

AMENDED IN COMMITTEE
7/16/14

FILE NO. 140772

ORDINANCE NO. 178-14

RO#14027
SA#31-27

1 [Appropriation and De-Appropriation - Surplus Expenditures Supporting Increased Overtime
2 Expenditures - FY2013-2014 - ~~\$677,587~~ \$653,283]

3 **Ordinance retroactively appropriating ~~\$677,587~~ \$653,283 to overtime and de-**
4 **appropriating ~~\$677,587~~ \$653,283 in salaries in the Fire Department's Operating Budget**
5 **in order to support the Department's projected increases in overtime as required per**
6 **Ordinance No. 194-11 in FY2013-2014.**

7
8 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
9 **Additions to Codes** are in *single-underline italics Times New Roman font*.
10 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
11 **Board amendment additions** are in double underlined Arial font.
12 **Board amendment deletions** are in ~~strikethrough Arial font~~.
13 **Asterisks (* * *)** indicate the omission of unchanged Code
14 subsections or parts of tables.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. The uses of funding outlined below are herein appropriated to reflect the
17 projected uses of funding for FY2013-2014.

18 **USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	01102	SALARIES -	\$520,165
GF - NON PROJECT			OVERTIME - UNIFORM	<u>\$512,704</u>
CONTROLLED				

1	5A AAA AAA	315017	01102	SALARIES -	\$157,422
2	SFIA - NON PROJECT			OVERTIME - UNIFORM	<u>\$140,579</u>
3	CONTROLLED				
4					
5	Total USES Appropriation				<u>\$677,587</u>
6					<u>\$653,283</u>

Section 2. The uses of funding outlined below are herein de-appropriated to reflect the projected funding available for FY2013-2014.

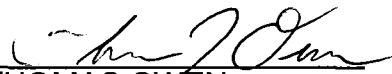
Uses De-Appropriation


	Fund	Index/Project Code	Subsubject	Description	Amount
14	1G AGF AAA	315014	00201	SALARIES -	(\$520,165)
15	GF - NON PROJECT			REGULAR - UNIFORM	<u>(\$512,704)</u>
16	CONTROLLED				
17					
18	5A AAA AAA	315017	00201	SALARIES -	(\$157,422)
19	SFIA - NON PROJECT			REGULAR - UNIFORM	<u>(\$140,579)</u>
20	CONTROLLED				
21					
22					
23	Total USES De-Appropriation				<u>(\$677,587)</u>
24					<u>(\$653,283)</u>

1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.
4

5
6 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

7
8 By: 
THOMAS OWEN
9 Deputy City Attorney

By: 
BEN ROSENFELD
Controller

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City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 140772

Date Passed: July 29, 2014

Ordinance retroactively appropriating \$653,283 to overtime and de-appropriating \$653,283 in salaries in the Fire Department's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.

July 16, 2014 Budget and Finance Committee - AMENDED

July 16, 2014 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 22, 2014 Board of Supervisors - PASSED ON FIRST READING

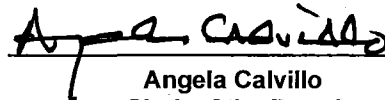
Ayes: 10 - Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee
Excused: 1 - Avalos

July 29, 2014 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140772

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
7/29/2014 by the Board of Supervisors of
the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor


Date Approved