

1 [De-Appropriation and Appropriation - Expenditures of \$4,750,000 Supporting Increased
2 Overtime Expenditures - Police Department - FY2023-2024]

3 **Ordinance de-appropriating \$4,750,000 from permanent salaries and**
4 **appropriating \$4,750,000 to overtime in the Airport Division of the Police**
5 **Department, in order to support the Departments’ projected increases in overtime**
6 **in Fiscal Year (FY) 2023-2024, as required per Administrative Code, Section 3.17.**

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8 Note: Additions are *single-underline italics Times New Roman*;
9 deletions are *strikethrough italics Times New Roman*.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

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14 Section 1. The sources of funding outlined below are herein de-appropriated to
15 reflect the projected sources of funding for FY2023-2024.

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17 **Uses De-appropriation**

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
17960 - AIR Op	10001907 - PC	501010 -	Perm Salaries-	(\$4,750,000)
Annual Account Ctrl /	Airport Police / 0001	Perm	Misc-Regular	
232104 - POL –	- Airport Police /	Salaries-		
Airport	10000 – Operating	Misc-Regular		
Total USES De-Appropriation				(\$4,750,000)

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Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2023-24.

USES APPROPRIATION

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
17960 - AIR Op	10001907 - PC	511010 -	Overtime -	\$4,750,000
Annual Account Ctrl	Airport Police / 0001	Overtime -	Scheduled Misc	
/ 232104 - POL –	- Airport Police /	Scheduled		
Airport	10000 – Operating	Misc		
Total USES				\$4,750,000

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

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APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: _____/s/_____
ANNE PEARSON
Deputy City Attorney

By: _____/s/_____
GREG WAGNER
Controller