

1 [Appropriation - Sheriff's Office - Revenue - \$1,926,125 - Overtime Salaries - \$14,043,516 -
2 De-Appropriation - Retirement Fringe Benefits, Vehicles, Capital Projects, and Work Orders -
3 \$12,117,391 - FY2025-2026]

4 **Ordinance appropriating \$1,926,125 of Boarding of Prisoners revenue and \$14,043,516**
5 **to overtime salaries and de-appropriating \$12,117,391 from retirement fringe benefits,**
6 **vehicles, and various capital projects and work orders in the Sheriff's Office to support**
7 **the Department's projected increases in overtime as required per Administrative Code,**
8 **Section 3.17 in Fiscal Year (FY) 2025-2026.**

9
10 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.
12 **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.
13 **Board amendment additions** are in double-underlined Arial font.
14 **Board amendment deletions** are in ~~strikethrough Arial font~~.

15
16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The sources of funding outlined below are herein appropriated and de-appropriated
18 to reflect the projected sources of funding for FY2025-2026.

19 **SOURCES Appropriation**

20
21
22
23
24
25

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001928 - SH Custody	460701	Boarding Of Prisoners	\$1,926,125
4	Account Ctrl / 210737 -	Division Support / 0001			
5	SHF Custody	- Custody Division			
6		Support / 10000 -			
7		Operating			
8					
9	Total Sources Appropriation				\$1,926,125

10

11 **USES De-appropriation**

12

13	Fund /	Project & Activity /	Account	Description	Amount
14	Department ID	Authority			
15	10000 - GF Annual	10001942 - SH Fleet	560290	Automotive & Other	(\$740,000)
16	Account Ctrl / 210739 -	Management / 0001 -		Vehicles	
17	SHF Planning	Fleet Management /			
18		10000 - Operating			
19					
20	10000 - GF Annual	10001929 - SH Jail /	501010	Perm Salaries-Misc-	(\$1,339,680)
21	Account Ctrl / 210737 -	0003 - Jail No. 2 - 425		Regular	
22	SHF Custody	7Th St / 10000 -			
23		Operating			
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001929 - SH Jail /	501010	Perm Salaries-Misc-	(\$1,842,706)
4	Account Ctrl / 210737 -	0006 - Jail No. 5 - San		Regular	
5	SHF Custody	Bruno / 10000 -			
6		Operating			
7					
8	10000 - GF Annual	10001929 - SH Jail /	513090	Retirement Non-City	(\$2,525,202)
9	Account Ctrl / 210737 -	0002 - Jail No. 1 - 425		(Pers)	
10	SHF Custody	7Th St - I&R / 10000 -			
11		Operating			
12					
13	10000 - GF Annual	10001929 - SH Jail /	513090	Retirement Non-City	(\$1,500,000)
14	Account Ctrl / 210737 -	0003 - Jail No. 2 - 425		(Pers)	
15	SHF Custody	7Th St / 10000 -			
16		Operating			
17					
18	10000 - GF Annual	10001929 - SH Jail /	513090	Retirement Non-City	(\$829,926)
19	Account Ctrl / 210737 -	0005 - Jail No. 4 - Hoj		(Pers)	
20	SHF Custody	7Th Flr / 10000 -			
21		Operating			
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001929 - SH Jail /	513090	Retirement Non-City	(\$1,500,000)
4	Account Ctrl / 210737 -	0006 - Jail No. 5 - San		(Pers)	
5	SHF Custody	Bruno / 10000 -			
6		Operating			
7					
8	10020 - GF Continuing	10013772 - Cell Security	581066	Sr-DPW-Architecture	(\$1,644)
9	Authority Ctrl / 232331	Refurbishment / 0002 -			
10	- SHF Administration	#2 / 15217 - SH Cell			
11		Security Refurbishment			
12					
13	10020 - GF Continuing	10013775 - County JI 2 -	529990	Other Equip Maint	(\$2,719)
14	Authority Ctrl / 232331	Equipment Replac /			
15	- SHF Administration	0002 - #2 & #4 / 15221 -			
16		SH County JI 2 -			
17		Equipment Rep			
18					
19	10020 - GF Continuing	10013775 - County JI 2 -	581067	Sr-DPW-Building	(\$1,314)
20	Authority Ctrl / 232331	Equipment Replac /		Repair	
21	- SHF Administration	0002 - #2 & #4 / 15221 -			
22		SH County JI 2 -			
23		Equipment Rep			
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 - GF Continuing	10013776 - SH	567000	Bldgs,Struct&Imprv	(\$17,669)
4	Authority Ctrl / 232331	Electronic Security		Proj-Budget	
5	- SHF Administration	System / 0004 - Cj 1 & 2			
6		/ 15223 - SH Cj 1 & 2			
7					
8	10020 - GF Continuing	10013789 - Perimeter	584030	Capital Renewal	(\$2,600)
9	Authority Ctrl / 232331	Fence Repair / 0002 -		Projects	
10	- SHF Administration	Sbj Perimeter / 15237 -			
11		SH Perimeter Fence			
12		Repair			
13					
14	10020 - GF Continuing	10013790 - Radio	581140	DT Technology	(\$35,835)
15	Authority Ctrl / 232331	System Maintain/Plan /		Projects	
16	- SHF Administration	0002 - Upgrade City			
17		Wide System / 15238 -			
18		SH Radio System			
19		Maintain-plan			
20					
21	10020 - GF Continuing	10013795 - Showers	581067	Sr-DPW-Building	(\$4,333)
22	Authority Ctrl / 232331	Repair 0002 - County		Repair	
23	- SHF Administration	Jail 5 / 15242 - SH			
24		Showers Repair			
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 - GF Continuing	10033429 - Digital	506070	Programmatic	(\$3,199)
4	Authority Ctrl / 232331	Services Redesign /		Projects-Budget	
5	- SHF Administration	0001 - Digital Services			
6		Redesign / 20371 -			
7		SFSD Digital Svc Project			
8					
9	10020 - GF Continuing	10037645 - CJ3 Annex -	581067	Sr-DPW-Building	(\$93,273)
10	Authority Ctrl / 232331	Shower Door / 0001 -		Repair	
11	- SHF Administration	CJ3 Annex - Shower			
12		Door / 21779 - CJ3			
13		Annex Secured Shower			
14		Door			
15					
16	10020 - GF Continuing	10038966 - CJ3 Roof-	567000	Bldgs,Struct&Imprv	(\$38,075)
17	Authority Ctrl / 210739	Painting HVAC Equip /		Proj-Budget	
18	- SHF Planning	0001 - Roof Painting for			
19		CJ3 HVAC Equ / 22251			
20		- CJ3 Roof-Painting			
21					
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 - GF Continuing	10040284 - PW Roof	567000	Bldgs,Struct&Imprv	(\$200,000)
4	Authority Ctrl / 210739	CJ3 Annex Coating /		Proj-Budget	
5	- SHF Planning	0002 - Reserve- Project			
6		/ 22251 - CJ3 Roof-			
7		Painting			
8					
9	10020 - GF Continuing	10040284 - PW Roof	581067	Sr-DPW-Building	(\$395,599)
10	Authority Ctrl / 210739	CJ3 Annex Coating /		Repair	
11	- SHF Planning	0002 - Reserve- Project			
12		/ 22251 - CJ3 Roof-			
13		Painting			
14					
15	10020 - GF Continuing	10041427 - CJ3 Access	567000	Bldgs,Struct&Imprv	(\$419,874)
16	Authority Ctrl / 210739	to Unfiltr Sunlight / 0001		Proj-Budget	
17	- SHF Planning	- CJ3- Outdoor			
18		Recreation / 22833 -			
19		CJ3- Outdoor			
20		Recreation			
21					
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 - GF Continuing	10042517 - SH CJ2 and	567000	Bldgs,Struct&Imprv	(\$336,479)
4	Authority Ctrl / 210739	CJ3 Infrastr Upgrd /		Proj-Budget	
5	- SHF Planning	0001 - Reinforcemt and			
6		Safety Upgrade / 23047			
7		- SH CJ2 and CJ3			
8		Infrastr Upgrd			
9					
10	10060 - GF Work	10001918 - SH	513090	Retirement Non-City	(\$287,264)
11	Order / 210738 - SHF	Institutional Police /		(Pers)	
12	Field	0001 - Institutional			
13		Police - SFGH / 10002 -			
14		Interdepartmental-			
15		Overhead			
16					
17	Total Uses De-appropriation				<u>(\$12,117,391)</u>

19 Section 2. The uses of funding outlined below are herein appropriated to reflect the projected
20 funding available for FY 2025-2026.

22 **USES Appropriation**

23
24
25

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001927 - SH	511010	Overtime -	\$556,252
4	Account Ctrl / 210737 -	Classification / 0001 -		Scheduled Misc	
5	SHF Custody	Classification / 10000 -			
6		Operating			
7					
8	10000 - GF Annual	10001929 - SH Jail /	511010	Overtime -	\$3,500,000
9	Account Ctrl / 210737 -	0002 - Jail No. 1 - 425		Scheduled Misc	
10	SHF Custody	7Th St - I&R / 10000 -			
11		Operating			
12					
13	10000 - GF Annual	10001929 - SH Jail /	511010	Overtime -	\$3,500,000
14	Account Ctrl / 210737 -	0003 - Jail No. 2 - 425		Scheduled Misc	
15	SHF Custody	7Th St / 10000 -			
16		Operating			
17					
18	10000 - GF Annual	10001929 - SH Jail /	511010	Overtime -	\$3,500,000
19	Account Ctrl / 210737 -	0015 - Jail No. 3A San		Scheduled Misc	
20	SHF Custody	Bruno Jail A / 10000 -			
21		Operating			
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001940 - SH Jail-	511010	Overtime -	\$2,700,000
4	Account Ctrl / 210737 -	Storekeeper / 0002 -		Scheduled Misc	
5	SHF Custody	Sfgh - Hospital			
6		Med/Psych Ward /			
7		10000 - Operating			
8					
9	10060 - GF Work	10001918 - SH	511010	Overtime -	\$287,264
10	Order / 210738 - SHF	Institutional Police /		Scheduled Misc	
11	Field	0001 - Institutional			
12		Police - SFGH / 10002 -			
13		Interdepartmental-			
14		Overhead			
15					
16	Total Uses Appropriation				\$14,043,516
17					
18					
19					
20					
21					
22					
23					
24					
25					

1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform to Generally Accepted Accounting Principles and other laws.

4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE
GREG WAGNER, Controller

By: /s/ Bradley Russi
BRADLEY A. RUSSI
Deputy City Attorney

By: /s/ Greg Wagner
GREG WAGNER
Controller