fee				\$ 37.36	33%	\$ 38.00	33%	\$ 39.00	33%	FY20-21	\$ 36.00
		Each time use with membership				\$ 7.47	33%	\$ 7.00	33%	\$ 8.00	33%	FY20-21	\$ 7.00
7	C	Stern Grove Clubhouse/Trocadero Rental	Sec 12.21(a)	Yes	Rental								
		Monday - Thursday - fee is hourly rate, six (6) hour minimum rental				\$ 166.93	33%	\$ 170.00	33%	\$ 175.00	33%	FY20-21	\$ 162.00
		Friday - Sunday - fee is hourly rate, six (6) hour minimum rental				\$ 194.76	33%	\$ 198.00	33%	\$ 205.00	33%	FY20-21	\$ 189.00
		Legal Holidays - fee is hourly rate, six (6) hour minimum rental				\$ 194.76	33%	\$ 198.00	33%	\$ 205.00	33%	FY20-21	\$ 189.00
8	C	Facilities Rental	Sec 12.21(b)	Yes	Rental								
		Class AAA Clubhouses Fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 97.38	33%	\$ 99.00	33%	\$ 102.00	33%	FY20-21	\$ 94.00
		Class A Rec Center Clubhouse - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 62.60	33%	\$ 64.00	33%	\$ 66.00	33%	FY20-21	\$ 61.00
		Class B Large Clubhouse - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 48.69	33%	\$ 50.00	33%	\$ 51.00	33%	FY20-21	\$ 47.00
		Class C Small Clubhouse - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Class AA Gyms - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 173.89	33%	\$ 177.00	33%	\$ 183.00	33%	FY20-21	\$ 168.00
		Class A Gyms - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 139.11	33%	\$ 141.00	33%	\$ 146.00	33%	FY20-21	\$ 135.00

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee **	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		101-200 participants - fee is per day, per site				\$ 116.92	33%	\$ 119.00	33%	\$ 123.00	33%	FY20-21	\$ 113.00
		201-400 participants - fee is per day, per site				\$ 195.88	33%	\$ 199.00	33%	\$ 206.00	33%	FY20-21	\$ 190.00
		more than 400 participants - fee is per day, per site				\$ 391.76	33%	\$ 399.00	33%	\$ 411.00	33%	FY20-21	\$ 379.00
		Company/Business Picnic											
		1 to 200 participants (per day, per site)				\$ 312.80	33%	\$ 318.00	33%	\$ 329.00	33%	FY20-21	\$ 303.00
		201 to 300 participants (per day, per site)				\$ 391.76	33%	\$ 399.00	33%	\$ 411.00	33%	FY20-21	\$ 379.00
		301 to 500 participants (per day, per site)				\$ 548.15	33%	\$ 557.00	33%	\$ 576.00	33%	FY20-21	\$ 531.00
		501 to 750 participants (per day, per site)				\$ 783.51	33%	\$ 797.00	33%	\$ 823.00	33%	FY20-21	\$ 758.00
		Over 750 participants (per day, per site)				\$ 1,175.27	33%	\$ 1,195.00	33%	\$ 1,234.00	33%	FY20-21	\$ 1,138.00
		Picnic hosted by business WITH special events - minimum fee, to be negotiated				\$ 1,567.02	33%	\$ 1,594.00	33%	\$ 1,646.00	33%	FY20-21	\$ 1,517.00
10	C	Wedding Sites Reservation Fees & Hourly Rates	Sec 12.07	Yes	Reservations								
		Chain of Lakes Reservation Fee				\$ 288.96	33%	\$ 294.00	33%	\$ 304.00	33%	FY20-21	\$ 280.00
		Chain of Lakes Hourly Rate - two hour minimum				\$ 72.24	33%	\$ 73.00	33%	\$ 76.00	33%	FY20-21	\$ 70.00
		Fushia Garden Reservation Fee				\$ 288.96	33%	\$ 294.00	33%	\$ 304.00	33%	FY20-21	\$ 280.00
		Fuschia Garden Hourly Rate - two hour minimum				\$ 72.24	33%	\$ 73.00	33%	\$ 76.00	33%	FY20-21	\$ 70.00
		Portals of the Past Reservation Fee				\$ 288.96	33%	\$ 294.00	33%	\$ 304.00	33%	FY20-21	\$ 280.00
		Portals of the Past Hourly Rate - two hour minimum				\$ 72.24	33%	\$ 73.00	33%	\$ 76.00	33%	FY20-21	\$ 70.00
		Rose Garden Reservation Fee				\$ 288.96	33%	\$ 294.00	33%	\$ 304.00	33%	FY20-21	\$ 280.00
		Rose Garden Hourly Rate - two hour minimum				\$ 72.24	33%	\$ 73.00	33%	\$ 76.00	33%	FY20-21	\$ 70.00
		Chinese Pavilion Reservation Fee				\$ 505.69	33%	\$ 515.00	33%	\$ 531.00	33%	FY20-21	\$ 489.00
		Chinese Pavilion Hourly Rate - two hour minimum				\$ 144.48	33%	\$ 146.00	33%	\$ 152.00	33%	FY20-21	\$ 140.00
		Queen Wilhelmina Garden Reservation Fee				\$ 505.69	33%	\$ 515.00	33%	\$ 531.00	33%	FY20-21	\$ 489.00
		Queen Wilhelmina Garden Hourly Rate - two hour minimum				\$ 144.48	33%	\$ 146.00	33%	\$ 152.00	33%	FY20-21	\$ 140.00
		Shakespeare Garden Reservation Fee				\$ 505.69	33%	\$ 515.00	33%	\$ 531.00	33%	FY20-21	\$ 489.00
		Shakespeare Garden Hourly Rate - two hour minimum				\$ 144.48	33%	\$ 146.00	33%	\$ 152.00	33%	FY20-21	\$ 140.00
		Palace of Fine Arts Rotunda Reservation Fee				\$ 505.69	33%	\$ 515.00	33%	\$ 531.00	33%	FY20-21	\$ 489.00
		Palace of Fine Arts Rotunda Hourly Rate - two hour minimum				\$ 144.48	33%	\$ 146.00	33%	\$ 152.00	33%	FY20-21	\$ 140.00
11	C	Special Events	Sec 12.22a,c,f	Yes	Events								
		GGP Lindley Meadow Event Fee - Commercial				\$ 13,913.90	33%	\$ 14,153.00	33%	\$ 14,615.00	33%	FY20-21	\$ 13,468.00
		GGP Lindley Meadow Event Fee - Non-Profit				\$ 6,956.95	33%	\$ 7,077.00	33%	\$ 7,307.00	33%	FY20-21	\$ 6,734.00
		GGP Speedway Meadow Event Fee - Commercial				\$ 25,045.02	33%	\$ 25,476.00	33%	\$ 26,306.00	33%	FY20-21	\$ 24,243.00
		GGP Speedway Meadow Event Fee - Non-Profit				\$ 12,522.51	33%	\$ 12,738.00	33%	\$ 13,153.00	33%	FY20-21	\$ 12,121.00
		GGP Marx Meadow Event Fee - Commercial				\$ 3,478.48	33%	\$ 3,538.00	33%	\$ 3,654.00	33%	FY20-21	\$ 3,367.00
		GGP Marx Meadow Event Fee - Non-Profit				\$ 1,739.24	33%	\$ 1,769.00	33%	\$ 1,827.00	33%	FY20-21	\$ 1,684.00
		GGP Sharon Meadow Event Fee - Commercial				\$ 16,696.68	33%	\$ 16,984.00	33%	\$ 17,538.00	33%	FY20-21	\$ 16,162.00
		GGP Sharon Meadow Event Fee - Non-Profit				\$ 8,348.34	33%	\$ 8,492.00	33%	\$ 8,769.00	33%	FY20-21	\$ 8,081.00
		GGP Polo Field Event Fee - Commercial				\$ 69,569.51	33%	\$ 70,767.00	33%	\$ 73,073.00	33%	FY20-21	\$ 67,341.00
		GGP Polo Field Event Fee - Non-Profit				\$ 34,784.75	33%	\$ 35,383.00	33%	\$ 36,537.00	33%	FY20-21	\$ 33,670.00
		GGP Music Concourse Event Fee - Commercial				\$ 3,478.48	33%	\$ 3,538.00	33%	\$ 3,654.00	33%	FY20-21	\$ 3,367.00
		GGP Music Concourse Event Fee - Non-Profit				\$ 1,739.24	33%	\$ 1,769.00	33%	\$ 1,827.00	33%	FY20-21	\$ 1,684.00
		Civic Center Plaza Event Fee - Commercial				\$ 34,784.75	33%	\$ 35,383.00	33%	\$ 36,537.00	33%	FY20-21	\$ 33,670.00
		Civic Center Plaza Event Fee - Non-Profit				\$ 17,392.38	33%	\$ 17,691.00	33%	\$ 18,268.00	33%	FY20-21	\$ 16,835.00
		Justin Herman Plaza Event Fee - Commercial				\$ 9,739.73	33%	\$ 9,908.00	33%	\$ 10,230.00	33%	FY20-21	\$ 9,428.00
		Justin Herman Plaza Event Fee - Non-Profit				\$ 4,869.87	33%	\$ 4,954.00	33%	\$ 5,115.00	33%	FY20-21	\$ 4,714.00
		Marina Green East Event Fee - Commercial				\$ 10,435.43	33%	\$ 10,614.00	33%	\$ 10,961.00	33%	FY20-21	\$ 10,101.00
		Marina Green East Event Fee - Non-Profit				\$ 5,217.71	33%	\$ 5,308.00	33%	\$ 5,480.00	33%	FY20-21	\$ 5,051.00
		Marina Green West Event Fee - Commercial				\$ 1,113.11	33%	\$ 1,132.00	33%	\$ 1,169.00	33%	FY20-21	\$ 1,077.00
		Marina Green West Event Fee - Non-Profit				\$ 556.56	33%	\$ 567.00	33%	\$ 585.00	33%	FY20-21	\$ 539.00
		Jerry Garcia Amphitheater Event Fee - Commercial				\$ 4,452.45	33%	\$ 4,529.00	33%	\$ 4,677.00	33%	FY20-21	\$ 4,310.00
		Jerry Garcia Amphitheater Event Fee - Non-Profit				\$ 2,226.22	33%	\$ 2,264.00	33%	\$ 2,338.00	33%	FY20-21	\$ 2,155.00
		Portsmouth Square Event Fee - Commercial				\$ 695.70	33%	\$ 708.00	33%	\$ 731.00	33%	FY20-21	\$ 673.00
		Portsmouth Square Event Fee - Non-Profit				\$ 347.85	33%	\$ 354.00	33%	\$ 365.00	33%	FY20-21	\$ 337.00
		Union Square Event Fee - Commercial				\$ 10,435.43	33%	\$ 10,614.00	33%	\$ 10,961.00	33%	FY20-21	\$ 10,101.00
		Union Square Event Fee - Non-Profit				\$ 5,217.71	33%	\$ 5,308.00	33%	\$ 5,480.00	33%	FY20-21	\$ 5,051.00
		Washington Square Event Fee - Commercial				\$ 4,452.45	33%	\$ 4,529.00	33%	\$ 4,677.00	33%	FY20-21	\$ 4,310.00
		Washington Square Event Fee - Non-Profit				\$ 2,226.22	33%	\$ 2,264.00	33%	\$ 2,338.00	33%	FY20-21	\$ 2,155.00
		Mission Dolores Park Event Fee - Commercial				\$ 16,696.68	33%	\$ 16,984.00	33%	\$ 17,538.00	33%	FY20-21	\$ 16,162.00
		Mission Dolores Park Event Fee - Non-Profit				\$ 8,348.34	33%	\$ 8,492.00	33%	\$ 8,769.00	33%	FY20-21	\$ 8,081.00
		Precita Park Event Fee - Commercial				\$ 6,956.95	33%	\$ 7,077.00	33%	\$ 7,307.00	33%	FY20-21	\$ 6,734.00
		Precita Park Event Fee - Non-Profit				\$ 3,478.48	33%	\$ 3,538.00	33%	\$ 3,654.00	33%	FY20-21	\$ 3,367.00
		Event Fee - Other Sites, fee is per person x site capacity				\$ 1.39	33%	\$ 1.00	33%	\$ 1.00	33%	FY20-21	\$ 1.33
		School Outdoor Events - first 4 hours				\$ 156.40	33%	\$ 159.00	33%	\$ 164.00	33%	FY20-21	\$ 151.00
		School Outdoor Events - each additional hour				\$ 39.48	33%	\$ 40.00	33%	\$ 41.00	33%	FY20-21	\$ 38.00
		Athletic Events with requiring a road closure - per participant				\$ 1.52	33%	\$ 2.00	33%	\$ 2.00	33%	FY20-21	\$ 1.45
		Amateur Arts Productions no admission charge - weekday, per day				\$ 235.36	33%	\$ 239.00	33%	\$ 247.00	33%	FY20-21	\$ 228.00
		Amateur Arts Productions no admission charge - weekday, 2 consecutive days				\$ 391.76	33%	\$ 399.00	33%	\$ 411.00	33%	FY20-21	\$ 379.00
		Amateur Arts Productions no admission charge - non-holiday weekend, per day				\$ 312.80	33%	\$ 318.00	33%	\$ 329.00	33%	FY20-21	\$ 303.00
		Amateur Arts Productions no admission charge - non-holiday weekend, 2 consecutive days				\$ 548.15	33%	\$ 557.00	33%	\$ 576.00	33%	FY20-21	\$ 531.00
		Amateur Arts Productions no admission charge - holiday weekend, 2 consecutive days				\$ 783.51	33%	\$ 797.00	33%	\$ 823.00	33%	FY20-21	\$ 758.00
12	C	Film / Video / Photography	Sec 12.24	Yes	Shoot/Filming								
		Commercial Photography shoots - simple, per day, per site				\$ 312.80	33%	\$ 318.00	33%	\$ 329.00	33%	FY20-21	\$ 303.00
		Commercial Photography shoots - large crew, per day, per site, minimum				\$ 783.51	33%	\$ 797.00	33%	\$ 823.00	33%	FY20-21	\$ 758.00
		Commercial Filming - documentary, per day, per site				\$ 312.80	33%	\$ 318.00	33%	\$ 329.00	33%	FY20-21	\$ 303.00
		Commercial Filming - outdoor simple, per day, per site				\$ 783.51	33%	\$ 797.00	33%	\$ 823.00	33%	FY20-21	\$ 758.00
		Commercial Filming - large productions, per day, per site				\$ 1,567.02	33%	\$ 1,594.00	33%	\$ 1,646.00	33%	FY20-21	\$ 1,517.00
		Commercial Filming - facility property usage, per day, per site minimum				\$ 7,836.64	33%	\$ 7,972.00	33%	\$ 8,231.00	33%	FY20-21	\$ 7,586.00
13	C	Encroachment Fee - minimum fee	Sec 12.25	Yes	Encroachment	\$ 783.51	33%	\$ 797.00	33%	\$ 823.00	33%	FY20-21	\$ 758.00
14	C	Harvey Milk Center Rental Rates	Sec 12.47	Yes	Rental								
		Room Rental Rates											
		Group 1 = Museum Sponsored Groups											
		Ball Room				\$ 43.48	33%	\$ 44.00	33%	\$ 46.00	33%	FY20-21	\$ 42.00
		Rehearsal Room				\$ 20.87	33%	\$ 21.00	33%	\$ 22.00	33%	FY20-21	\$ 20.00
		Exhibit Room				\$ 17.39	33%	\$ 17.00	33%	\$ 18.00	33%	FY20-21	\$ 17.00
		Portrait Studio				\$ 26.09	33%	\$ 26.00	33%	\$ 27.00	33%	FY20-21	\$ 25.00
		Group 2 = Non-Profit Groups											
		Ball Room				\$ 86.96	33%	\$ 88.00	33%	\$ 91.00	33%	FY20-21	\$ 84.00
		Rehearsal Room				\$ 41.74	33%	\$ 43.00	33%	\$ 44.00	33%	FY20-21	\$ 40.00
		Exhibit Room				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Portrait Studio				\$ 52.18	33%	\$ 53.00	33%	\$ 55.00	33%	FY20-21	\$ 51.00
		Group 3 = Other Groups											
		Ball Room				\$ 173.92	33%						

