

1 [Accept & Expend Grant –HIV Prevention Programs.]

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3 **Resolution authorizing the San Francisco Department of Public Health (DPH) to accept**  
4 **and expend retroactively a grant in the amount of \$512,960 from the California**  
5 **Department of Public Health (CDPH) Office of AIDS to assist with a project entitled “HIV**  
6 **Prevention Programs;” for the period of July 1, 2009 through June 30, 2010.**

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8 WHEREAS, The CDPH Office of AIDS received a grant award from the Centers for  
9 Disease Control (CDC) to support the project entitled “HIV Prevention Programs;” and,

10 WHEREAS, It is considered in the best interest of the CDC, the CDPH Office of AIDS,  
11 and DPH to collaborate on this project; and,

12 WHEREAS, Through this grant, The CDPH Office of AIDS has agreed to fund DPH in  
13 the amount of \$512,960 for the period of July 1, 2009 through June 30,2010; and,

14 WHEREAS, As a condition of receiving the grant funds, the CDPH Office of AIDS  
15 requires the City to enter into an agreement (the “Agreement”), a copy of which is on file with  
16 the Clerk of the Board of Supervisors in File No. \_\_\_\_\_; which is hereby declared  
17 to be a part of this resolution as if set forth fully herein; and,

18 WHEREAS, An ASO amendment is not required as the grant partially reimburses DPH  
19 for nine existing positions, including one Senior Physician Specialist (Job Class #2232) at  
20 0.05 FTE, one Manager I (Job Class #0922) at 0.50 FTE, one Health Program Coordinator III  
21 (Job Class #2593) at 0.35 FTE, one Health Program Coordinator III (Job Class #2593) at 0.15  
22 FTE, one Health Program Coordinator III (Job Class #2593) at 0.20 FTE, one Health Program  
23 Coordinator III (Job Class #2593) at 0.65 FTE, one Health Program Coordinator II (Job Class  
24 #2591) at 1.00 FTE, one Health Educator (Job Class #2822) at 0.55 FTE, and one IS

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1 Business Analyst (Job Class #1052) at 0.25 FTE for the period of July 1, 2009 through June  
2 30, 2010; and,

3 WHEREAS, A request for retroactive approval is being sought because DPH received  
4 the letter of funding allocation on October 8, 2009 and submitted the revised grant application  
5 on November 12, 2009; and,

6 WHEREAS, The budget includes a provision for indirect costs of \$66,908; now  
7 therefore, be it

8 RESOLVED, That DPH is hereby authorized to accept and expend a grant in the  
9 amount of \$512,960 from the CDPH Office of AIDS; and, be it

10 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and  
11 expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and,  
12 be it

13 FURTHER RESOLVED, That the Director of Health is authorized to enter into the  
14 agreement on behalf of the City; and, be it

15 FURTHER RESOLVED, That the Controller is directed to designate all positions  
16 funded under this agreement as "G" or grant-funded positions which would terminate when  
17 the agreement expires.

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19 RECOMMENDED:

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Mitchell Katz, M.D.  
Director of Health

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APPROVED:

\_\_\_\_\_  
Office of the Mayor

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Office of the Controller