

File No. 210491

Committee Item No. 9

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

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Committee: Budget & Finance Committee

Date June 9, 2021

Board of Supervisors Meeting

Date _____

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OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date June 4, 2021

Completed by: Linda Wong Date _____



Alaric Degrafinried, Acting Director | Director's Office

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April 29, 2021

Matt Haney
Chair of the Budget and Finance Committee
Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102

Subject: Release of \$2,338,024 Reserve for ESER 2010 Neighborhood Fire Stations

Dear Chair Haney,

I would like to request your assistance to calendar a hearing to consider the release of \$2.3 Million in Earthquake Safety & Emergency Response (ESER) 2010 Bond proceeds on Budget and Finance Committee reserve.

On April 28, 2015, the Board of Supervisors passed Ordinance 60-15, which appropriated developer contributions to fund the Public Safety Building project. At the time, \$2,338,024 of ESER 2010 Public Safety Building project bond funds were placed on Budget and Finance Committee Reserve pending future reallocation to an alternate ESER 2010 bond program.

The Public Safety Building project has since been completed, and Public Works would like to reallocate the \$2.3M reserve to the ESER 2010 Neighborhood Fire Stations program component. The Neighborhood Fire Station program both builds new, and upgrades existing facilities based on their operational and tactical importance. Doing so ensures the effective deployment of our first responders to calls for service and most critically, in the event of a major earthquake or other disaster. These improvements to neighborhood fire stations and support facilities are prioritized through collaboration with the San Francisco Fire Department.

Regards,

A handwritten signature in blue ink that reads "Alaric Degrafinried".

Alaric Degrafinried
Acting Director, San Francisco Public Works

CC: Angela Calvillo, Clerk of the Board
Linda Wong, Budget and Finance Committee Clerk
Abigail Rivamonte Mesa, Legislative Aide

<p>Item 9 File 21-0453</p>	<p>Department: Public Works</p>
<p>EXECUTIVE SUMMARY</p>	
<p style="text-align: center;">Legislative Objectives</p> <ul style="list-style-type: none"> • The proposed hearing is to consider the release of \$2,338,024 in 2010 Earthquake Safety and Emergency Response (ESER) Bond funds placed on Budget and Finance Committee Reserve, pending reallocation of these funds to an alternate project. The Department of Public Works (“Public Works”) proposes reallocation of the funds to the 2010 ESER Bond Neighborhood Fire Stations program, which funds the construction of new and upgrade of existing neighborhood fire stations to ensure seismic safety in the event of a major earthquake. <p style="text-align: center;">Key Points</p> <ul style="list-style-type: none"> • The Board of Supervisors approved an ordinance in April 2015 (File 15-0244), appropriating \$6.4 million in Mission Bay Developer contributions to reimburse City costs for the construction of a fire station and police station as part of the Public Safety Building project located at Third Street and Mission Rock. The fire and police stations located in the Public Safety Building project are within the Mission Bay South Redevelopment Plan area, and the Mission Bay Developer contributions to construction of the fire and police stations were a requirement of the Mission Bay Owner Participation Agreement. The ordinance provided for \$2,338,024 in 2010 Earthquake Safety and Emergency Response Bond funds, previously allocated to the Public Safety Building project, to be placed on Budget and Finance Committee Reserve pending reallocation of these funds to an alternate 2010 ESER component. • The requested \$2,338, 024 would be used to partially fund a new floating fireboat station at Pier 22 ½. According to Public Works, schematic design was completed in June 2018, and permitting and California Environmental Quality Act (CEQA) review were completed in December 2018. Construction started in September 2019 and is anticipated to be completed by end of Summer of 2021. The proposed new floating fireboat station at Pier 22 ½ is adjacent to Fire Station 35, which is designated as a San Francisco Landmark and a contributing resource to the Port of San Francisco Embarcadero National Register Historic District. According to Public Works, the proposed project does not involve alterations to the Fire Station 35 building. <p style="text-align: center;">Fiscal Impact</p> <ul style="list-style-type: none"> • Total project costs for the new floating fireboat station at Pier 22 ½ are \$49.5 million, funded by 2010 and 2014 ESER Bond funds, and Fire Facilities Bond funds. <p style="text-align: center;">Recommendation</p> <ul style="list-style-type: none"> • Approve the requested release of \$2,338,024 in 2010 Earthquake Safety and Emergency Response Bond funds. 	