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee **	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Level 4 Step 2				\$ 23.12	33%	\$ 23.00	33%	\$ 24.00	33%	FY20-21	\$ 22.00
		Level 4 Step 3				\$ 28.90	33%	\$ 29.00	33%	\$ 30.00	33%	FY20-21	\$ 28.00
		Level 4 Step 4				\$ 34.68	33%	\$ 36.00	33%	\$ 36.00	33%	FY20-21	\$ 34.00
		Level 4 Step 5				\$ 40.45	33%	\$ 41.00	33%	\$ 42.00	33%	FY20-21	\$ 39.00
4	C	Reservation Administrative Fees	Sec 12.45	Yes	Fee								
		Refund processing fee, or 20% of the fee, whichever is greater				\$ 14.45	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 14.00
		Program withdrawal fee, or 20% of the fee, whichever is greater				\$ 14.45	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 14.00
		Cancellation fee, or 20% of fee, whichever is greater for cancellation of facility rental reservation				\$ 28.90	33%	\$ 29.00	33%	\$ 30.00	33%	FY20-21	\$ 28.00
		Application fee for special event, non-refundable				\$ 72.24	33%	\$ 73.00	33%	\$ 76.00	33%	FY20-21	\$ 70.00
		Cancellation or reschedule of Athletic Field Permit				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
5	C	Athletic Leagues - Public Benefit Prog.	Sec 12.48	Yes	Enrollment								
		Public Benefit Youth (Min)				\$ 13.91	33%	\$ 14.00	33%	\$ 15.00	33%	FY20-21	\$ 13.00
		Public Benefit Youth (Max)				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Public Benefit Adult (Min)				\$ 41.74	33%	\$ 43.00	33%	\$ 44.00	33%	FY20-21	\$ 40.00
		Public Benefit Adult (Max)				\$ 69.57	33%	\$ 71.00	33%	\$ 73.00	33%	FY20-21	\$ 67.00
		Revenue Program Youth (Min)				\$ 34.78	33%	\$ 36.00	33%	\$ 37.00	33%	FY20-21	\$ 34.00
		Revenue Program Youth (Max)				\$ 69.57	33%	\$ 71.00	33%	\$ 73.00	33%	FY20-21	\$ 67.00
		Revenue Program Adult (Min)				\$ 69.57	33%	\$ 71.00	33%	\$ 73.00	33%	FY20-21	\$ 67.00
		Revenue Program Adult (Max)				\$ 97.40	33%	\$ 99.00	33%	\$ 102.00	33%	FY20-21	\$ 94.00
		For Profit Program Youth (Min)				\$ 76.53	33%	\$ 78.00	33%	\$ 80.00	33%	FY20-21	\$ 74.00
		For Profit Program Youth (Max)				\$ 118.27	33%	\$ 120.00	33%	\$ 124.00	33%	FY20-21	\$ 114.00
		For Profit Program Adult (Min)				\$ 118.27	33%	\$ 120.00	33%	\$ 124.00	33%	FY20-21	\$ 114.00
		For Profit Program Adult (Max)				\$ 139.14	33%	\$ 141.00	33%	\$ 146.00	33%	FY20-21	\$ 135.00
		Leagues Futsal Youth				\$ 347.85	33%	\$ 354.00	33%	\$ 365.00	33%	FY20-21	\$ 337.00
		Leagues Futsal Adult				\$ 626.13	33%	\$ 637.00	33%	\$ 658.00	33%	FY20-21	\$ 606.00
		Leagues 7 a side Soccer Youth				\$ 347.85	33%	\$ 354.00	33%	\$ 365.00	33%	FY20-21	\$ 337.00
		Leagues 7 a side Soccer Adult				\$ 626.13	33%	\$ 637.00	33%	\$ 658.00	33%	FY20-21	\$ 606.00
		Leagues Women's Volleyball Adult Youth				\$ 431.33	33%	\$ 438.00	33%	\$ 453.00	33%	FY20-21	\$ 418.00
		Leagues Women's Basketball Adult Youth				\$ 695.70	33%	\$ 708.00	33%	\$ 731.00	33%	FY20-21	\$ 673.00
		Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below:											
		Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800											
Item	Status	Description	Code	CPI	Unit Basis (e.g., pe	Fee		Rounded Fee		Rounded Fee			
		PROGRAM - CAMP MATHER											
1	C	Camp Mather Fees	Sec 12.01a	Yes	Reservation								
		San Francisco Residents											
		2 Person Cabin Size - Weekly Rate				\$ 575.49	33%	\$ 585.00	33%	\$ 604.00	33%	FY20-21	\$ 557.00
		2 Person Cabin Size - Nightly Rate				\$ 104.77	33%	\$ 107.00	33%	\$ 110.00	33%	FY20-21	\$ 101.00
		3 Person Cabin Size - Weekly Rate				\$ 780.47	33%	\$ 793.00	33%	\$ 820.00	33%	FY20-21	\$ 755.00
		3 Person Cabin Size - Nightly Rate				\$ 138.18	33%	\$ 140.00	33%	\$ 145.00	33%	FY20-21	\$ 134.00
		4 Person Cabin Size - Weekly Rate				\$ 964.21	33%	\$ 981.00	33%	\$ 1,013.00	33%	FY20-21	\$ 933.00
		4 Person Cabin Size - Nightly Rate				\$ 173.10	33%	\$ 176.00	33%	\$ 182.00	33%	FY20-21	\$ 168.00
		5 Person Cabin Size - Weekly Rate				\$ 1,125.16	33%	\$ 1,144.00	33%	\$ 1,182.00	33%	FY20-21	\$ 1,089.00
		5 Person Cabin Size - Nightly Rate				\$ 206.51	33%	\$ 211.00	33%	\$ 217.00	33%	FY20-21	\$ 200.00
		6 Person Cabin Size - Weekly Rate				\$ 1,263.34	33%	\$ 1,285.00	33%	\$ 1,327.00	33%	FY20-21	\$ 1,223.00
		6 Person Cabin Size - Nightly Rate				\$ 252.06	33%	\$ 256.00	33%	\$ 265.00	33%	FY20-21	\$ 244.00
		4 Person Tent Size - Weekly Rate				\$ 227.77	33%	\$ 232.00	33%	\$ 239.00	33%	FY20-21	\$ 220.00
		4 Person Tent Size - Nightly Rate				\$ 45.55	33%	\$ 47.00	33%	\$ 48.00	33%	FY20-21	\$ 44.00
		6 Person Tent Size - Weekly Rate				\$ 297.61	33%	\$ 303.00	33%	\$ 313.00	33%	FY20-21	\$ 288.00
		6 Person Tent Size - Nightly Rate				\$ 60.74	33%	\$ 62.00	33%	\$ 64.00	33%	FY20-21	\$ 59.00
		Non Residents	Sec 12.01b	Yes	Reservation								
		2 Person Cabin Size - Weekly Rate				\$ 689.37	33%	\$ 701.00	33%	\$ 724.00	33%	FY20-21	\$ 667.00
		2 Person Cabin Size - Nightly Rate				\$ 115.40	33%	\$ 117.00	33%	\$ 121.00	33%	FY20-21	\$ 112.00
		3 Person Cabin Size - Weekly Rate				\$ 955.09	33%	\$ 971.00	33%	\$ 1,003.00	33%	FY20-21	\$ 924.00
		3 Person Cabin Size - Nightly Rate				\$ 160.95	33%	\$ 164.00	33%	\$ 169.00	33%	FY20-21	\$ 156.00
		4 Person Cabin Size - Weekly Rate				\$ 1,147.94	33%	\$ 1,168.00	33%	\$ 1,206.00	33%	FY20-21	\$ 1,111.00
		4 Person Cabin Size - Nightly Rate				\$ 195.88	33%	\$ 199.00	33%	\$ 206.00	33%	FY20-21	\$ 190.00
		5 Person Cabin Size - Weekly Rate				\$ 1,343.81	33%	\$ 1,367.00	33%	\$ 1,411.00	33%	FY20-21	\$ 1,301.00
		5 Person Cabin Size - Nightly Rate				\$ 229.28	33%	\$ 233.00	33%	\$ 241.00	33%	FY20-21	\$ 222.00
		6 Person Cabin Size - Weekly Rate				\$ 1,539.69	33%	\$ 1,566.00	33%	\$ 1,617.00	33%	FY20-21	\$ 1,490.00
		6 Person Cabin Size - Nightly Rate				\$ 265.73	33%	\$ 271.00	33%	\$ 279.00	33%	FY20-21	\$ 257.00
		4 Person Tent Size - Weekly Rate				\$ 299.13	33%	\$ 304.00	33%	\$ 314.00	33%	FY20-21	\$ 290.00
		4 Person Tent Size - Nightly Rate				\$ 59.22	33%	\$ 60.00	33%	\$ 62.00	33%	FY20-21	\$ 57.00
		6 Person Tent Size - Weekly Rate				\$ 400.87	33%	\$ 408.00	33%	\$ 421.00	33%	FY20-21	\$ 388.00
		6 Person Tent Size - Nightly Rate				\$ 75.92	33%	\$ 77.00	33%	\$ 80.00	33%	FY20-21	\$ 73.00
		Senior Camp, age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF	Sec 12.01c	Yes	Reservation								
		Residents				\$ 343.74	33%	\$ 350.00	33%	\$ 361.00	33%	FY20-21	\$ 333.00
		Non-Residents				\$ 385.59	33%	\$ 393.00	33%	\$ 405.00	33%	FY20-21	\$ 373.00
		Cancellation and Processing Fees	Sec 12.01	Yes	Fee								
		Cancellation 30 days prior to reservation date, processing fee with refundable deposit				\$ 74.72	33%	\$ 76.00	33%	\$ 78.00	33%	FY20-21	\$ 72.00
		Cancellation less than 30 days prior to reservation date						no refund					
		Cancellation after final payment						50% of total fees, no refund of deposit					
		Late payment penalty						5% on total amount due					
		Change of reservation				\$ 22.42	33%	\$ 22.00	33%	\$ 24.00	33%	FY20-21	\$ 22.00
		Unauthorized overnight stay at camp				\$ 112.09	33%	\$ 114.00	33%	\$ 118.00	33%	FY20-21	\$ 108.00
		Late check-out				\$ 112.09	33%	\$ 114.00	33%	\$ 118.00	33%	FY20-21	\$ 108.00
		Day Use Fees	Sec 12.02	Yes	Use								
		Adult (Age 13 years plus)				\$ 18.22	33%	\$ 18.00	33%	\$ 19.00	33%	FY20-21	\$ 18.00
		Youth (Ages 2 to 12 years)				\$ 9.11	33%	\$ 9.00	33%	\$ 10.00	33%	FY20-21	\$ 9.00
		Infant (Under age 2)				\$ -		\$ -		\$ -			
		Meal Fees - Overnight guests	Sec 12.03	Yes	Meals per Day/Week								
		Adult (Age 13 years plus) - Weekly Rate				\$ 288.50	33%	\$ 294.00	33%	\$ 303.00	33%	FY20-21	\$ 279.00
		Adult (Age 13 years plus) - Daily Rate				\$ 45.55	33%	\$ 47.00	33%	\$ 48.00	33%	FY20-21	\$ 44.00
		Youth (Ages 2 to 12 years) - Weekly Rate				\$ 167.03	33%	\$ 170.00	33%	\$ 175.00	33%	FY20-21	\$ 162.00
		Youth (Ages 2 to 12 years) - Daily Rate				\$ 24.29	33%	\$ 24.00	33%	\$ 26.00	33%	FY20-21	\$ 24.00
		Infant (Under age 2) - Daily Rate						Free		Free			
		Infant (Under age 2) - Weekly Rate						Free		Free			
		Late payment of meal fees						5% charge					
		Number of meals change after reservation is final				\$ 22.42	33%	\$ 22.00	33%	\$ 24.00	33%	FY20-21	\$ 22.00
		Meal Fees - Transient guests	Sec 12.03	Yes	Per Meal								
		Adult (Age 13 years plus) - Breakfast / Lunch				\$ 18.22	33%	\$ 18.00	33%	\$ 19.00	33%	FY20-21	\$ 18.00
		Adult (Age 13 years plus) - Dinner				\$ 24.29	33%	\$ 24.00	33%	\$ 26.00	33%	FY20-21	\$ 24.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch				\$ 10.63	33%	\$ 11.00	33%	\$ 11.00	33%	FY20-21	\$ 10.00
		Youth (Age 2 to 12 years) - Dinner				\$ 16.70	33%	\$ 17.00	33%	\$ 18.00	33%	FY20-21	\$ 16.00
		Infant (Under age 2) - Breakfast / Lunch						Free		Free			
		Infant (Under age 2) - Dinner						Free		Free			
		Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Sec 12.04	Yes									
								Free		Free			
		PROGRAM - YACHT HARBOR											
1	C	Marina Fees											
		West Harbor - fee is per foot/per month	Sec 12.11										

