



Edwin M. Lee
Mayor

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TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mohammed Nuru, Director of SF Public Works
DATE: November 5, 2015
SUBJECT: Apply for, Accept and Expend Federal Grant
GRANT TITLE: Active Transportation Program (ATP)

Attached please find the original and 2 copies of each of the following:

- Proposed grant resolution; original signed by Public Works
- Grant information form, including disability checklist
- Grant budget
- Grant application
- Metropolitan Transportation Commission Resolution recommending regional project awards and recommended contingency projects

Special Timeline Requirements:

MTC has requested the resolution be approved December 2015.

Departmental representative to receive a copy of the adopted resolution:

Name: Rachel Alonso (rachel.alonso@sfdpw.org)

Phone: 415.558.4034

Interoffice Mail Address: Public Works, 30 Van Ness – 5th floor

Certified copy required

Yes

No

Active Transportation Program (ATP) Grant Program

In September 2013, Assembly Bill 101 and Senate Bill 99 created the Active Transportation Program (ATP). Consolidating various federal and state funding sources, including the Transportation Alternative Program (TAP), Bicycle Transportation Account (BTA), and state Safe Routes to School (SR2S), ATP aims to enhance public health by increasing walking and biking and reducing greenhouse gas emissions.

The second cycle of ATP funds for which San Francisco is eligible totals \$210 million and is distributed through two different calls for projects. \$180,000,000 will be awarded through a state-wide competitive process led by the California Transportation Commission (CTC). The remaining \$30,000,000 will be awarded to agencies in the nine-county San Francisco Bay Area region by the Metropolitan Transportation Commission (MTC).

Applications were scored according to the potential for reducing fatalities and injuries of pedestrians and bicyclists, among other criteria. 25% of program funds must be allocated to projects within disadvantaged communities. CTC did not require a local match, but projects received additional points for leveraging non-ATP funds. MTC required a local match of 11.47%.

San Francisco Public Works submitted applications to both CTC and MTC on June 1, 2015 for \$3,800,000 to partially fund construction of the Lombard Street Vision Zero Project with Federal and/or State ATP funds. The project will install curb extensions and other pedestrian safety and transit features on Lombard/US-101 between Broderick Street and Franklin Street.

On October 7, 2015, MTC released the list of projects recommended for regional discretionary funding. With a score of 91.7 out of 100, Lombard ranked seventh on MTC's list. Of the \$3,800,000 requested, MTC is proposing to partially fund the project with an award of \$1,854,000. The project is first on the contingency list; if any of the other awarded projects fail or are down-scoped prior to CTC's adoption of MTC's priorities, we could receive up to the additional \$1,946,000 requested.

The MTC Commission is scheduled to adopt the final Regional ATP list of projects on October 28, 2015. The CTC will provide final approval at its December 10, 2015 meeting.

For questions, please contact Rachel Alonso, SF Public Works Transportation Finance Analyst, at 415-558-4034.