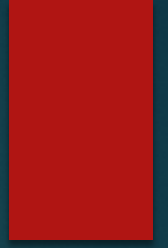


# 2712 Mission Street

DEPARTMENT OF PUBLIC HEALTH

LEASE

# Department of Public Health



- ▶ Overview:
- ▶ The Department of Public Health has leased 2712 Mission Street since 2001.
- ▶ The Mission Mental Health Clinic is a specialty mental health provider comprised of three programs
  - Outpatient
  - Mission Intensive Care Management
  - African American Alternative Intensive Care Management

# Deal Points:

## ▶ Current Agreement

- ▶ Term: Expires 25,2022 (currently on holdover)
- ▶ Options (none)
- ▶ Base Rent: \$31.30 psf.
  - ▶ \$1,0001,626.80 annually
  - ▶ \$83,468.90 monthly
- ▶ Expenses:
  - ▶ City pays utilities, custodial

## New Agreement

- 10 Years
- Two (2) five (5) year options
- \$24.85 psf.
  - \$795,200 annually
  - \$66,267 monthly
- City pays: taxes, insurance, maintenance (estimated at \$6.38 per s.f.), utilities & custodial
- First Right of Refusal to purchase



Questions?