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee **	FY 2020- 21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021- 22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022- 23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Guest Dock	Sec 12.11	Yes	Per Dock								
		Short Term Dock Fee - fee is per foot, per day				\$ 1.95	33%	\$ 1.98	33%	\$ 2.04	33%	FY20-21	\$ 1.88
		Pick up/Drop off - fee is per foot, per day				\$ 3.80	33%	\$ 3.86	33%	\$ 3.99	33%	FY20-21	\$ 3.67
		Pick up/Drop off - fee is per person, per day				\$ 1.52	33%	\$ 1.54	33%	\$ 1.59	33%	FY20-21	\$ 1.47
		Deposits	Sec 12.11	Yes	Per Deposit								
		Berth				One Month's Monthly Berthing License Fee							
		Electric Adapter				\$ 162.46	33%	\$ 165.00	33%	\$ 171.00	33%	FY20-21	\$ 157.00
		Hazardous Material or Removal Fee				\$ 194.20	33%	\$ 197.00	33%	\$ 204.00	33%	FY20-21	\$ 188.00
		Key for Visiting Boaters - fee is per day				\$ 64.74	33%	\$ 66.00	33%	\$ 68.00	33%	FY20-21	\$ 63.00
		Parking	Sec 12.11	Yes	Per Space								
		Berth Parking for Owners and Partners Only - Two Stickers				Free		Free		Free			
		Berth Parking for Owners and Partners Only - Additional Stickers - annual fee				\$ 155.69	33%	\$ 159.00	33%	\$ 164.00	33%	FY20-21	\$ 151.00
		Marina Parking, Crew & Non-Owner - fee is per day				\$ 9.73	33%	\$ 10.00	33%	\$ 10.00	33%	FY20-21	\$ 9.00
		Special Event Parking - fee is per day				\$ 9.73	33%	\$ 10.00	33%	\$ 10.00	33%	FY20-21	\$ 9.00
		Trailer/Dingy Parking, for Regatta etc. - fee is per day				\$ 9.73	33%	\$ 10.00	33%	\$ 10.00	33%	FY20-21	\$ 9.00
		Purchase Fees			Per Key								
		Key Purchase (Berth holders, Partners & Families) - fee is per key				\$ 32.44	33%	\$ 33.00	33%	\$ 34.00	33%	FY20-21	\$ 31.00
		Services	Sec 12.11	Yes	Per Fee								
		Chain Fee (delinquent fees, unauthorized vessels) - fee is per incident				\$ 66.77	33%	\$ 68.00	33%	\$ 70.00	33%	FY20-21	\$ 65.00
		Dock Box Cleaning Fee - fee is from Haz Mat Deposit				\$ 66.77	33%	\$ 68.00	33%	\$ 70.00	33%	FY20-21	\$ 65.00
		Impound - fee is per incident				\$ 200.31	33%	\$ 203.00	33%	\$ 210.00	33%	FY20-21	\$ 194.00
		Harbor Line Installation - fee is per line				\$ 40.06	33%	\$ 41.00	33%	\$ 42.00	33%	FY20-21	\$ 39.00
		Labor (per incident)				\$ 66.77	33%	\$ 68.00	33%	\$ 70.00	33%	FY20-21	\$ 65.00
		Labor (per hour, if greater than per incident amount)				\$ 100.16	33%	\$ 102.00	33%	\$ 105.00	33%	FY20-21	\$ 97.00
		Labor (per hour after-hours)				\$ 129.74	33%	\$ 132.00	33%	\$ 136.00	33%	FY20-21	\$ 126.00
		Late Fees				10% of initial fee							
		Pump Out Water - fee is for the first incident				\$ 100.16	33%	\$ 102.00	33%	\$ 105.00	33%	FY20-21	\$ 97.00
		Pumped out Water - fee is for second and subsequent incidents				\$ 166.93	33%	\$ 170.00	33%	\$ 175.00	33%	FY20-21	\$ 162.00
		Slip Transfer - Administrative fee				\$ 64.87	33%	\$ 66.00	33%	\$ 68.00	33%	FY20-21	\$ 63.00
		Slip Transfer Fee - Berth Length: 35' and under, fee is per foot				\$ 194.64	33%	\$ 198.00	33%	\$ 204.00	33%	FY20-21	\$ 188.00
		Slip Transfer Fee - Berth Length: 40' and 45', fee is per foot				\$ 259.71	33%	\$ 264.00	33%	\$ 273.00	33%	FY20-21	\$ 251.00
		Slip Transfer Fee - Berth Length: 50' and up, fee is per foot				\$ 422.44	33%	\$ 429.00	33%	\$ 444.00	33%	FY20-21	\$ 409.00
		Storage	Sec 12.11	Yes	Per Fee								
		Dock Box - fee is per month for each additional (first box free)				\$ 20.03	33%	\$ 20.00	33%	\$ 21.00	33%	FY20-21	\$ 19.00
		Multi-hull Surcharge				additional 40% of monthly berth fee							
		Skiff, less than 20' and no power or dock box - fee is per month				\$ 133.54	33%	\$ 136.00	33%	\$ 140.00	33%	FY20-21	\$ 129.00
		Small Boat Rack (Dingy, kayak or canoe) - fee is per month				\$ 33.39	33%	\$ 34.00	33%	\$ 35.00	33%	FY20-21	\$ 32.00
		Storage Lockers - fee is per month				\$ 33.39	33%	\$ 34.00	33%	\$ 35.00	33%	FY20-21	\$ 32.00
		Wait List Fee - fee is per year				\$ 100.16	33%	\$ 102.00	33%	\$ 105.00	33%	FY20-21	\$ 97.00

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Sheriff (SHF)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Civil Fees	Government Code	0	Various	N/A	\$ 300,000.00	0%	Various	N/A	\$ 300,000.00	0%	Various	N/A	\$ 300,000.00	0%	2002 & 2011	\$ -
2	C	Civil Fees	Government Code	0	Various	N/A	\$ 69,574.00	0%	Various	N/A	\$ 69,574.00	0%	Various	N/A	\$ 69,574.00	0%	2003, 2011, 2015	\$ -
3	C	Civil Fees	Government Code	0	Various	N/A	\$ 162,338.00	0%	Various	N/A	\$ 162,338.00	0%	Various	N/A	\$ 162,338.00	0%	2003, 2011, 2015	\$ -
4	C	Civil Fees	Government Code	0	Various	N/A	\$ 183,540.00	0%	Various	N/A	\$ 183,540.00	0%	Various	N/A	\$ 183,540.00	0%	2003, 2011, 2015	\$ -
5	C	Civil Fees	Government Code	0	Various	N/A	\$ 9,660.00	0%	Various	N/A	\$ 9,660.00	0%	Various	N/A	\$ 9,660.00	0%	2003, 2011, 2015	\$ -

Fee Status:
C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Treasurer Tax Collector (TTX)

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section	1.72%
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section	3.26%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Fee for public document request under Sunshine Ordinance	S.F. Administrative Code sec 67.21	per request	\$ 30.00	166	\$ 5,000.00	100%	\$ 30.00	166	\$ 5,000.00	100%	\$ 30.00	166	\$ 5,000.00	100%		\$ -
2	C	Returned Check (NSF) fee	S.F. Administrative Code Sec 10.13-1	per returned check	\$ 50.00	2500	\$ 125,000.00	100%	\$ 50.00	2500	\$ 125,000.00	100%	\$ 50.00	2500	\$ 125,000.00	100%		\$ -
3	C	Collection cost for Delinquent Unsecured Personal Property (UPP) due to late filing	Revenue and Taxation 2922.E	per delinquent bill	\$ 55.00	3264	\$ 179,520.00	100%	\$ 55.00	3264	\$ 179,520.00	100%	\$ 55.00	3264	\$ 179,520.00	100%		\$ -
4	C	Collection Fee - Licenses		per license	\$ 14.00	12784	\$ 178,980.00	100%	\$ 14.00	12784	\$ 178,980.00	100%	\$ 14.00	12784	\$ 178,980.00	100%		\$ -
5	C	Delinquent Installment Collection Fee for late payment of installment payment plans. Total Fee is \$45 (\$35 to TTX & \$10 to General Fund).	CA Revenue and Taxation Code Section 2621	per late payment	\$ 35.00	11500	\$ 402,500.00	100%	\$ 35.00	11500	\$ 402,500.00	100%	\$ 35.00	11500	\$ 402,500.00	100%		\$ -
6	C	Redemption Fee for defaulted properties. (\$40 to TTX & \$15 to General Fund)	CA Revenue and Taxation Code Section 4373	per redeemed property	\$ 40.00	2500	\$ 100,000.00	100%	\$ 40.00	250	\$ 100,000.00	100%	\$ 40.00	250	\$ 100,000.00	100%		\$ -
7	C	Magnetic tape of Secured property tax roll	Government Code Section 6257	per tape/CD	\$ 400.00	125	\$ 50,000.00	100%	\$ 200.00	250	\$ 50,000.00	100%	\$ 200.00	250	\$ 50,000.00	100%		\$ -
8	C	Magnetic tape of Supplemental, Escape & Redemption property tax roll	Government Code Section 6257	per tape/CD set	\$ 200.00	300	\$ 60,000.00	100%	\$ 50.00	1200	\$ 60,000.00	100%	\$ 50.00	1200	\$ 60,000.00	100%		\$ -
9	C	Installment payment plan set up fee	S.F. Administrative Code sec 10.40-1	per account	\$ 50.00	1100	\$ 55,000.00	100%	\$ 50.00	1100	\$ 55,000.00	100%	\$ 50.00	1100	\$ 55,000.00	100%		\$ -
10	C	Commissions from collections of delinquent accounts. (15% - 25% of total collected)	SF Administrative Code 10.40-1	% of Collection			\$ 300,349.00	100%			\$ 300,349.00	100%			\$ 300,349.00	100%		
11	C	Collection Costs for new accounts assigned to TTX by other City departments	SF Administrative Code 10-40-1	per account	\$ 25.00	0			\$ 25.00	0			\$ 25.00	0				
12	C	Escrow Fee	SF Administrative Code 10.40-1	per account	\$ 50.00	1000	\$ 50,000.00	100%	\$ 50.00	1000	\$ 50,000.00	100%	\$ 50.00	1000	\$ 50,000.00	100%		
13	C	Business Code Violation Citation	BT Code 6-17-5	per citation	\$ 50.00	1500	\$ 75,000.00	100%	\$ 50.00	1500	\$ 75,000.00	100%	\$ 50.00	1500	\$ 75,000.00	100%		
14	C	Fees collected for small claims post judgment interest & returned checks charge if applicable. (10% of amount collected).	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719	per judgment collected			\$ 20,000.00	100%			\$ 20,000.00	100%			\$ 20,000.00	100%		

