

1 [To appropriate funding for the over-expenditures in the Conflicts Panel (Indigent Defense)  
2 Program.]

3 **Ordinance appropriating \$1,050,000 from the General Fund Reserve to cover over-**  
4 **expenditures in legal expenses associated with the Conflicts Panel (Indigent Defense)**  
5 **Program consisting of \$350,000 carried forward from FY 2001-02 and \$700,000 of FY**  
6 **2002-03 for the Superior Court for fiscal year 2002-03.**

8 Be it ordained by the People of the City and County of San Francisco:  
9 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

Department	Sources of Funds		Amount	
And Number	and Purpose of		Debit	Credit
	Appropriation			
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
1G-AGA-AAA	GEN	FCZ		
General Fund	General City	General city		
	Responsibilities	Responsibilities		
<b><u>Funding Sources</u></b>				
097-097GR	General Fund Reserve		\$1,050,000	
(XXXXXXXXXXXX)				

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1	<b>Department</b>	<b>Sources of Funds</b>	<b>Amount</b>	
2	<b>And Number</b>	<b>and Purpose of</b>	<b>Debit</b>	<b>Credit</b>
3		<b>Appropriation</b>		
4	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
5	1G-AGA-AAA	CRT	AML	
6	General Fund	Trial Courts	Indigent	
7			Defense –	
8			Grand Jury	
9	<b><u>Funding Uses</u></b>			
10	021-02699	Other Court Fees		\$1,050,000
11	(115038)			
12		<b>Grand Total</b>	<u>\$1,050,000</u>	<u>\$1,050,000</u>

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: \_\_\_\_\_

By: \_\_\_\_\_

Deputy City Attorney