

1 [Accept and Expend Grant - State Vocational Rehabilitation Services Program - \$271,200]

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3 **Resolution authorizing the Department of Public Health to retroactively accept and**
4 **expend a grant in the amount of \$271,200 from the California Department of**
5 **Rehabilitation to participate in a program entitled State Vocational Rehabilitation**
6 **Services Program for the period of July 1, 2016, through June 30, 2019, and waiving**
7 **indirect costs.**

8
9 WHEREAS, The California Department of Rehabilitation has agreed to fund
10 Department of Public Health (DPH) in the amount of \$271,200, with a required match
11 provided in the amount of \$2,456,625, for a budget total of \$2,727,825, for the period of
12 July 1, 2016, through June 30, 2019; and

13 WHEREAS, As a condition of receiving the grant funds, the California Department of
14 Rehabilitation requires the City to enter into an agreement (Agreement), a copy of which is on
15 file with the Clerk of the Board of Supervisors in File No. 160897; which is hereby declared to
16 be a part of this Resolution as if set forth fully herein; and

17 WHEREAS, The purpose of this project is to provide vocational assessment, situational
18 assessment, work adjustment and employment services including employment preparation,
19 job development, placement and job retention services for diverse groups of adults with
20 severe mental illness; and

21 WHEREAS, The funder requires \$2,456,625 in matching funds from DPH, which is
22 equal to 21.30 percent of the full program budget total, or \$818,875 annually; and

23 WHEREAS, The sources of the matching funds include the San Francisco Department
24 of Public Health General Fund and Proposition 63: Mental Health Services Act (MHSA); and

1 WHEREAS, An Annual Salary Ordinance amendment is not required as the grant
2 partially reimburses DPH for one existing position, one Health Program Coordinator III (Job
3 Class No. 2593) at .59 FTE for the period of July 1, 2016, through June 30, 2019; and

4 WHEREAS, DPH proposes to maximize use of available grant funds on program
5 expenditures by not including indirect costs in the grant budget; now, therefore, be it

6 RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant
7 in the amount of \$271,200 from California Department of Rehabilitation; and, be it

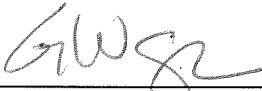
8 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
9 indirect costs in the grant budget; and, be it

10 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
11 expend the grant funds pursuant to San Francisco Administrative Code, Section 10.170-1;
12 and, be it

13 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
14 agreement on behalf of the City.

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RECOMMENDED:

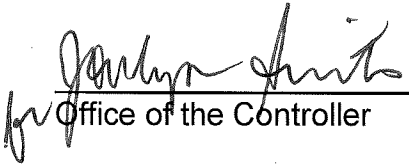


Barbara A. Garcia, MPA
Director of Health

APPROVED:



Office of the Mayor



Office of the Controller



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 160897

Date Passed: September 13, 2016

Resolution authorizing the Department of Public Health to retroactively accept and expend a grant in the amount of \$271,200 from the California Department of Rehabilitation to participate in a program entitled State Vocational Rehabilitation Services Program for the period of July 1, 2016, through June 30, 2019, and waiving indirect costs.

September 07, 2016 Budget and Finance Committee - RECOMMENDED

September 13, 2016 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

File No. 160897

I hereby certify that the foregoing Resolution was ADOPTED on 9/13/2016 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

9/22/2016

Date Approved