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
15	C	Revenue Equipment Compliance(RCE) Fee on all parking stations that are subject to the requirements in Article 22 to recover administrative and enforcement costs.	SF Business & Tax Regulation Code Article 22	per parking station	\$ 500.00	602	\$ 301,000.00	100%	\$ 500.00	602	\$ 301,000.00	100%	\$ 500.00	602	\$ 301,000.00	100%		
16	C	Collection Fee Delinquent Business tax registration renewal, payroll tax payments etc..(\$25 Admin Fee for \$25 RG Taxpayers	SF Business & Tax Article 6 Common Admin Sec.6.17-5	per account per delinquency	\$ 55.00	18327	\$ 1,008,000.00	100%	\$ 55.00	18327	\$ 1,008,000.00	100%	\$ 55.00	18327	\$ 1,008,000.00	100%		
17	C	Fee collected for required alarm license or annual renewal per location. Residential	SF Police Code Sec.3707	per alarm site	\$ 45.00	0			\$ 45.00	0			\$ 45.00	0				
18	C	Fee collected for required alarm license or annual renewal per location. Commercial	SF Police Code Sec.3707	per alarm site	\$ 70.00	0			\$ 70.00	0			\$ 70.00	0				
19	C	Delinquent fee collected for late payment of alarm license per location. Residential	SF Police Code Sec.3710.5	per alarm site	\$ 22.50	0			\$ 22.50	0			\$ 22.50	0				
20	C	Delinquent fee collected for late payment of alarm license per location. Commercial	SF Police Code Sec.3710.5	per alarm site	\$ 35.00	0			\$ 35.00	0			\$ 35.00	0				
21	C	False alarm penalty after the first during the calendar year except for a non-licensed alarm system is \$350 total. \$100 to \$250 per false alarm	SF Police Code Sec.3714	per false alarm														
22	C	Neighborhood Beautification Fund																
23	C	Business registration fee based on receipts for the immediately preceding tax year for General Rule businesses (Base Rate A)	955(e) and (g)	per business	Based on total gross receipts and 13 amounts ranging from \$90 per year to \$36,225	N/A - Tax	N/A - Tax			N/A - Tax	N/A - Tax			N/A - Tax	N/A - Tax			
24	C	Business registration fee based on receipts for the immediately preceding tax year for Retail Trade, Wholesale and Certain services businesses (Base Rate B)	955(e) and (g)	per business	Based on total gross receipts and 13 amounts ranging from \$75 per year to \$31,050	N/A - Tax	N/A - Tax			N/A - Tax	N/A - Tax			N/A - Tax	N/A - Tax			
25	C	Business registration fee based on the total amount of payroll expense for immediately preceding tax year for an Administrative Office business (Base Rate AOT)	955(e) and (g)	per business	Three amounts for the fee: \$15,525 for up to 2.5m; \$25,875 for up to 25M; or \$36,225 for 25M or more	N/A - Tax	N/A - Tax			N/A - Tax	N/A - Tax			N/A - Tax	N/A - Tax			

Fee Status:
C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: War Memorial (WAR)

Code Authorization:

Charter 5.101

Account/Account Title Description	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
	Actual		Actual		Actual		Actual		Budget		Estimate		Estimate	
	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
43532 EMPLOYEE PARKING	\$37,072		\$39,139		\$39,739		\$30,574		\$0		\$45,191		\$46,518	
Monthly Parking Fee	2.6%	83.00	3.8%	83.00	2.4%	85	0.0%	85	0.0%	85	5.9%	90	0.0%	90
435511 OPERA HOUSE RENTAL	\$528,096		\$558,727		\$559,323		\$358,199		\$0		\$314,243		\$641,113	
<u>Resident Licensees</u>														
Per Performance	3.3%	1,550	0.0%	1,550	4.8%	1,625	0.0%	1,625	4.6%	1,700	0.0%	1,700	0.0%	1,700
Rehearsal Day	4.1%	1,275	0.0%	1,275	5.5%	1,345	0.0%	1,345	5.2%	1,415	0.0%	1,415	0.0%	1,415
Open Rehearsal (Rehearsal day)	0.0%	275	0.0%	275	1.8%	280	0.0%	280	1.8%	285	0.0%	285	0.0%	285
Open Rehearsal (Perf. day/Att. 500 max.)	7.1%	750	0.0%	750	4.0%	780	0.0%	780	5.8%	825	0.0%	825	0.0%	825
Open Rehearsal (Perf. day/Att. 500+)	3.3%	1,550	0.0%	1,550	4.8%	1,625	0.0%	1,625	4.6%	1,700	0.0%	1,700	0.0%	1,700
Outside Performance (minimum rent)	0.0%	2,500	0.0%	2,500	10.0%	2,750	0.0%	2,750	5.5%	2,900	0.0%	2,900	0.0%	2,900
vs. 10% to maximum rent	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	5.5%	5,800	0.0%	5,800	0.0%	5,800
School Audience Performance	0.0%	950	0.0%	950	5.3%	1,000	0.0%	1,000	5.0%	1,050	0.0%	1,050	0.0%	1,050
Lobby Usage (Att. 1,000+)	25.0%	2,500	0.0%	2,500	4.0%	2,600	0.0%	2,600	3.8%	2,700	0.0%	2,700	0.0%	2,700
Lobby Usage (Att. 350-1,000)	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	3.8%	1,350	0.0%	1,350	0.0%	1,350
Mini-Lobby Usage (Att. 80-350 max.)	0.0%	675	0.0%	675	3.7%	700	0.0%	700	3.6%	725	0.0%	725	0.0%	725
Mini-Lobby Usage (Att. 80 max. w/Perf.)	0.0%	225	0.0%	225	11.1%	250	0.0%	250	4.0%	260	0.0%	260	0.0%	260
Grounds Usage (1-10 days)	0.0%	7,500	0.0%	7,500	4.0%	7,800	0.0%	7,800	5.1%	8,200	0.0%	8,200	0.0%	8,200
Per day after 10 days	30.0%	650	0.0%	650	3.8%	675	0.0%	675	3.7%	700	0.0%	700	0.0%	700
Holiday-Rehearsal Day	4.5%	575	0.0%	575	4.3%	600	0.0%	600	4.2%	625	0.0%	625	0.0%	625
Holiday-Performance Day	6.3%	850	0.0%	850	5.9%	900	0.0%	900	5.6%	950	0.0%	950	0.0%	950
<u>Non-Resident Licensees</u>														
Outside Performance (minimum rent)	0.0%	2,500	0.0%	2,500	10.0%	2,750	0.0%	2,750	5.5%	2,900	0.0%	2,900	0.0%	2,900
vs. 10% to maximum rent	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	5.5%	5,800	0.0%	5,800	0.0%	5,800
School Audience Performance	0.0%	950	0.0%	950	5.3%	1,000	0.0%	1,000	5.0%	1,050	0.0%	1,050	0.0%	1,050
Lobby Usage (Att. 1,000+)	25.0%	2,500	0.0%	2,500	4.0%	2,600	0.0%	2,600	3.8%	2,700	0.0%	2,700	0.0%	2,700
Lobby Usage (Att. 350-1,000)	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	3.8%	1,350	0.0%	1,350	0.0%	1,350
Mini-Lobby Usage (Att. 80-350 max.)	0.0%	675	0.0%	675	3.7%	700	0.0%	700	3.6%	725	0.0%	725	0.0%	725
Mini-Lobby Usage (Att. 80 max. w/Perf.)	0.0%	225	0.0%	225	11.1%	250	0.0%	250	4.0%	260	0.0%	260	0.0%	260
Grounds Usage (1-10 days)	0.0%	7,500	0.0%	7,500	4.0%	7,800	0.0%	7,800	5.1%	8,200	0.0%	8,200	0.0%	8,200
Per day after 10 days	30.0%	650	0.0%	650	3.8%	675	0.0%	675	3.7%	700	0.0%	700	0.0%	700
Holiday-Rehearsal Day	4.5%	575	0.0%	575	4.3%	600	0.0%	600	4.2%	625	0.0%	625	0.0%	625
Holiday-Performance Day	6.3%	850	0.0%	850	5.9%	900	0.0%	900	5.6%	950	0.0%	950	0.0%	950

Account/Account Title	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
Description	Actual		Actual		Actual		Actual		Budget		Estimate		Estimate	
	% Chg	ate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
435512 GREEN ROOM RENTAL	\$219,470		\$279,500		\$266,097		\$190,950		\$16,684		\$156,249		\$295,602	
<u>Non-Profit Licensees</u>														
Per Event Day (8 hours)	0.0%		0.0%	1,000	5.0%	1,050	0.0%	1,050	4.8%	1,100	0.0%	1,100	0.0%	1,100
Per Hour after 8 Hours (before 12 Mid.)	0.0%		0.0%	125	20.0%	150	0.0%	150	0.0%	150	0.0%	150	0.0%	150
Per Hour after 12 Midnight	0.0%		0.0%	250	20.0%	300	0.0%	300	0.0%	300	0.0%	300	0.0%	300
<u>Other Licensees</u>														
Per Event Day <i>Mon-Thu</i> (8 Hours)	0.0%		0.0%	2,000	5.0%	2,100	0.0%	2,100	185.7%	6,000	0.0%	6,000	0.0%	6,000
Per Event Day <i>Fri-Sun</i> (8 Hours)	0.0%		0.0%	2,250	5.6%	2,375	0.0%	2,375	173.7%	6,500	0.0%	6,500	0.0%	6,500
Weddings (July-August only)	0.0%		0.0%	2,500	6.0%	2,650	0.0%	2,650	145.3%	6,500	0.0%	6,500	0.0%	6,500
Per Hour after 8 Hours (before 12 Mid.)	0.0%		0.0%	125	20.0%	150	0.0%	150	33.3%	200	0.0%	200	0.0%	200
Per Hour after 12 Midnight	0.0%		0.0%	250	20.0%	300	0.0%	300	66.7%	500	0.0%	500	0.0%	500
<u>Other Rental Fees</u>														
Holiday	0.0%		0.0%	500	0.0%	500	0.0%	500	5.0%	525	0.0%	525	0.0%	525
435519 OPERA HOUSE OFFICE RENTAL	\$148,003		\$148,003		\$156,759		\$170,775		\$170,136		\$212,061		\$222,876	
Rate per square foot per month	5.9%		0.0%	0.4367	5.9%	0.4625	0.0%	0.4625	5.9%	0.4900	0.0%	0.4900	0.0%	0.4900
435521 HERBST THEATRE RENTAL	\$251,118		\$275,994		\$312,812		\$174,362		\$0		\$135,507		\$353,275	
<u>Non-Profit Licensees</u>														
Per Performance	0.0%		0.0%	1,250	4.0%	1,300	0.0%	1,300	5.8%	1,375	0.0%	1,375	0.0%	1,375
2nd Performance in one day	0.0%		0.0%	875	2.9%	900	0.0%	900	5.6%	950	0.0%	950	0.0%	950
Mini-Performance, Day to 5 pm	0.0%		0.0%	700	3.6%	725	0.0%	725	6.9%	775	0.0%	775	0.0%	775
2nd Mini-Performance in one day	0.0%		0.0%	550	4.5%	575	0.0%	575	4.3%	600	0.0%	600	0.0%	600
Rehearsal - 4 hours max. before 5pm	0.0%		0.0%	600	4.2%	625	0.0%	625	4.0%	650	0.0%	650	0.0%	650
Rehearsal - 4+ hours day or eve	0.0%		0.0%	1,000	5.0%	1,050	0.0%	1,050	4.8%	1,100	0.0%	1,100	0.0%	1,100
<u>For-Profit Licensees</u>														
Per Performance	0.0%		0.0%	2,500	4.0%	2,600	0.0%	2,600	5.8%	2,750	0.0%	2,750	0.0%	2,750
2nd Performance in one day	0.0%		0.0%	1,875	-4.0%	1,800	0.0%	1,800	5.6%	1,900	0.0%	1,900	0.0%	1,900
Rehearsal Day	0.0%		0.0%	2,000	10.0%	2,200	0.0%	2,200	0.0%	2,200	0.0%	2,200	0.0%	2,200
<u>Other Rental Fees</u>														
Holiday-Rehearsal Day	0.0%		0.0%	375	0.0%	375	0.0%	375	6.7%	400	0.0%	400	0.0%	400
Holiday-Performance Day	0.0%		0.0%	500	0.0%	500	0.0%	500	5.0%	525	0.0%	525	0.0%	525
Lobby Usage (Attendance 350-1,000)	0.0%		0.0%	1,250	4.0%	1,300	0.0%	1,300	5.8%	1,375	0.0%	1,375	0.0%	1,375
Lobby Usage (Attendance under 350)	0.0%		0.0%	675	3.7%	700	0.0%	700	3.6%	725	0.0%	725	0.0%	725
Lobby Usage - Mini (pre-/post-Herbst Theatre)	0.0%		0.0%	225	11.1%	250	0.0%	250	0.0%	250	0.0%	250	0.0%	250

