



Transportation Development Act, Article 3 (TDA) Budget
 Public Works Curb Ramp Planning, Design, and Construction

Position/Expenditure Category		Hourly Rate	Fully Burdened Hourly Rate (including MFB, PTO, and Overhead)	Hours	Amount
5203	Assistant Engineer	\$ 71.24	\$ 200.50	1,592.23	\$ 319,237
5207	Associate Engineer	\$ 84.50	\$ 237.80	138.88	\$ 33,024
5241	Engineer	\$ 96.01	\$ 270.20	509.26	\$ 137,602
5174	Administrative Engineer	\$ 94.44	\$ 265.77	103.55	\$ 27,520
5504	Project Manager II	\$ 105.90	\$ 298.02	110.81	\$ 33,024
Labor Subtotal					\$550,408
Professional Services					131,000
Non-Labor Subtotal					\$131,000
Project Total					\$681,408