

1 [De-Appropriation and Appropriation - District 7 General City Responsibility - District 7
2 Projects and Services - Various Departments - \$549,950 - FY2024-2025]

3 **Ordinance de-appropriating \$399,950 from General City Responsibility and**
4 **\$150,000 from Municipal Transportation Agency (MTA) and re-appropriating**
5 **\$50,000 to the Arts Commission (ART) for mural artwork in West Portal; \$125,000**
6 **to Children, Youth and Their Families (CHF) for Picnic tables at Commodore Sloat**
7 **Elementary, Playground improvements and seating at Sunnyside Elementary, and**
8 **new playground at Jefferson Elementary; \$162,750 to the Department of Public**
9 **Works (DPW) for maintenance of Westwood Park pillars, benches at Monterey**
10 **and Genessee, parklet planting in Inner Sunset, median planting on Marietta**
11 **Drive, and fence repairs at Edgehill Way; \$13,200 to San Francisco Public Library**
12 **(LIB) for Digital Literacy courses; \$49,000 to the Department of Recreation and**
13 **Parks (REC) for renovation of the Marview Way Trail; and \$150,000 to the**
14 **Municipal Transportation Agency (MTA) for traffic calming on Yerba Buena**
15 **Avenue, Ulloa Street, Laguna Honda Boulevard, Rockaway Avenue, and Monterey**
16 **Boulevard and a Public Parklet on Slow Hearst in Fiscal Year (FY) 2024-25.**

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18 Note: Additions are *single-underline italics Times New Roman*;
19 deletions are *strikethrough italics Times New Roman*.
20 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

21 Be it ordained by the People of the City and County of San Francisco:

22 Section 1. The sources of funding outlined below are herein de-appropriated to
23 reflect the projected sources of funding for FY2024-25.

Uses De-appropriation

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Fund /	Project & Activity	Account	Description	Amount
Department ID	/			
	Authority			
10020 GF	10023227 – 0038	506070	Programmatic	(\$399,950)
Continuing	–	Programmatic	Projects	
Authority Ctrl /	GE Board District	Projects		
230018	Projects, District 7/			
GEN General City	17058 GE Board			
Responsibility	District Projects			
22890 MTA SS	10037865 – 0003	567000	Bldgs,Struct&Imp	(\$150,000)
Cont. AuthorityCtrl /	– MS DISTRICT	Bldgs,Struct&Imprv	rv Proj-Budget	
165651	7- VISION ZERO	Proj-Budget		
MTASSLSGE	PB, Project			
Livable Streets--	Management/			
Gen	21872 MS			
	10037865			
	DISTRICT 7-			
	VISION			
Total USES De-Appropriation				(\$549,950)

Section 2. The uses of funding outlined below are herein appropriated to reflect
 1 the projected funding available for FY 2024-25.

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 3 **USES APPROPRIATION**

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 187644	10031165 – 0146, AR Special Projects Funding– PB-2507 West Portal Murals 16607	538010 Community Based Org Srvcs	Series of murals in West Portal	\$50,000
ART Community Investments	AR Bos Funding			
ART Total USES				\$50,000

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10020 GF	10022896 – 8107,	538010	Picnic tables at	\$25,000
5	Continuing	Bos Allocations–	Community	Commodore Sloat	
6	Authority Ctrl /	Participatory	Based Org	Elementary	
7	229218 CHF	Budgeting USD D7	Srvcs		
8	Children;Youth &	22708			
9	Families	CH FY25-BOS			
10		Allocation			
11					
12	10020 GF	10022896 – 8107,	538010	Playground	\$50,000
13	Continuing	Bos Allocations-	Community	improvements and	
14	Authority Ctrl /	Participatory	Based Org	seating at	
15	229218 CHF	Budgeting USD D7	Srvcs	Sunnyside	
16	Children;Youth &	22708 CH FY25-		Elementary	
17	Families	BOS Allocation			
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
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4	10020 GF	10022896 – 8107,	538010	New playground at	\$50,000
5	Continuing	Bos Allocations–	Community	Jefferson	
6	Authority Ctrl /	Participatory	Based Org	Elementary	
7	229218 CHF	Budgeting USD D7	Srvcs		
8	Children;Youth &	22708			
9	Families	CH FY25-BOS			
10		Allocation			
11					
12	CHF Total USES				\$125,000

15	Fund /	Project & Activity /	Account	Description	Amount
16	Department ID	Authority			
17					
18	10020 GF	10041614 – 0002,	506070	Maintenance of	\$25,750
19	Continuing Authority	PW PB D7	Programmatic	Westwood Park	
20	Ctrl / 207951	Westwood Park	Projects	Pillars	
21	DPW BSR	Pillars – Reserve-			
22	Budgetary	Project			
23		20690			
24		PW District 7			
25		Projects			