Account/Account Title	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
Description	Actual		Actual		Actual		Actual		Budget		Estimate		Estimate	
	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
453531 DAVIES SYMPHONY HALL RENTAL		\$658,266		\$633,780		\$638,267		\$434,054		\$0		\$264,035		\$708,693
<u>Resident Licensees</u>														
Per Performance	3.3%	1,550	0.0%	1,550	4.8%	1,625	0.0%	1,625	4.6%	1,700	0.0%	1,700	0.0%	1,700
½-Day Rehearsal	4.3%	600	0.0%	600	4.2%	625	0.0%	625	4.8%	655	0.0%	655	0.0%	655
Full-Day Rehearsal (to 4pm)	0.0%	950	0.0%	950	5.3%	1,000	0.0%	1,000	5.0%	1,050	0.0%	1,050	0.0%	1,050
Day/Eve Rehearsal	4.1%	1,275	0.0%	1,275	5.5%	1,345	0.0%	1,345	5.2%	1,415	0.0%	1,415	0.0%	1,415
Open Rehearsal (Att. 500 max.)	7.1%	750	0.0%	750	4.0%	780	0.0%	780	5.8%	825	0.0%	825	0.0%	825
Open Rehearsal (Att. 500+)	3.3%	1,550	0.0%	1,550	4.8%	1,625	0.0%	1,625	4.6%	1,700	0.0%	1,700	0.0%	1,700
Outside Performance (minimum rent)	0.0%	2,500	0.0%	2,500	10.0%	2,750	0.0%	2,750	5.5%	2,900	0.0%	2,900	0.0%	2,900
vs. 10% to maximum rent	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	5.5%	5,800	0.0%	5,800	0.0%	5,800
School Audience Performance	0.0%	950	0.0%	950	5.3%	1,000	0.0%	1,000	5.0%	1,050	0.0%	1,050	0.0%	1,050
Lobby Usage (Att. 1,000+)	25.0%	2,500	0.0%	2,500	4.0%	2,600	0.0%	2,600	3.8%	2,700	0.0%	2,700	0.0%	2,700
Lobby Usage (Att. 350-1,000)	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	3.8%	1,350	0.0%	1,350	0.0%	1,350
Mini-Lobby Usage (Att. 80-350 max.)	0.0%	675	0.0%	675	3.7%	700	0.0%	700	3.6%	725	0.0%	725	0.0%	725
Mini-Lobby Usage (Att. 80 max. w/Perf.)	0.0%	225	0.0%	225	11.1%	250	0.0%	250	4.0%	260	0.0%	260	0.0%	260
Grounds Usage (1-10 days)	0.0%	7,500	0.0%	7,500	4.0%	7,800	0.0%	7,800	5.1%	8,200	0.0%	8,200	0.0%	8,200
Per day after 10 days	30.0%	650	0.0%	650	3.8%	675	0.0%	675	3.7%	700	0.0%	700	0.0%	700
Holiday-Rehearsal Day	4.5%	575	0.0%	575	4.3%	600	0.0%	600	4.2%	625	0.0%	625	0.0%	625
Holiday-Performance Day	6.3%	850	0.0%	850	5.9%	900	0.0%	900	5.6%	950	0.0%	950	0.0%	950
<u>Non-Resident Licensees</u>														
Per Performance - Base Rent	0.0%	2,500	0.0%	2,500	10.0%	2,750	0.0%	2,750	5.5%	2,900	0.0%	2,900	0.0%	2,900
Maximum Rent - Non-Profit: 10% not to exceed	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	5.5%	5,800	0.0%	5,800	0.0%	5,800
Maximum Rent - Others: 10% not to exceed	3.4%	7,500	0.0%	7,500	5.3%	7,900	0.0%	7,900	5.1%	8,300	0.0%	8,300	0.0%	8,300
Graduation Event (day only)	0.0%	3,500	0.0%	3,500	4.3%	3,650	0.0%	3,650	4.1%	3,800	0.0%	3,800	0.0%	3,800
Rehearsal Day - Non-Profit	2.3%	2,250	0.0%	2,250	4.4%	2,350	0.0%	2,350	4.3%	2,450	0.0%	2,450	0.0%	2,450
Rehearsal Day - Others	9.1%	3,000	0.0%	3,000	4.5%	3,135	0.0%	3,135	3.7%	3,250	0.0%	3,250	0.0%	3,250
½-Day Rehearsal	4.2%	1,250	0.0%	1,250	4.8%	1,310	0.0%	1,310	4.2%	1,365	0.0%	1,365	0.0%	1,365
Lobby Usage-Non Profit (w/o Performance)	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	5.5%	5,800	0.0%	5,800	0.0%	5,800
Lobby Usage-Other (w/o Performance)	3.4%	7,500	0.0%	7,500	5.3%	7,900	0.0%	7,900	5.1%	8,300	0.0%	8,300	0.0%	8,300
Lobby Usage (w/perf. Att. 1,000+)	25.0%	2,500	0.0%	2,500	4.0%	2,600	0.0%	2,600	3.8%	2,700	0.0%	2,700	0.0%	2,700
Lobby Usage (w/perf Att. 350-1,000)	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	3.8%	1,350	0.0%	1,350	0.0%	1,350
Mini-Lobby Usage (w/perf. Att. 350 max.)	0.0%	675	0.0%	675	3.7%	700	0.0%	700	3.6%	725	0.0%	725	0.0%	725
Mini-Lobby Usage (w/perf. Att. 80 max.)	0.0%	225	0.0%	225	11.1%	250	0.0%	250	0.0%	250	0.0%	250	0.0%	250
Holiday-Rehearsal Day	4.5%	575	0.0%	575	4.3%	600	0.0%	600	4.2%	625	0.0%	625	0.0%	625
Holiday-Performance Day	6.3%	850	0.0%	850	5.9%	900	0.0%	900	3.9%	935	0.0%	935	0.0%	935

Account/Account Title	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
Description	Actual		Actual		Actual		Actual		Budget		Estimate		Estimate	
	% Chg	ate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
435539 DAVIES HALL OFFICE RENTAL	\$137,896		\$137,896		\$146,054		\$146,054		\$146,054		\$182,040		\$191,324	
Rate per square foot per month	0.4367		0.0%	0.4367	5.9%	0.4625	0.0%	0.4625	5.9%	0.4900	0.0%	0.4900	0.0%	0.4900
435540 VETERANS BUILDING OFFICE RENTAL	\$351,346		\$347,814		\$381,136		\$464,455		\$420,838		\$487,828		\$517,098	
Rate per square foot per month	15.42		0.0%	15.42	6.0%	16.34	0.0%	16.34	6.0%	17.32	0.0%	17.32	0.0%	17.32
435542 VETERANS BUILDING EVENT RENTAL	\$97,130		\$158,664		\$129,889		\$113,025		\$0		\$60,107		\$144,586	
<u>Atrium Theater</u>														
Non-Profit Licensees per day	New		0.0%	800	0.0%	800	0.0%	800	3.1%	825	-3.0%	800	0.0%	800
Other Licensees per day	New		0.0%	1,250	28.0%	1,600	0.0%	1,600	3.1%	1,650	-3.0%	1,600	0.0%	1,600
Non-Profit Performing Arts Weekly Rental	New		0.0%	2,400	33.3%	3,200	0.0%	3,200	3.1%	3,300	-3.0%	3,200	0.0%	3,200
<u>Education Studio</u>														
Non-Profit Licensees per day														
Mini-use	New		0.0%	225	11.1%	250	0.0%	250	0.0%	250	0.0%	250	0.0%	250
Medium use	New		0.0%	675	3.7%	700	0.0%	700	3.6%	725	-3.4%	700	0.0%	700
Extensive use	New		0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000
Weekly Rehearsal use	New		0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000
Other Licensees per day														
Mini-use	New		0.0%	225	122.2%	500	0.0%	500	0.0%	500	0.0%	500	0.0%	500
Medium use	New		0.0%	675	48.1%	1,000	0.0%	1,000	25.0%	1,250	-20.0%	1,000	0.0%	1,000
Extensive use	New		0.0%	2,000	0.0%	2,000	0.0%	2,000	0.0%	2,000	0.0%	2,000	0.0%	2,000
<u>San Francisco Opera - Exclusive Use Periods (per Lease, based on per square foot office rent)</u>														
Atrium Theater	New		0.0%	350	5.7%	370	0.0%	370	5.4%	390	-5.1%	370	0.0%	370
Education Studio	New		0.0%	160	6.3%	170	0.0%	170	5.9%	180	-5.6%	170	0.0%	170
Atrium Theater and Education Studio	New		0.0%	510	5.9%	540	0.0%	540	5.6%	570	-5.3%	540	0.0%	540
<u>Other Rental Fees</u>														
Holiday	New		0.0%	500	0.0%	500	0.0%	500	5.0%	525	-4.8%	500	0.0%	500
435611 OPERA HOUSE/HERBST THEATRE CONCESSION	\$308,982		\$386,638		\$419,256		\$318,169		\$0		\$115,549		\$436,588	
Food/Non-Alcoholic Beverages Commission				8%		8%		8%		8%		8%		8%
Alcoholic Beverages Commission				15%		15%		15%		15%		15%		15%
Corkage Commission				8%		8%		8%		8%		8%		8%
Catering Food Commission				20%		20%		20%		20%		20%		20%

Account/Account Title	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
Description	Actual		Actual		Actual		Actual		Budget		Estimate		Estimate	
	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
435612 OPERA HOUSE/HERBST THEATRE MERCHANDI	\$9,402		\$10,902		\$6,636		\$2,700		\$0		\$2,556		\$6,636	
Programs/Merchandise Commission		10%		10%		10%		10%		10%		10%		10%
435631 DAVIES HALL CONCESSIONS	\$153,776		\$183,054		\$238,152		\$174,449		\$0		\$88,148		\$251,374	
Food/Non-Alcoholic Beverages Commission	8%		8%		8%		8%		8%		8%		8%	
Alcoholic Beverages Commission	15%		15%		15%		15%		15%		15%		15%	
Corkage Commission	8%		8%		8%		8%		8%		8%		8%	
Catering Food Commission	20%		20%		20%		20%		20%		20%		20%	
435632 DAVIES HALL MERCHANDISE CONCESSIONS	\$5,373		\$3,518		\$5,098		\$3,245		\$0		\$503		\$5,098	
Programs/Merchandise Commission		10%		10%		10%		10%		10%		10%		10%
462891 ZELLERBACH REHEARSAL HALL RENTAL	\$234,518		\$240,986		\$267,181		\$172,520		\$0		\$90,982		\$293,162	
<u>Resident Licensees</u>														
Room A - Company Use (per day)	4.0%	515	0.0%	515	4.9%	540	0.0%	540	5.6%	570	0.0%	570	0.0%	570
Room A - Public Use (per day)	6.7%	800	0.0%	800	6.3%	850	0.0%	850	5.9%	900	0.0%	900	0.0%	900
Rooms B & C (per day)	6.6%	325	0.0%	325	7.7%	350	0.0%	350	5.7%	370	0.0%	370	0.0%	370
Holiday	6.3%	425	0.0%	425	5.9%	450	0.0%	450	5.6%	475	0.0%	475	0.0%	475
<u>Non-Resident Licensees/Non-Profit</u>														
Room A - Company Use (9 Hours)	0.0%	575	0.0%	575	4.3%	600	0.0%	600	4.2%	625	0.0%	625	0.0%	625
Room A - Public Use (9 Hours)	6.7%	800	0.0%	800	6.3%	850	0.0%	850	5.9%	900	0.0%	900	0.0%	900
Room A - Per Additional Hour	0.0%	75	0.0%	75	0.0%	75	0.0%	75	6.7%	80	0.0%	80	0.0%	80
Rooms B & C (9 Hours)	0.0%	375	0.0%	375	4.0%	390	0.0%	390	5.1%	410	0.0%	410	0.0%	410
Rooms B & C - Per Additional Hour	0.0%	50	0.0%	50	0.0%	50	0.0%	50	10.0%	55	0.0%	55	0.0%	55
Holiday	6.3%	425	0.0%	425	5.9%	450	0.0%	450	5.6%	475	0.0%	475	0.0%	475
<u>Non-Resident Licensees/For-Profit</u>														
Room A - Company Use (9 Hours)	0.0%	1,000	0.0%	1,000	4.5%	1,045	0.0%	1,045	4.3%	1,090	0.0%	1,090	0.0%	1,090
Room A - Public Use (9 Hours)	0.0%	1,250	0.0%	1,250	5.2%	1,315	0.0%	1,315	5.7%	1,390	0.0%	1,390	0.0%	1,390
Room A (Per Additional Hour)	0.0%	100	0.0%	100	0.0%	100	0.0%	100	5.0%	105	0.0%	105	0.0%	105
Rooms B & C (9 Hours)	0.0%	675	0.0%	675	5.2%	710	0.0%	710	4.2%	740	0.0%	740	0.0%	740
Rooms B & C (Per Additional Hour)	0.0%	75	0.0%	75	0.0%	75	0.0%	75	6.7%	80	0.0%	80	0.0%	80
Holiday	6.3%	425	0.0%	425	5.9%	450	0.0%	450	0.0%	450	0.0%	450	0.0%	450

