

FILE NO. 060225

ORDINANCE NO. 63-06
 RO#06019
 SA#19

[Ordinance appropriating \$3,330,980 to fund cost overruns at the Police Department and violence prevention investments for Children, Youth and Their Families for Fiscal Year 2005-2006.]

Ordinance appropriating \$3,330,980 to fund salary and fringe overruns and expanded services at the Police Department and violence prevention programming and investments in the Department of Children, Youth and Their Families for Fiscal Year 2005-2006. Sources of funds include \$2,572,307 from the Unappropriated General Fund Balance and \$758,673 from the Fiscal Year 2005-2006 Children's Baseline Growth. Uses of funds include \$2,572,307 for the Police Department and \$758,673 for the Department of Children, Youth and Their Families.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2005-2006.

SOURCES APPROPRIATION

| Fund | Index Code | Subobject | Description | Amount |
|------------------------------------|--------------|------------------------|---------------------|--------------------|
| 1G AGF AAA – GF | *CON1GAGFAAA | 99999B Beginning Fund | Unappropriated | \$2,572,307 |
| Non Project – | | Balance – Budget Basis | General Fund | |
| Controlled | | | Balance | |
| 1G AGF AAA – GF | *CON1GAGFAAA | 99999B Beginning Fund | FY 05-06 Children's | \$758,673 |
| Non Project – | | Balance – Budget Basis | Baseline Growth | |
| Controlled | | | | |
| Total SOURCES Appropriation | | | | \$3,330,980 |

1 Section 2. The uses of funding outlined below are herein appropriated to the Department of
 2 Children, Youth and Their Families and the Police Department and reflect funding to support
 3 the Violence Prevention Program for Fiscal Year 2005-2006.
 4

5 **USES APPROPRIATION**

| 6 Department | Fund | Index Code | Subobject | Description | Amount |
|---|---|------------|---|--|-------------|
| 7 Children, 8 Youth & 9 Their 10 Families | 2S CHF USD Public Education Special Fund - SFUSD | 235097 | 03801 Community Based Organization Services | Non-Personnel Services-Truancy Prevention Grant Match | \$200,000 |
| 12 Children, 13 Youth & 14 Their 15 Families | 1G AGF AAP - GF Annual Project | 230011 | 03801 Community Based Organization Services | New annual project - Youth Employment Expansion | \$558,673 |
| 17 Police | 1G AGF AAA - GF Non Project - Controlled | 385036 | 00201 Uniform Regular | FY 05-06 Impact due to Accelerated Academy Hiring | \$194,085 |
| 21 Police | 1G AGF AAA - GF Non Project - Controlled | 385036 | 01102 Overtime - Uniform | Overtime | \$1,340,000 |

| Department | Fund | Index Code | Subobject | Description | Amount |
|---------------------------------|------------------|------------|-------------------------|-------------------|---------------------------|
| Police | 1G AGF AAA – | 385036 | 01303 Retirement City | Retirement | \$614,262 |
| | GF Non Project – | | Uniform (Police & Fire) | | |
| | Controlled | | | | |
| Police | 1G AGF AAA – | 385036 | 081SH Work Order for | Station Transfer | \$423,960 |
| | GF Non Project – | | General Fund Sheriff | Work Order to SHF | |
| | Controlled | | | | |
| Total USES Appropriation | | | | | <u><u>\$3,330,980</u></u> |

FUNDS APPROPRIATED

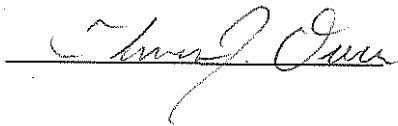
APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

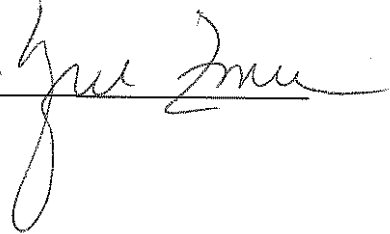
Controller

By:



Deputy City Attorney

By:





City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 060225

Date Passed:

Ordinance appropriating \$3,330,980 to fund salary and fringe overruns and expanded services at the Police Department and violence prevention programming and investments in the Department of Children, Youth and Their Families for Fiscal Year 2005-2006. Sources of funds include \$2,572,307 from the Unappropriated General Fund Balance and \$758,673 from the Fiscal Year 2005-2006 Children's Baseline Growth. Uses of funds include \$2,572,307 for the Police Department and \$758,673 for the Department of Children, Youth and Their Families.

March 28, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick,
Mirkarimi, Peskin, Sandoval
Excused: 1 - Ammiano

April 4, 2006 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 060225

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on April 4, 2006 by
the Board of Supervisors of the City and
County of San Francisco.

4.6.06

Date Approved

Kay Helberg
for Gloria L. Young
Clerk of the Board
[Signature]
Mayor Gavin Newsom