MANDATE STATEMENT

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance. City Administrative Code Section 3.3(j) provides for the committee of the Board having jurisdiction over the budget to recommend appropriation of funds to the Board; provided, however, that any funds for equipment, capital improvements, new positions of employment, or any other proposed expenditures may be placed in reserve until released by the Board. The practice of the Board of Supervisors is for the Budget and Finance Committee to approve release of funds placed on reserve by the Committee, without further Board of Supervisors approval.

BACKGROUND

The Board of Supervisors approved an ordinance in April 2015 (File 15-0244), appropriating \$6.4 million in Mission Bay Developer contributions to reimburse City costs for the construction of a fire station and police station as part of the Public Safety Building project located at Third Street and Mission Rock. The fire and police stations located in the Public Safety Building project are within the Mission Bay South Redevelopment Plan area, and the Mission Bay Developer contributions to construction of the fire and police stations were a requirement of the Mission Bay Owner Participation Agreement between the City and the Developer, Catellus Development Corporation.

The ordinance provided for \$2,338,024 in 2010 Earthquake Safety and Emergency Response Bond funds, previously allocated to the Public Safety Building project, to be placed on Budget and Finance Committee Reserve pending reallocation of these funds to an alternate 2010 ESER component.

DETAILS OF PROPOSED LEGISLATION

The proposed hearing is to consider the release of \$2,338,024 in 2010 Earthquake Safety and Emergency Response (ESER) Bond funds placed on Budget and Finance Committee Reserve, pending reallocation of these funds to an alternate 2010 ESER component. The Department of Public Works (“Public Works”) proposes reallocation of the funds to the 2010 ESER Bond Neighborhood Fire Stations program, which funds the construction of new and upgrade of existing neighborhood fire stations to ensure seismic safety in the event of a major earthquake.

FISCAL IMPACT

The requested \$2,338,024 would be used to partially fund a new floating fireboat station at Pier 22 ½. According to the latest ESER Quarterly Status Report from March 2021, the City selected through a competitive bid process as design-build contractor Swinerton-Power, a Joint Venture and Shah Kawasaki Architects. According to Public Works, schematic design was completed in June 2018, and permitting and California Environmental Quality Act (CEQA) review were

completed in December 2018. Construction started in September 2019 and is anticipated to be completed by end of Summer of 2021.

According to Public Works, the project will provide new and upgraded infrastructure and facilities for emergency equipment and personnel for water rescue and emergency-response services. Construction at Pier 22 1/2 includes demolition and replacement of the two existing finger piers with a new, approximately 173-foot-long by 96-foot-wide steel float which would be occupied by a two-level, approximately 16,000-square-foot fireboat station that would be accessed from the main pier by vehicular and pedestrian ramps. The new fire boat station would be secured by four 60-inch-diameter vertical steel pipe guide piles to allow its rise and fall with the tide, as well as future sea level rise.

The approved budget for the new fireboat station is \$49.5 million, as shown in the Table below.

Table: Approved Fireboat Station Budget

Source	Amount
2010 ESER Bonds ^a	\$7,123,377
2014 ESER Bonds	37,683,765
Fire Facility Bond Funds ^b	4,489,579
Fire Department Furniture, Fixtures, and Equipment	180,616
Total	\$49,477,337

Source: Public Works

^a Includes \$2,338,024 requested for release

^b Fire Facility Bond Funds are savings from the 1992 Fire Department Facilities Improvement Bonds.

The proposed new floating fireboat station at Pier 22 ½ is adjacent to Fire Station 35, which is designated as a San Francisco Landmark and a contributing resource to the Port of San Francisco Embarcadero National Register Historic District. According to Public Works, the proposed project does not involve alterations to the Fire Station 35 building.

RECOMMENDATION

Approve the requested release of \$2,338,024 in 2010 Earthquake Safety and Emergency Response Bond funds