Account/Account Title	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
Description	Actual		Actual		Actual		Actual		Budget		Estimate		Estimate	
	% Chg	ate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
462899 MISCELLANEOUS SERVICE CHARGES	\$127,858		\$215,279		\$224,659		\$154,362		\$0		\$108,039		\$252,446	
Stage/Theatrical Equipment Rentals	varies		varies		varies		varies		varies		varies		varies	
486030 SFAC RECOVERY - VETERANS BUILDING OFFIC	\$211,208		\$211,208		\$223,809		\$223,809		\$238,375		\$238,375		\$252,689	
Rate per square foot per month	15.42		0.0%	15.42	6.0%	16.34	0.0%	16.34	6.1%	17.34	0.0%	17.34	5.9%	18.36
486060 ADMIN. SERVICES/GFTA RECOVERY - VETERAN	\$17,377		\$17,887		\$18,954		\$18,954		\$20,184		\$20,091		\$21,298	
Rate per square foot per month	15.42		0.0%	15.42	6.0%	16.34	0.0%	16.34	6.1%	17.34	0.0%	17.34	5.9%	18.36
TOTAL REVENUE	\$3,496,891		\$3,848,989		\$4,033,821		\$3,150,656		\$1,012,271		\$2,521,504		\$4,640,376	

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

February 17, 2022

File No. 211295-3

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Ste. 400
San Francisco, CA 94103

Dear Ms. Gibson:

On February 16, 2022, following legislation was amended at the Budget and Finance Committee:

File No. 211295-3

Ordinance amending the Park Code to waive fees for admission by San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers; to authorize the Recreation and Park Department to waive or discount other admission fees at these facilities as well as at the San Francisco Botanical Garden (all three collectively, "the Gardens"); to require the Recreation and Park Department to begin waiving admission fees for Veterans at the Gardens; to fund these changes by reauthorizing the Recreation and Park Department to set admission fees for non-resident adults at the Gardens through flexible pricing, based on certain factors and to ensure consistency among all three Gardens; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Finance Committee

Attachment

c: Devyani Jain, Environmental Planning
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning

Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

02/18/2022

Joy Navarrete

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

February 10, 2022

File No. 211295-2

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Ste. 400
San Francisco, CA 94103

Dear Ms. Gibson:

On February 2, 2022, following legislation was amended at the Budget and Finance Committee:

File No. 211295-2

Ordinance amending the Park Code to waive fees for admission by San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers; to authorize the Recreation and Park Department to waive or discount other admission fees at these facilities as well as at the San Francisco Botanical Garden (all three collectively, "the Gardens"); to require the Recreation and Park Department to begin waiving admission fees for Veterans at the Gardens; to fund these changes by reauthorizing the Recreation and Park Department to set admission fees for non-resident adults at the Gardens through flexible pricing, based on certain factors and to ensure consistency among all three Gardens; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Finance Committee

Attachment

c: Devyani Jain, Environmental Planning
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning

Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

02/10/2022

Joy Navarrete

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

January 3, 2022

File No. 211295

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Ste. 400
San Francisco, CA 94103

Dear Ms. Gibson:

On December 14, 2021, Mayor London Breed introduced the following legislation:

File No. 211295

Ordinance amending the Park Code to waive fees for admission by San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers; to authorize the Recreation and Park Department to waive or discount other admission fees at these facilities as well as at the San Francisco Botanical Garden (all three collectively, "the Gardens"); to fund these changes by reauthorizing the Recreation and Park Department to set admission fees for non-resident adults at the Gardens through flexible pricing, based on certain factors and to ensure consistency among all three Gardens; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Finance Committee

Attachment

c: Devyani Jain, Environmental Planning
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning

Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

1/19/2022

Joy Navarrete

From: [Jane Chin](#)
To: [Jalipa, Brent \(BOS\)](#)
Cc: [Stephanie Linder](#)
Subject: Admission fees Ordinance
Date: Wednesday, February 16, 2022 8:56:08 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

February 16, 2022

Supervisors Haney, Mar and Safai,

My name is Jane Chin and I am a native San Franciscan residing in the Outer Richmond, District #1, for more than 35 years. As a lifelong fan of open spaces and public parks, Golden Gate Park has a special place in my heart because of its location, accessibility, natural beauty and all that it offers to those who come to use and enjoy it.

Both as a San Francisco resident and as a board member of the SF Botanical Garden, I am delighted by the Board of Supervisors approval of the amendment to our Lease and Management Agreement. The merging of the Conservatory of Flowers, Japanese Tea Garden, and San Francisco Botanical Garden to establish the Gardens of Golden Gate Park will be an enhancement to the city of San Francisco for its residents as well as be an attraction for visitors from all over the world.

I support free admission for residents and vets at all three sites to enable more families and those who have served our country to enjoy the Gardens of Golden Gate Park.

To offset the costs of making the gardens free for SF residents and veterans it is vital to adopt flexible pricing for the Garden Improvement Fund to generate the much needed resources to support critical infrastructure, such as pathways, irrigation, plantings, repairs, and upgrades that are all essential to keep the gardens well maintained and thriving. Our admission prices have been benchmarked against other major botanical gardens and we are confident that the increases for nonresident adults are reasonable. Through the national Museums for All program, families with low incomes, regardless of residency, visit free of charge. We are committed to ensuring that families who cannot afford admission will be allowed entry.

Thank you.

Sincerely,

Jane Chin
830 Thirty Fifth Avenue
San Francisco, CA 94121

From: [Diana Carrasco](#)
To: [Jalipa Brent \(BOS\)](#)
Subject: GG PARK PRIVATIZATION
Date: Monday, February 14, 2022 12:40:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

Stop selling our City to the rich! This City belongs to all of us and most of us can't afford to live but stay because it's our home. I am a third generation native San Franciscan. Mayor Ed Lee taught you all well .. sell the City. Outrageous! We should NEVER have to prove we're too poor to get into a venue. NEVER! FREE is what my City has always done for us San Franciscans.

If you're going to sell our City then reduce our TAXES!! We should NOT have to pay for something we will never be able to enjoy again!

You and all in City Hall are breaking this native's heart, and MANY MORE of us, each minute, hour, day, week, month and year you are in office/ You are Criminals and Sell Outs!! . SAD!

I want my words to be placed in the public-comment files for both File 21-1305 and File 21-1295.

SINCERELY!

Native San Franciscan who truly loves her City
Diana Carrasco

From: [Shelana deSilva](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Public Comment for BoS Budget and Finance Committee Agenda Items 1 & 2
Date: Wednesday, February 9, 2022 12:05:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mr. Jalipa,

Please find my public comments on the Mayor's resolution to merge the Conservatory of Flowers, Japanese Tea Garden, and SF Botanical Garden and the associated fee ordinance below. Thank you!

Sincerely,
Shelana deSilva

--- --- ---

My name is Shelana deSilva, and I am a park equity advocate. I live in Oakland and recreate with my family frequently in Golden Gate Park.

I support the Mayor's resolution to merge the Conservatory of Flowers, Japanese Tea Garden, and San Francisco Botanical Garden management and I support free resident admission at all three sites, especially because the flex pricing ordinance would allow the merged gardens to generate much needed revenue for the Garden Improvement Fund to keep all three gardens beautiful and safe.

During the pandemic, park and open space workers have faced an astonishing rise in visitation and usage, in some places of up to 200 - 400% over pre-pandemic visitation numbers. It's absolutely critical for people to be able to recreate safely outside, to connect to nature and each other, to learn about the natural history of where we live so that we can educate and inspire our future climate stewards, and to support our wellbeing. Cooperative agreements like this one are important tools that allow open space and park managers to work TOGETHER to better serve communities, especially during fiscally and logistically challenging moments like this.

Under this proposed ordinance, San Francisco residents can take advantage of this incredible resource at no cost. All Californians rely on safe access to nature, now more than ever. I respectfully urge your aye votes for the resolution and ordinance. Thank you.

From: [Tish Brown](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Gardens of Golden Gate Park
Date: Wednesday, February 9, 2022 9:32:07 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Budget and Finance Committee:

I emphatically support the resolution to merge the Conservatory of Flowers and Japanese Tea Garden with the SFBotanical Garden (SFBG) where I am a volunteer.

The proposal for free residential admission to all 3 sites is a wonderful gift to the City, and can cite my experience. In my 30 years as a staff member with an office at the de Young Museum, I went next door to visit the Japanese Tea Garden only 2 times. Why? Because it was necessary to pay!

However, it's crucial to allow the Gardens to have flex pricing to support the garden improvement fund the will allow maintenance\ not only of the plant material but the fragile wooden buildings at the Japanese Tea Garden and especially the Conservatory of Flowers. In the 1990s the conservatory building was almost lost due to need for repairs and survived only due to extraordinary nationally based fundraising.

Thank you,
Tish Brown
109 Edgewood Ave, 94117

From: dewsteele@gmail.com
To: [Jalipa, Brent \(BOS\)](#)
Subject: Mayor's resolution to merge the Conservatory of Flowers, Japanese Tea Garden, and San Francisco Botanical Garden management
Date: Saturday, February 5, 2022 9:50:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Brent,

I wanted to write and let you know that as a San Francisco resident, I support the Mayor's resolution to merge the Conservatory of Flowers, Japanese Tea Garden, and San Francisco Botanical Garden management and I support free resident admission at all three sites if the flex pricing ordinance allows the gardens to generate much needed revenue for the Garden Improvement Fund to keep all three gardens beautiful and safe. These wonderful gardens need more resources, not less, to support critical infrastructure like pathways, irrigation, plantings, repairs, and upgrades. These special places are living museums containing historic and iconic structures, as well as extraordinary plant collections with significant conservation and educational value – they need investment. Our current non-resident adult admission pricing is low compared to botanical gardens across the country, and does not provide the stable revenue the gardens require.

Thank you for your attention.

Andrea Dew Steele

From: [Sandra Swanson](#)
To: [Jalipa Brent \(BOS\)](#)
Subject: File 21-1305
Date: Saturday, February 5, 2022 9:51:36 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

As a current and long-time board member of the Conservatory of Flowers, past-trustee of San Francisco Botanical Garden, and past-president of San Francisco Garden Club, I write to express my strong support for the proposed lease and management agreement amendment (File 21-1305) that allows the SF Botanical Garden Society, currently co-managing the Botanical Garden, to also co-manage the Japanese Tea Garden and the Conservatory of Flowers, in partnership with Recreation & Park. I also support the Mayor's proposed ordinance (File 21-1295) to eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow flexible pricing for non-resident adult admission fees at reasonable rates. Thank you for your time.

Best,
Sandra Jewel Swanson
Board, Conservatory of Flowers
Past Trustee, SF Botanical Garden
Past President, San Francisco Garden Club

From: [Michael McKechnie](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Support for co-management and flexible pricing for Gardens of Golden Gate Park
Date: Sunday, February 6, 2022 1:15:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Members of the Board of Supervisors, my name is Michael McKechnie, and I'm a 36-year resident of the Buena Vista district of San Francisco. I am currently a docent at the Botanical Garden, and I was Executive Director of the San Francisco Botanical Garden Society from 2000 to 2011. Thus I have both a current and a historical perspective of management, fundraising, curatorial and public programming at the Garden.

There are four points I believe are essential to understand about the Botanical Garden Society's current capabilities.

