

San Francisco Department of Public Health (SFPDH)  
DHCS Grant for SF Chinese Hospital  
**BUDGET JUSTIFICATION**

July 1, 2025 to December 31, 2026

**A. PERSONNEL**

**B. MANDATORY FRINGE**

**TOTAL PERSONNEL: \$0**

**C. TRAVEL**

**D. EQUIPMENT**

**E. SUPPLIES**

**F. CONTRACTUAL \$1,000,000**

**G. OTHER**

**TOTAL DIRECT COSTS \$1,000,000**

**H. INDIRECT COSTS \$0**

**TOTAL BUDGET: \$1,000,000**