



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

May 30, 2019

Vicki Hennessy, Sheriff
City Hall, Room 456
1 Carlton B. Goodlett Place
San Francisco, CA 94102

Attention: Mylan Luong

RE: Contracting for Food Service at County Jails – FY 2019-20

The cost information and supplemental data provided by your office on the proposed contract for Food Service at County Jails have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2019-20 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met.

Please contact Risa Sandler at 415-554-5254 if you have any questions regarding this determination.

Sincerely,



Ben Rosenfield,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

Sheriff
Food Service
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2019-20

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE		Annual Cost		
			Low	High	Low	High	
Food Service Manager Administrator	2620	1.0	\$ 2,991	\$ 3,635	\$ 78,364	\$ 95,237	
Senior Food Service Supervisor	2619	4.0	\$ 2,484	\$ 3,020	\$ 260,323.20	\$ 316,496.00	
Food Service Supervisor	2618	3.0	\$ 2,254	\$ 2,739	\$ 177,164.40	\$ 215,285.40	
Cook	2654	9.0	\$ 2,333	\$ 2,835	\$ 550,121.40	\$ 668,493.00	
Assistant Cook	2650	2.0	\$ 1,873	\$ 2,275	\$ 98,145.20	\$ 119,210.00	
Total FTE		19.0					
					Total Salary Costs-->	\$ 1,164,118.40	\$ 1,414,721.40
					Total of Other Compensation-->	\$ 49,177.10	\$ 60,215.18

FRINGE BENEFITS

Job Class	\$ Amount	Low	High
Benefits per FTE--Job Class #:	2620	\$ 48,869	
Benefits per FTE--Job Class #:	2619	\$ 38,404	
Benefits per FTE--Job Class #:	2618	\$ 36,176	
Benefits per FTE--Job Class #:	2654	\$ 37,822	
Benefits per FTE--Job Class #:	2650	\$ 33,381	
Total Fringe Benefits			
		\$ 645,833.11	\$ 718,173.00

ADDITIONAL CITY COSTS

Insert all additional costs, with a description, that the City would incur if providing the service.	\$ -	\$ -
May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	\$ -	\$ -
Can not estimate additional cost for the procurement of food and misc supplies which are needed to	\$ -	\$ -
	\$ -	\$ -
Total Capital & Operating	\$ -	\$ -

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 1,859,128.61	\$ 2,193,109.58
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 1,168,767.54	\$ 1,171,399.11
ESTIMATED SAVINGS	<u>\$ 690,361</u>	<u>\$ 1,021,710</u>
% of Savings to City Cost	37%	47%

Comments/Assumptions:

- Salary levels reflect proposed salary rates effective July 1, 2018. Costs are represented as annual 12 month costs.
- Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term
- Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.