1. The relationship between the Recreation and Park Department and the San Francisco Botanical Garden Society has never been stronger. Owing to the capable leadership of Phil Ginsburg and Stephanie Linder this partnership truly benefits San Franciscans and visitors to our city.
2. Private fundraising under Stephanie Lindner's leadership has become substantial and sustains much, but not all, of the fiscal needs of the Garden.
3. The curatorial functions of the Garden — acquisitions, cataloging, collaborating internationally, protecting endangered species— are remarkable in their completeness.
4. One key result of these three foundational strengths is robust public programs, especially youth education programs, through which San Francisco public school youth are taught to love and support the natural world.

Extending these abilities, honed over many decades, to the historic Japanese Tea Garden and the Conservatory of Flowers will greatly benefit those collections and the public programs they support. The proposal to extend free entry to both San Francisco residents and military veterans, with flexible pricing for non-residents and non-veterans, provides a much needed boost to the maintenance of these three beloved institutions and an enhanced experience for San Franciscans.

I urge you to approve the two resolutions made by Mayor Breed including the amendment made by Supervisor Mar.

Thank you for your attention to this email.

Michael McKechnie
Sent from my iPhone

From: [Barbaccia, Joseph](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Comments for Gardens of Golden Gate Park
Date: Monday, February 7, 2022 3:18:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Brent Jalipa,

My Name is Dr. Joseph Barbaccia; I live in the Forest Hill neighborhood. I'm writing to express my strong support for the proposed lease and management agreement (File 21-1305) that allows the San Francisco Botanical Garden Society, which currently co-manages the Botanical Garden, to also co-manage the Japanese Tea Garden and the Conservatory of Flowers, in partnership with the Recreation and Park Department. I also support the Mayor's proposed ordinance (File 21-1295) that would eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow flexible pricing for non-resident adult admission fees at reasonable rates.

I have served as a children's and adult docent in the Botanical Garden since 1996 and as a member of the Botanical Garden Society Board since 2000. These gardens are special places in our City and are living museums that contain historic and iconic structures as well as extraordinary plant collections from around the world. These places are also cherished by San Franciscans and visitors from around the world.

Joseph C. Barbaccia
99 Marcela Ave
San Francisco, CA 94116-1471

From: [Alyse](#)
To: [Walton, Shamann \(BOS\)](#)
Cc: [ChanStaff \(BOS\)](#); [MandelmanStaff, \[BOS\]](#); [MelgarStaff \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Ronen, Hillary](#); [Stefani, Catherine \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: File 21-1305, Japanese Tea Garden and the Conservatory of Flowers
Date: Wednesday, February 2, 2022 11:50:31 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Walton,

I write to you in your capacity as President of the Board of Supervisors concerning legislation that is coming before you next week that would relinquish control of the Japanese Tea Garden and the Conservatory of Flowers in Golden Gate Park to the Botanical Society, who currently have control over the Strybing Arboretum (now called the Botanical Gardens). I am strongly opposed to this for the following reasons.

When I was a child, everything in Golden Gate Park was free, including the Conservatory of Flowers, the Japanese Tea Garden, and the Strybing Arboretum. That was the only way my working-class father was able to take his wife and four children to all of these places. There are now fees for the Conservatory and the Tea Garden, and Arboretum is free to only those who live in San Francisco (which is patently unfair).

The Botanical Society has indicated that they plan on raising fees on the above-mentioned attractions once they assume control. What are now prohibitive fees for some will become prohibitive for many more. An increase in fees will discourage people from visiting these attractions, and those who live out of the city (like our next door neighbors in Daly City) are not likely to come to the park at all.

I strongly support an elimination of all fees to each of these attractions, and this would include everyone, no matter where they live. Please do not allow the complete opposite of this to happen - an increase fees - by giving control to the Botanical Society.

Additionally, there has to be community outreach on these issues before anything can be decided. I only learned about all of this today from a friend. The city should have disseminated this information widely so everyone could weigh in on this matter. I suspect many would feel as I do and support an elimination of all fees. Please allow the people most affected to have a voice.

Sincerely,
Alyse Ceirante
District Four

From: [Nancy Rasmussen](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Budget & Finance Committee Meeting Feb 2 -- Public Comment
Date: Tuesday, February 1, 2022 8:41:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mr. Jalipa

My name is Nancy Rasmussen and I live in the Sunset/Parkside Neighborhood. I support the proposed lease and management agreement amendment (File 21-1305) that allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden and the Conservatory of Flowers, in partnership with Recreation & Parks. I also support the Mayor's proposed ordinance (File 21-1295) that would eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow dynamic pricing for non-resident adult admission fees.

These special places are living museums containing historic and iconic structures, as well as extraordinary plant collections with significant conservation and educational value – they need investment. Additionally, these gardens need more resources, not less, to support critical infrastructure like pathways, irrigation, plantings, repairs, and upgrades.

Thank you,

Nancy C. Rasmussen

From: [Natasha Hopkinson](#)
To: [Jalipa, Brent \(BOS\)](#); [ChanStaff \(BOS\)](#)
Cc: [NATASHA Hopkinson](#); [Vanessa Fajardo](#); [SFBG](#)
Subject: (File 21-1305) & (File 21-1295)
Date: Tuesday, February 1, 2022 9:47:39 PM
Attachments: [PastedGraphic-2.tiff](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors and the Budget and Finance Committee:

My name is Natasha Hopkinson and I live in the Richmond Neighborhood. I am writing to express my support for the proposed lease and management agreement amendment (File 21-1305) that allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden and the Conservatory of Flowers I also support the Mayor's proposed ordinance (File 21-1295) that would eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow dynamic pricing for non-resident adult admission fees.

The Golden Gate Park has meant so much to my son and grandson as well as to me. We want it to thrive as it gives so much to people in search of a connection with nature here in our city.

Thank you,



NATASHA HOPKINSON
542 29TH AVE
SAN FRANCISCO, CA 94121
917-407-1731
NATASHAHOPKINSON@POST.HARVARD.EDU

From: [Ann Tubbs](#)
To: [Jalipa Brent \(BOS\)](#)
Subject: Proposal for Botanical Garden
Date: Tuesday, February 1, 2022 8:32:47 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

The proposal to combine the Japanese Tea Garden and the Conservatory with our wonderful Botanical Garden is a no-brainer! It makes sense in so many ways.....elimination of duplication, and creation of a VERY impressive attraction for tourists and garden lovers from all over. Gardens of Golden Gate Park....doesn't that sound impressive?! Wouldn't you want to go if you were visiting from London or Amsterdam....or Seattle....

Since I live in San Francisco (SOMA), naturally I support making entrance to the Tea Garden and Conservatory free for residents. I almost always take our out-of-town visitors to the Botanical Garden and am happy to treat them, since I get in free by virtue of living here.

At the same time, it is obviously crucial that the gardens receive the funding they need. Please support this proposal and help it move forward.

Thanks!
Ann Tubbs

From: [Steve Pairman](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Non Resident Pricing at the Gardens
Date: Tuesday, February 1, 2022 8:15:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Brent Jalipa of the Budget and Finance Committee,

My name is Steve Pairman and I live in the Richmond Neighborhood nearby to Golden Gate Park. I am writing to express my support for proposed lease and management agreement amendment (File 21-1305) that allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden and the Conservatory of Flowers. I also support the Mayor's proposed ordinance (File 21-1295) that would eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow dynamic pricing for non-resident adult admission fees.

The reason I support dynamic pricing for non-resident adult admission fees is because

- These gardens need more resources, not less, to support critical infrastructure like pathways, irrigation, plantings, repairs, and upgrades.
- The Gardens are special places and living museums containing historic and iconic structures, as well as extraordinary plant collections with significant conservation and educational value – they need investment.
- The current non-resident admission pricing is low compared to botanical gardens across the country, and does not provide the stable revenue the gardens require.

Thank you,

Steve Pairman
Local Resident
Firefighter Paramedic

From: [Matthew Dzadoovsky](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: 2/2/22 Budget and Finance Committee - San Francisco Botanical Garden
Date: Tuesday, February 1, 2022 7:10:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Brent Jalipa of Budget and Finance Committee,

My name is Matt Dzadoovsky and I live in the Outer Sunset Neighborhood nearby to Golden Gate Park. I am writing to express my support for proposed lease and management agreement amendment (File 21-1305) that allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden and the Conservatory of Flowers. I also support the Mayor's proposed ordinance (File 21-1295) that would eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow dynamic pricing for non-resident adult admission fees.

The reason I support dynamic pricing for non-resident adult admission fees is because these gardens need more resources, not less, to support critical infrastructure like pathways, irrigation, plantings, repairs, and upgrades. The Gardens are special places and living museums containing historic and iconic structures, as well as extraordinary plant collections with significant conservation and educational value – they need investment. The current non-resident admission pricing is low compared to botanical gardens across the country, and does not provide the stable revenue the gardens require.

Thank you,

Matt Dzadoovsky
SF Resident

From: [Harry S. Pariser](#)
To: [Harry S. Pariser](#)
Subject: Tea Garden privatization and Conservatory control transfer
Date: Tuesday, February 1, 2022 12:11:02 PM
Importance: High

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Note to Iltres Jalpa: Please post this letter in both File 21-1305 and File 21-1295. Also, please include the attached image, if possible.

Thank you.

Dear Board of Supervisors:

As someone who is a direct neighbor of the San Francisco Botanical Garden Society for more than three decades, I am well qualified to comment on the egregious proposed privatization of the Tea Garden and transfer (originally proposed to be instituted with a million-dollar payment to Parks Alliance, the current private business operator to cover a "deficit") to this "Society," an organization that has been a horrific steward of Strybing Arboretum.

I strongly oppose agreement amendment (File 21-1305) that allows the Botanical Garden Society, which, through an anti-democratic process, has been gifted the 55 acres of Strybing Arboretum, to operate the Japanese Tea Garden and the Conservatory of Flowers. I also support the Mayor's proposed ordinance (File 21-1295) that would maintain discriminatory admission fees for the Japanese Tea Garden and the Conservatory of Flowers.

Particularly egregious are the plans to fleece working people for additional sums on weekends and special occasions. "Working people" also includes those of us who will go to these three formerly public spaces with our guests. Either we pay or they pay. Meanwhile, members of the San Francisco Botanical Garden Society enter for free with their guest. Many of these people do not live in San Francisco, so they would ordinarily be paying.

All entrance taxes need to be abolished! The San Francisco Botanical Garden Society has more than \$20 million in assets, and San Francisco has a budget of more than \$12 billion.

Charging makes neither economic nor social sense!

• Entry taxes give a bad impression to visitors, and visitors already have a bad impression thanks to corporate media and bad government policies.

• It is not fair for us to pay for guests, have to prove residency, stand in a line (which, otherwise, would not exist) so that the San Francisco Botanical Garden Society, an institution controlled by wealthy individuals, many of whom do not even reside here, let alone live in the Sunset, Haight or Richmond.

Despite their pretensions and fabricated statistics, the entry taxes actually generate negative income after expenses. The collection itself is expensive: millions of taxpayer dollars have been spent on ticket booths, staff time, advertising, a \$1.1 million-dollar fence and destroying lovely gardens to create corporate event spaces and a new "nursery," a gated complex built on the ruins of classic gardens.

• The San Francisco Botanical Garden Society has operated secretly without community input. A meeting complex with new nursery, strongly opposed by the Sierra Club, was never built. The taxpayer-funded sign rotted on the hill before being trashed. Instead, the "nursery" project was downsized and moved to an area where gardens had to be destroyed in order to build the new complex. This was all done without any public input.

• The San Francisco Botanical Garden Society pays a mere \$100 per year for rent! Under this agreement, they will pay nothing for events. They have used this privilege to hold \$50 evening piano concerts and similar functions geared towards wealthy people. The intent of privatizing the Tea Garden and transferring total control of the Conservatory to the San Francisco Botanical Garden Society is to use them as staging areas for events that will profit the Society.

Economies have nothing to do with it!

• Offering free entry to veterans does not make these three public spaces a "safe space" for veterans as callers to the Budget and Rules Committee claimed. I personally have heard from the late Alexander Sileraz, a disabled USMC veteran and Salvadoran immigrant who was raised in the Inner Sunset, about how the San Francisco Botanical Garden Society called the cops on him to persecute him on numerous occasions.

Watch the videos here:

<https://www.art-protection.com/v1/uf7>
<https://www.youtube.com/watch?v=3DPL8LamQ7k>
<https://www.youtube.com/watch?v=3DPL8LamQ7k>

The only way to make these formerly public areas safe and accessible to everyone is to make entry free and expand entry hours from April to November.

ALSO: We need an audit by Harvey Rose to show exactly what the flaws in this pricing system and contractual language show. It is completely unfair to taxpayers to hand over these two public spaces to private interests without such a study.

As far as these two ordinances go, if you are not willing to reject this amendment and ordinance, please consider the following changes if you wish to support social equity. All of these should be incorporated in the Lease Agreement:

We need:

• Regular community meetings (Inner Sunset residents and other concerned citizens can attend). • Trustee Notes to be available on their website. • Either free entrance to all or no "surge pricing," and increased free entry days on weekends and after 4 PM (when people can come).