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2	10020 GF	10041615 – 0002,	506070	Benches at	\$18,975
3	Continuing	PW PB D7	Programmatic	Monterey &	<u>\$18,875</u>
4	Authority Ctrl /	Monterey & Genn	Projects-Budget	Gennessee	
5	207951 DPW BSR	Benches –			
6	Budgetary	Reserve- Project			
7		20690 PW District			
8		7 Projects			
9					
10	10020 GF	10041616 – 0002,	506070	Parklet Planting	\$50,000
11	Continuing	PW PB D7	Programmatic	Beds in Inner	
12	Authority Ctrl /	InnerSunset Plant	Projects-Budget	Sunset	
13	207950 DPW BDC	Bed - Reserve-			
14	Budgetary	Project			
15		20690 PW District			
16		7 Projects			
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10020 GF	10041617 – 0002,	506070	Median planting	\$18,125
5	Continuing Authority	PW PB D7 Marietta	Programmatic	on MariettaDrive	
6	Ctrl / 207959 DPW	Median Plant -	Projects		
7	BUF Budgetary	Reserve- Project			
8		20690			
9		PW District 7			
10		Projects			
11					
12	10020 GF	10041618 – 0002,	506070	Repair fence at	\$50,000
13	Continuing Authority	PW PB D7 PW PB	Programmatic	Edgehill Wa	
14	Ctrl / 207951 DPW	D7 Edgehill Fence	Projects-		
15	BSR Budgetary	Repair - Reserve-	Budget		
16		Project			
17		20690 PW District 7			
18		Projects			
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20	DPW Total Uses				\$162,750
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	13140 SR Public	10031292 – 0001,	525190	Digital literacy	\$13,200
5	Library Preserv /	LB-Community	Other Events	courses for children	
6	232048 LIB Public	Partnerships&Prog		and senior	
7	Library	– Community			
8		Partnership & Prog			
9		10000			
10		Operating			
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13	LIB Total Uses				\$13,200
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
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4	10020 GF Continuing	10033391 - 0009,	506070	Renovation of	\$49,000
5	Authority Ctrl /	RP Participatory	Programmatic	Marview Way Trail	
6	150712	Budgeting – Marview	Projects		
7	REC Natural Areas	Way Trail			
8	Program	20358			
9		RP D7 Participatory			
10		Budgeting			
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12	REC Total Uses				\$49,000

15	Fund /	Project & Activity /	Account	Description	Amount
16	Department ID	Authority			
17					
18	22890 MTA SS	10041625 - 0003,	567000	Traffic Calming on	\$50,000
19	ContinuingAuthorityCtrl	D7-Traffic Calming	Bldgs,Struct&Im	Yerba Buena	
20	/	Yerba Buena - D7-	prv Proj-Budget		
21	207965	Traffic Calming Yerba			
22	MTASSENCP Transpt	Buena			
23	Eng-Proj-Gen	22868			
24		MS D7 PB 10041625			
25		Yerba Buena			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
22890 MTA SS Cont. AuthorityCtrl / 207965	10041626 – 0003, MS D7 TrafCalm	567000	Traffic calming at Ulloa St, Laguna	\$25,000
MTASSENCP Transpt Eng-Proj-Gen	Ulloa,LH,Rockw - D7- Ulloa,Laguna Honda,Rockaw 22869 MS D7 PB 10041626 Ulloa LLH	prv Proj-Budget	Honda, and Rockaway	
22890 MTA SS Cont. AuthorityCtrl / 207965	110041627 – 0003, D7 PublicParklet	567000	Public parklet on Slow Hearst	\$50,000
MTASSENCP Transpt Eng-Proj-Gen	SlowHearst - D7 Public Parklet Slow Hearst 22870 MS D7 PB 10041627 PubPrk Hrst	prv Proj-Budget		

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
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4	22890 MTA SS Cont.	10041628 – 0003,	567000	Traffic calming on	\$25,000
5	AuthorityCtrl / 207965	MS D7 Traf Calming	Bldgs,Struct&Im	Monterey	
6	MTASSENCP Transpt	on Monterey - D7	prv Proj-Budget		
7	Eng-Proj-Gen	Traffic Calming on			
8		Monterey			
9		22871			
10		MS D7 PB 10041628			
11		PB Monterey			
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13	MTA Total Uses				\$150,000
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15	Total USES Appropriation				\$549,950
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19 Section 3. The Controller is authorized to record transfers between funds and
20 adjust the accounting treatment of sources and uses appropriated in this ordinance as
21 necessary to conform with Generally Accepted Accounting Principles and other laws.

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APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: _____/s/_____
BRAD RUSSI
Deputy City Attorney

By: _____/s/_____
GREG WAGNER
Controller