

Dept. Sponsor	Project Number (subject to change)	Project Name	Address	Grant Amount Allocated	RPD Allocations	City Planning Allocations	MOH Allocatons	Supervisor District
RPD	1	Kimball Playground	Geary and Scott	\$ 800,000	\$ 800,000			5
RPD	2	Balboa Pool Renovation (correctin to budget needed)	51 Havelock	\$ 610,425	\$ 610,425			11
RPD	3	Geneva Community Garden	Delano and Geneva	\$ 700,000	\$ 700,000			11
RPD/MOH/SFP	4	17th and Folsom New Park Development	17th and Folsom	\$ 500,000	\$ 7,000	\$ 367,425	\$ 125,575	9
RPD/MOH	5	Hilltop Park	La Salle and Whitney	\$ 500,000			\$ 500,000	10
SFP	6	Daggatt Park Acquisition	16th St & 7th St	\$ 1,600,000		\$ 1,600,000		10
SFP	7	Central Market Innovation Zones	Market Street	\$ 150,000		\$ 150,000		6
MOH	8	Bayview Hunters Point Multi- Service Senior Center	1751 Carroll Ave	\$ 200,000			\$ 200,000	10
MOH	9	Donaldina Cameron House	920 Sacramento	\$ 189,433			\$ 189,433	3
MOH	10	Mission Economic Development Center	2301 Mission St	\$ 130,000			\$ 130,000	9
MOH	11	Boys & Girls Club of SF, Columbia Park Club House	450 Guerrero	\$ 165,000			\$ 165,000	8
MOH	12	APA Family Resource Center, Visitacion ValleyCC	50 Raymond St	\$ 244,000			\$ 244,000	10
MOH	13	Collective Impact Ella Hill Hutch	1050 McAllister	\$ 200,000			\$ 200,000	5
MOH	14	The Glide Foundation	330 Ellis St	\$ 93,417			\$ 93,417	6
MOH	15	Boys & Girls Club of SF, Excelsior Club House	163 London St	\$ 120,000			\$ 120,000	11
MOH	16	Mission Neighborhood Centers	1245 Alabama St	\$ 150,000			\$ 150,000	9
				\$ 6,352,275	\$ 2,117,425	\$ 2,117,425	\$ 2,117,425	
		Total Funding Available	\$ 6,352,275.00					
		Total Allocated	\$ 6,352,275.00					
		Difference (Unallocated Amount)	\$ -					

Grant Budget

APA Family Resources Center

Scope of Construction Contract

Installation of 3 Stop enclosed LULA lift

Renovation of life safety systems

Renovations of restrooms – tenant improvements

Cost from this funding source will cover \$209,000 construction contract cost and \$35,000 soft cost for design and management.

Total Housing Related Park Grant \$244,000

Grant Budget

Bayview Hunters Point Multipurpose Senior Services

Scope of Construction Contract

Complete Construction of shell in a new 14,200 sq. ft. senior facility:

Offices and conference room

Exercise room, lounge and game area

Central kitchen, dining and sitting area,

All cost from this funding source will cover construction contract cost..

Total Housing Related Park Grant \$200,000

Grant Budget

Donaldina Cameron House, Inc.

Scope of Construction Contract

Replacement of roof and sashes

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$189,433

Grant Budget

Mission Economic Development Agency

Scope of Construction Contract

Replacement of roof and windows

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$130,000

Grant Budget

Boys and Girls Clubs of San Francisco - Columbia Park Clubhouse

Scope of Construction Contract

Replacement of interior/exterior doors

Replacement of heating unit

Slurry Blacktop and Restripe

Replace outdoor lighting for playfield

Repaint exterior of building

Install privacy screen on gate

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$165,000

Grant Budget

Collective Impact

Scope of Construction Contract

Excavate/Replace Structural wall and repaint mural

Renovate commercial kitchen

Replace window

Replace white board and paint in rooms

Cost from this funding source will cover construction \$170,000 contract cost and \$30,000 soft cost for design and management

Total Housing Related Park Grant \$200,000

Grant Budget

Board of Trustees of the Glide Foundation

Scope of Construction Contract

Replacement of roof

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$93,417

Grant Budget

Boys and Girls Clubs of San Francisco – Excelsior Clubhouse

Scope of Construction Contract

Excavation and replacement of drain pipe for drainage

Repair, Sand, Seal, Varnish & wax gym floor

Repair leak through electrical in structure

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$120,000

Grant Budget

Mission Neighborhood Centers, Inc.

Scope of Construction Contract

ADA improvements for access

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$150,000