Regarding the new lease agreement: RECTALS 8, Section 6.7 This should be amended to have the San Francisco Botanical Garden Society pay all revenues from the entry tolls, after collection expenses. These should not include advertising (which it does currently).

There is no reason why the San Francisco Botanical Garden Society should not pay the same rates as anyone else for using public space. This is completely unfair and needs to be amended!

If they keep the admission revenues to use for their own purposes , then why they should even bother calculating them?

10. Section 6.11 Clause (b) (iii), which maintains that the San Francisco Botanical Garden Society does not need to reimburse the City for the entry of its members needs to either be deleted or amended so that the City receives 40% of membership fees. Otherwise, this is socially inequitable.

Clause (c) should be amended to read the Strybing Arboretum (and the other gardens) will be open without charge every day after 4 PM, April through October; every Federal and City Official Holiday and every Saturday or Sunday, e.g. once a week on 27. Transition Agreement. No money should be paid from the San Francisco Botanical Garden Society to Parks Alliance that would otherwise go to the General Fund or RFD.

Those are all of my suggestions.

When streets and roads were closed to provide recreation during Covid, the San Francisco Botanical Garden Society remained gated for months. The likely reason? They could not figure out a way to safely open and collect money. Opening it up for free would have set a bad precedent.

People might have gotten used to it. Because, in San Francisco, the "temporary" often becomes permanent. And we can't have the government providing services "for free." People might get used to it.

Thank you for your attention.

Sincerely,
Harry S. Pariser
Inner Sunset



From: [Eva Monroe](#)
To: [Jalipa, Brent \(BOS\)](#)
Cc: melgarstaff@sfgov.org
Subject: public comment/SFBG MOA amendment 2/2/22
Date: Tuesday, February 1, 2022 5:07:34 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Brent Jalipa and Supervisor Myrna Melgar,

My name is Eva Monroe. I am a 40 year active resident of Forest Hill, SF and I am a long time resident of this wonderful city - 55 years, not including college at USF. I have served the Botanical Garden as a Children's Docent, SFBG Board of Director and SFBGS Board of Directors Chairperson. Know and love this Garden, the Japanese Tea garden and COF.

I am writing in support of tomorrow's 2 important agenda items for the Budget and Finance Committee - The SFBG Memorandum of Agreement amendment for the SFBG Lease to add The Japanese Tea Garden and the Conservatory of Flowers, and to make these two gardens free for all SF residents, codifying flex pricing to offset lost revenue, allow a multi garden value ticket and generate more revenue for the critical Garden improvement fund. Please vote to approve these two agenda items!

This is win-win situation for SF and its citizens and all potential visitors to these world class garden attractions in Golden Gate Park.

These gardens/living museums - deserve more resources, not less to support critical infrastructures like safe pathways, careful irrigation, plantings, repairs and upgrades for the benefit of our visitors.

I want to keep our gardens accessible, safe and beautiful for my grandchildren and for generations to come!

Thank you for helping to move these initiatives forward!

Sincerely,

Eva Monroe.

From: [Patrick Collins](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Amendment to Lease Agreement for Botanical Garden
Date: Tuesday, February 1, 2022 8:31:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Clerk Jalipa,

I am a longtime homeowner in Bernal Heights, a donor to the SF Botanical Gardens and a longtime supporter of our city parks. I am writing to express my support for the proposed lease and management agreement amendment (File 21-1305) that allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden and the Conservatory of Flowers, in partnership with Recreation & Parks.

I also support the Mayor's proposed ordinance (File 21-1295) that would eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow dynamic pricing for non-resident adult admission fees.

I will add that I recently went to the Tucson Botanical Garden and discovered that Tucson Garden's fees for non-residents are much higher despite their garden being less than a tenth of the size of the SF Garden.

Best Regards,

Patrick Collins

132 Elsie St, San Francisco, CA 94110

From: [Monica Martin](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: SF Botanical Garden Society's proposed lease and management agreement amendment
Date: Tuesday, February 1, 2022 4:25:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Clerk Jalipa,

My name is Monica Martin and I live in the Castro neighborhood. I am writing to express my support for proposed lease and management agreement amendment (File 21-1305) that allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden and the Conservatory of Flowers, in partnership with Recreation & Parks. I also support the Mayor's proposed ordinance (File 21-1295) that would eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow dynamic pricing for non-resident adult admission fees.

These special places are living museums containing historic and iconic structures, as well as extraordinary plant collections with significant conservation and educational value and they need investment.

Thank you,

Monica Martin
236 Collingwood St
San Francisco 94114

From: [Sarah Ryan](#)
To: [Jalipa Brent \(BOS\)](#)
Subject: In support of Gardens of Golden Gate Park Merger
Date: Tuesday, February 1, 2022 2:23:05 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Brent,

I have been a volunteer and a member of the San Francisco Botanical Garden for six years. I am writing in full support of the Mayor's proposed ordinance (File 21-1295) to merge the SF Botanical Garden, Japanese Tea Garden and Conservatory of Flowers into the Gardens of Golden Gate Park. I support free resident admission at all three sites if the flex pricing ordinance allows the gardens to generate much needed revenue for the Garden Improvement Fund to keep all three gardens beautiful and safe.

I plan to participate in the public comment portion of tomorrow's committee meeting.

Thank you,

Sarah Ryan
(415) 254-3369

From: janesmalley1@juno.com
To: [Jalipa, Brent \(BOS\)](#)
Cc: [Board of Supervisors \(BOS\)](#); [ChanStaff \(BOS\)](#)
Subject: Botanical Garden File 21 and File 1295
Date: Tuesday, February 1, 2022 1:55:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please post this letter in both File 21-1305 and File 21-1295

I strongly oppose agreement amendment (File 21-1305) that allows the Botanical Garden Society, which, through an anti-democratic process, has been gifted the 55 acres of Strybing Arboretum, to operate the Japanese Tea Garden and the Conservatory of Flowers. I also support the Mayor's proposed ordinance (File 21-1295) that would maintain discriminatory admission fees for the Japanese Tea Garden and the Conservatory of Flowers.
Jane Smalley

Top News - [Sponsored By Newser](#)

- [Putin: West Has 'Ignored' Our Demands on Ukraine](#)
- [Another 4.3M Quit Their Jobs, a Near-Record High](#)
- [Ted Cruz Enters the Fray Over Supreme Court Pick](#)

From: [Ruth Wilcox](#)
To: [Jalipa Brent \(BOS\)](#)
Subject: Resolution regarding the merging of SFBG, COF, and JTG/Free admission for SF residents and all vets and active military/Continuation of Dynamic pricing
Date: Tuesday, February 1, 2022 1:33:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Brent,

I am a resident of San Francisco, living close to Golden Gate Park. I am also a Children's Walk Guide and Docent at the San Francisco Botanical Garden, and a member for 5 years of the Board of Directors at SFBG.

My family members and I are frequent visitors to Golden Gate Park. We enthusiastically support the resolution that would merge the operations of the Conservatory of Flowers, The Japanese Tea Garden, and the Conservatory of Flowers. We also support the Mayor's resolution that would make the JTG- and the COF free to San Francisco residents and for all veterans and active military. I also endorse the continuation of the flex pricing that has helped support critical garden maintenance and improvement. Living museums need updating, care, and are affected by weather, and wear-and-tear from visitors. The continuation of flex pricing will help compensate for the loss of garden improvement revenue due to the expansion of free admission. Our admission prices at all 3 gardens are in the middle range or lower than other public gardens across the country.

Thank you and the Supervisors for your consideration of these proposals.

Sincerely,
Ruth Wilcox

From: [Denis Mosgofian](#)
To: [Jalipa, Brent \(BOS\)](#)
Cc: [ChanStaff \(BOS\)](#); [MandelmanStaff, \[BOS\]](#); [MelgarStaff \(BOS\)](#); [Preston, Dean \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Ronen, Hillary](#); [Stefani, Catherine \(BOS\)](#); [Board of Supervisors, \(BOS\)](#)
Subject: public comment on File 21-1305 & 21-1295
Date: Tuesday, February 1, 2022 1:12:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Note to Brent Jalipa: Please post this letter in both File 21-1305 and File 21-1295.

I strongly oppose agreement amendment (File 21-1305) that allows the Botanical Garden Society, which has been wrongly gifted the 55 acres of Strybing Arboretum, to operate the Japanese Tea Garden and the Conservatory of Flowers. This expands the privatization of parts of Golden Gate Park, or as Rec Park Commissioner Buell prefers and promotes, the “the site specific revenue generation” from our public spaces. Private uber public.

Moreover, this consolidation in private hands is most likely to result in expanding RPD Ginsburg’s institutionalized low wage non-benefitted workforce (kept below 20 hours/week) such as exists in the Strybing Arboretum & Botanical Garden and in post-2010 recreational programming.

I support the Mayor’s proposed ordinance (File 21-1295) that would maintain no admission fees for San Francisco residents at the Japanese Tea Garden and the Conservatory of Flowers.

All fee revenue over and above the cost of care and maintenance of the various gardens and staff should go directly into the RPD maintenance funds or to the City’s General Fund.

Consider also that no City workforce should be restricted and manipulated to working less than 20 hours a week so the City will not have to pay for benefits.

Thank you,

Denis Mosgofian
94122

From: [Debbie Zambetti](#)
To: [Jalipa, Brent \(BOS\)](#); [RonenStaff \(BOS\)](#)
Subject: Gardens of Golden Gate Park
Date: Tuesday, February 1, 2022 1:05:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mr. Jalipa and Supervisor Ronen,

My name is Debra Zambetti and I live in the Bernal Heights Neighborhood. I am writing to express my support for the proposed lease and management agreement amendment (File 21-1305) that allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden and the Conservatory of Flowers, in partnership with Recreation & Parks. I also support the Mayor's proposed ordinance (File 21-1295) that would eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow dynamic pricing for non-resident adult admission fees.

Thank you,

Debra Zambetti

From: [Susan Hunter](#)
To: [Jalapa, Brent \(BOS\)](#)
Subject: Support for gardens of golden gate park
Date: Tuesday, February 1, 2022 12:49:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mr Jalapa,

I live in Noe Valley (94114) and I am writing to express my support for proposed lease and management agreement amendment (File 21-1305) that allows the Botanical Garden Society, which operates the Botanical Garden, to operate the Japanese Tea Garden and the Conservatory of Flowers. I also support the Mayor's proposed ordinance (File 21-1295) that would eliminate residential admission fees for the Japanese Tea Garden and the Conservatory of Flowers and continue to allow dynamic pricing for non-resident adult admission fees.

Thank you,
Susan Hunter

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

February 17, 2022

File No. 211295-3

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Ste. 400
San Francisco, CA 94103

Dear Ms. Gibson:

On February 16, 2022, following legislation was amended at the Budget and Finance Committee:

File No. 211295-3

Ordinance amending the Park Code to waive fees for admission by San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers; to authorize the Recreation and Park Department to waive or discount other admission fees at these facilities as well as at the San Francisco Botanical Garden (all three collectively, "the Gardens"); to require the Recreation and Park Department to begin waiving admission fees for Veterans at the Gardens; to fund these changes by reauthorizing the Recreation and Park Department to set admission fees for non-resident adults at the Gardens through flexible pricing, based on certain factors and to ensure consistency among all three Gardens; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Finance Committee

Attachment

c: Devyani Jain, Environmental Planning
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

February 10, 2022

File No. 211295-2

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Ste. 400
San Francisco, CA 94103

Dear Ms. Gibson:

On February 2, 2022, following legislation was amended at the Budget and Finance Committee:

File No. 211295-2

Ordinance amending the Park Code to waive fees for admission by San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers; to authorize the Recreation and Park Department to waive or discount other admission fees at these facilities as well as at the San Francisco Botanical Garden (all three collectively, "the Gardens"); to require the Recreation and Park Department to begin waiving admission fees for Veterans at the Gardens; to fund these changes by reauthorizing the Recreation and Park Department to set admission fees for non-resident adults at the Gardens through flexible pricing, based on certain factors and to ensure consistency among all three Gardens; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Finance Committee

Attachment

c: Devyani Jain, Environmental Planning
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

January 3, 2022

File No. 211295

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Ste. 400
San Francisco, CA 94103

Dear Ms. Gibson:

On December 14, 2021, Mayor London Breed introduced the following legislation:

File No. 211295

Ordinance amending the Park Code to waive fees for admission by San Francisco residents to the Japanese Tea Garden and the Conservatory of Flowers; to authorize the Recreation and Park Department to waive or discount other admission fees at these facilities as well as at the San Francisco Botanical Garden (all three collectively, "the Gardens"); to fund these changes by reauthorizing the Recreation and Park Department to set admission fees for non-resident adults at the Gardens through flexible pricing, based on certain factors and to ensure consistency among all three Gardens; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Finance Committee

Attachment

c: Devyani Jain, Environmental Planning
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning