

City and County of San Francisco



London Breed, Mayor

Human Services Agency

Department of Benefits and Family Support
Department of Disability and Aging Services
Office of Early Care and Education

Trent Rhorer, Executive Director

November 20, 2020

Honorable Supervisor Sandra Fewer
Budget and Finance Committee Chair
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Linda Wong, Clerk
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

RE: Release of Budget and Finance Committee Reserve

In accordance with the provisions of the Adopted Annual Appropriation Ordinance 165-20 for Fiscal Year ending June 30, 2021 and Fiscal Year ending June 30, 2022, I am hereby requesting the release of the Budget and Finance Committee Reserve in the amount of \$15,382,351 appropriated for the COVID Feeding Response.

As you know, the Human Services Agency is the City's lead agency for feeding response in a disaster and holds the COVID Command Center's budget for feeding efforts in response to the ongoing pandemic in FY 2020-21. As part of the City's emergency response efforts, we are supporting a variety of critical food programs in the community including: the Great Plates Delivered program, food pantries, food delivery to support those in isolation and quarantine, and new or expanded community programs serving those most impacted by the pandemic including the Latinx community and older adults. With recent surges, the need for these food supports remains high. The release of this reserve will allow us continue to support these efforts, address food insecurity and provide stability to our partners.

If you need any additional information to allow for the release of these reserves, please contact HSA's Budget Director, Emily Gibbs, at Emily.Gibbs@sfgov.org. I thank you in advance for your review and release of this reserve.

Sincerely,

A handwritten signature in black ink that reads "Trent L. Rhorer".

Trent Rhorer
Executive Director
San Francisco Human Services Agency

Attachment A: COVID Feeding Response

COVID Feeding Budget FY20-21 - Human Services Agency					
			November Projection		
(in \$ millions)	Original Budget	Revised Budget	Exp	Rev	Notes
Pantries	22	22	13.6	2	
Latinx	2.5	4.1	4.5	0.7	supported by HSA savings
Great Plates	15	15	26.8	10.3	expenses thru Jan 8
I/Q Food Support	1.8	1.8	1.9	1.2	
Older Adults	3	3	3	1.4	
Street Feeding	2.4	2.4	0.9	0	
Totals	46.7	48.3	50.7	15.6	